

ESTIMATE SUMMARY

CONTID: C13885B

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 13885B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
GLENWOOD SPRINGS

TIME CHARGED: 219.0 DAYS
PERCENT TIME: 65.77

TIME ALLOW: 5/27/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 5/27/20(FIXED COMPLETION DAT

PROJECT NO: NH 0821-064
GLENWOOD SPRINGS
NAME OF ROAD: 082A
PROJECT COUNTIES: GARFIELD

CONTRACTOR:
CONCRETE WORKS OF COLORADO INCORPORATED
1260 ROCK CREEK CIRCLE

PAY PERIOD ENDING 02/02/2005 DATE TIME STARTED 06/29/2004
DATE LET 06/03/2004 DATE WORK BEGAN 08/18/2004
DATE AWARDED 06/10/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 06/28/2004 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/29/2004

LAFAYETTE CO 80026 303 665 2933

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,929,322.55 PARTICIPATING	\$ 2,086,878.06	\$ 45,808.46
AWARD PROJECT AMT: \$ 3,172,912.70 NON-PARTICIPATING	14,064.00	0.00
PERCENT COMPLETE: 53.47% TOTAL EARNINGS	2,100,942.06	45,808.46
FUNDS AVAILABLE: \$ 1,828,380.49 STOCKPILED MATERIALS	34,050.48	0.00
	GROSS EARNINGS	2,134,992.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,666.44	-739.11
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,128,326.10
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,128,326.10
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 45,069.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	3,910.000	2,678.100		
			SY	0.000	0.00	
			10.00000	2,678.100		26,781.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	8,500.000	4,312.370		
			LF	0.000	0.00	
			4.50000	4,312.370		19,405.67
0015	202-00220	*REMOVAL OF ASPHALT MAT	33,589.000	21,628.200		
			SY	0.000	0.00	
			5.50000	21,628.200		118,955.10
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,196.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	14,047.000	5,472.250		
			SF	0.000	0.00	
			1.00000	5,472.250		5,472.25
0030	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	3,172.000	1,710.740		
			CY	0.000	0.00	
			8.00000	1,710.740		13,685.92
0035	203-00100	MUCK EXCAVATION	800.000	552.600		
			CY	0.000	0.00	
			45.00000	552.600		24,867.00
0040	203-01100	PROOF ROLLING	60.000	19.750		
			HOUR	0.000	0.00	
			40.00000	19.750		790.00
0045	203-01140	ROLLING	20.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0050	203-01500	BLADING	20.000	4.500		
			HOUR	0.000	0.00	
			100.00000	4.500		450.00
0055	203-01510	BACKHOE	20.000	5.000		
			HOUR	0.000	0.00	
			60.00000	5.000		300.00

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	20.000	3.000		
			HOUR	0.000	0.00	
			80.00000	3.000		240.00
0065	203-01590	FRONT END LOADER (RUBBER TIRE)	15.000	3.000		
			HOUR	0.000	0.00	
			100.00000	3.000		300.00
0070	203-01597	POTHOLING	75.000	38.700		
			HOUR	0.000	0.00	
			75.00000	38.700		2,902.50
0075	203-02330	LABORER	80.000	25.000		
			HOUR	0.000	0.00	
			35.00000	25.000		875.00
0080	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	150.000	44.000		
			CY	0.000	0.00	
			100.00000	44.000		4,400.00
0085	207-00205	TOPSOIL	80.000	62.250		
			CY	0.000	0.00	
			50.00000	62.250		3,112.50
0090	208-00006	EROSION LOG (SPECIAL)	400.000	60.000		
			LF	0.000	0.00	
			4.00000	60.000		240.00
0095	208-00020	SILT FENCE	50.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0100	208-00033	SEDIMENT TRAP	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0105	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			650.00000	1.000		650.00
0110	208-00050	STORM DRAIN INLET PROTECTION	6.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00055	RIGID INLET PROTECTION DEVICE	8.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0120	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.500		
			L S	0.000	0.00	
			1,000.00000	0.500		500.00
0125	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			5,000.00000	0.500		2,500.00
0130	210-04010	ADJUST MANHOLE	14.000	11.000		
			EACH	0.000	0.00	
			300.00000	11.000		3,300.00
0135	210-04015	MODIFY MANHOLE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0140	210-04050	ADJUST VALVE BOX	52.000	16.000		
			EACH	0.000	0.00	
			150.00000	16.000		2,400.00
0145	212-00010	SEEDING (LAWN)	30.000	0.000		
			LB	0.000	0.00	
			100.00000	0.000		0.00
0150	217-00020	HERBICIDE TREATMENT	16.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0155	250-00110	HEALTH AND SAFETY OFFICER	20.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0160	304-03000	AGGREGATE BASE COURSE (CLASS 3)	2,000.000	722.990		
			TON	0.000	0.00	
			8.50000	722.990		6,145.42
0165	304-06000	AGGREGATE BASE COURSE (CLASS 6)	63.000	0.000		
			TON	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,000.000 CY 12.00000	1,163.080 -288.800 874.280	-3,465.60	10,491.36
0175	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	201.700 TON 80.00000	0.000 0.000 0.000	0.00	0.00
0180	412-00600	CONCRETE PAVEMENT (6 INCH)	836.260 SY 32.00000	836.260 0.000 836.260	0.00	26,760.32
0185	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	32,170.660 SY 45.00000	20,548.220 0.000 20,548.220	0.00	924,669.90
0185		MATERIAL ALLOWANCE PCCP DOWEL BASKETS		696.216 EACH 43.20000	0.00	30,076.53
0185		MATERIAL ALLOWANCE PCCP TIE BARS		3,339.437 EACH 1.19000	0.00	3,973.93
0190	412-00976	*CONCRETE PAVEMENT (9-3/4) (CLASS E)	2,000.000 SY 3.00000	0.000 0.000 0.000	0.00	0.00
0195	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	300.000 SY 5.00000	107.000 0.000 107.000	0.00	535.00
0200	602-00020	REINFORCING STEEL (EPOXY COATED)	6,659.000 LB 1.00000	2,753.600 0.000 2,753.600	0.00	2,753.60
0205	607-11525	FENCE (PLASTIC)	3,542.000 LF 5.00000	3,542.000 0.000 3,542.000	0.00	17,710.00
0210	608-00000	CONCRETE SIDEWALK	2,015.810 SY 28.00000	1,985.210 30.600 2,015.810	856.80	56,442.68

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CAT NO0200 ROADWAY						
0215	608-00005	CONCRETE SIDEWALK (SPECIAL)	0.000	0.000		
			SY	0.000	0.00	
			70.00000	0.000		0.00
0220	608-00010	CONCRETE CURB RAMP	860.000	209.220		
			SY	16.500	1,237.50	
			75.00000	225.720		16,929.00
0225	608-00051	BRICK PAVERS (INSTALL ONLY)	2,500.000	327.550		
			SF	0.000	0.00	
			15.00000	327.550		4,913.25
0230	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	8,500.000	5,806.000		
			LF	0.000	0.00	
			10.00000	5,806.000		58,060.00
0235	613-01201	*2 INCH ELECTRICAL CONDUIT (PLASTIC) (SPECIAL)	5,954.000	4,242.000		
			LF	0.000	0.00	
			12.50000	4,242.000		53,025.00
0240	613-01301	*3 INCH ELECTRICAL CONDUIT (PLASTIC) (SPECIAL)	969.000	501.000		
			LF	0.000	0.00	
			15.00000	501.000		7,515.00
0245	613-07034	*PULL BOX (24"X36"X18")	15.000	12.000		
			EACH	0.000	0.00	
			900.00000	12.000		10,800.00
0250	613-07050	*PULL BOX (13"X24"X18") DEEP	7.000	4.000		
			EACH	0.000	0.00	
			400.00000	4.000		1,600.00
0255	625-00000	CONSTRUCTION SURVEYING	1.000	0.700		
			L S	0.000	0.00	
			18,000.00000	0.700		12,600.00
0260	626-00000	*MOBILIZATION	1.000	0.847		
			L S	0.000	0.00	
			335,000.00000	0.847		283,745.00
0265	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.600		
			L S	0.000	0.00	
			110,000.00000	0.600		66,000.00

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CAT NO0200 ROADWAY						
0270	627-00001	*PAVEMENT MARKING PAINT	165.000	114.700		
			GAL	0.000	0.00	
			40.00000	114.700		4,588.00
0275	627-00005	*EPOXY PAVEMENT MARKING	30.000	0.000		
			GAL	0.000	0.00	
			150.00000	0.000		0.00
0280	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	5,115.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0285	627-02003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (INLAID)	396.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0290	629-01005	SURVEY MONUMENT (TYPE 5)	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0295	629-01006	SURVEY MONUMENT (TYPE 6)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0300	629-01210	ADJUST MONUMENT BOX	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0305	630-00000	*FLAGGING	5,700.000	1,916.500		
			HOUR	0.000	0.00	
			20.00000	1,916.500		38,330.00
0310	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	3.000		
			DAY	0.000	0.00	
			75.00000	3.000		225.00
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	186.000	71.000		
			DAY	0.000	0.00	
			380.00000	71.000		26,980.00
0320	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	800.000	232.500		
			HOUR	0.000	0.00	
			2.00000	232.500		465.00

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CAT NO0200 ROADWAY						
0325	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	21.000 EACH	5.000 0.000	0.00	
			260.00000	5.000		1,300.00
0330	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	143.000 EACH	46.500 0.000	0.00	
			65.00000	46.500		3,022.50
0335	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	68.000 EACH	22.500 0.000	0.00	
			90.00000	22.500		2,025.00
0340	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000 EACH	2.000 0.000	0.00	
			100.00000	2.000		200.00
0345	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	1,250.000 SF	469.750 0.000	0.00	
			15.00000	469.750		7,046.25
0350	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH	1.000 0.000	0.00	
			1,500.00000	1.000		1,500.00
0355	630-80359	*PORTABLE MESSAGE SIGN PANEL	368.000 DAY	168.000 0.000	0.00	
			60.00000	168.000		10,080.00
0360	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH	33.500 0.000	0.00	
			55.00000	33.500		1,842.50
0365	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH	8.000 0.000	0.00	
			68.00000	8.000		544.00
0370	630-80380	*TRAFFIC CONE	180.000 EACH	90.000 0.000	0.00	
			12.00000	90.000		1,080.00
0375	630-80384	*TUBULAR MARKER	194.000 EACH	97.000 0.000	0.00	
			22.00000	97.000		2,134.00

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CAT NO0200 ROADWAY						
0380	630-80391	*CHANNELIZING DEVICE (FIXED)	180.000	35.000		
			EACH	0.000	0.00	
			64.00000	35.000		2,240.00
0385	700-70010	F/A MINOR CONTRACT REVISIONS	140,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70011	F/A PARTNERING	1,700.000	1,686.640		
			F A	0.000	0.00	
			1.00000	1,686.640		1,686.64
0395	700-70014	F/A INCENTIVE	148,000.000	16,000.000		
			F A	0.000	0.00	
			1.00000	16,000.000		16,000.00
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70025	F/A QUALITY INCENTIVE PAYMENT	130,000.000	0.000		
			F A	46,062.260	46,062.26	
			1.00000	46,062.260		46,062.26
0410	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70034	F/A HOTEL AND BUS PASSES	17,000.000	5,720.000		
			F A	0.000	0.00	
			1.00000	5,720.000		5,720.00
0420	700-70035	F/A UNIFORM TRAFFIC CONTROL (CITY OF GWS)	6,457.500	6,457.500		
			F A	-6,457.500	-6,457.50	
			1.00000	0.000		0.00
0455	202-05006	SAWING CONCRETE (6 IN) CO 3 ADDITION OF CURB AND GUTTER	500.000	0.000		
			LF	345.000	517.50	
			1.50000	345.000		517.50
0460	625-00001	CONST SURVEYING (HOUR) CO 3 ADDITION OF CURB AND GUTTER	87.000	76.000		
			HOUR	0.000	0.00	
			120.00000	76.000		9,120.00

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CAT NO0200 ROADWAY						
0470	608-00005	CONC SIDEWALK (SPEC) CO4 INTEGRAL COLOR	1,630.000	712.000		
			SY	0.000	0.00	
			77.12000	712.000		54,909.44
0475	630-00003	UNIFORMED TRAF CTRL CO 5 REVISE METHOD OF PAYMENT-CITY OF GWS	750.000	48.000		
			HOUR	184.500	6,457.50	
			35.00000	232.500		8,137.50
0485	202-00001	REM STRUCTURE CO 3 ADDITION OF CURB AND GUTTER	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0490	210-04020	MODIFY INLET CO 3 ADDITION OF CURB AND GUTTER	13.000	8.000		
			EACH	0.000	0.00	
			2,100.00000	8.000		16,800.00
0495	210-04025	MODIFY STRUCTURE CO 3 ADDITION OF CURB AND GUTTER	4.000	2.000		
			EACH	0.000	0.00	
			1,950.00000	2.000		3,900.00
0500	210-04051	ADJ VALVE BOX (SPEC) CO 3 ADDITION OF CURB AND GUTTER	30.000	25.000		
			EACH	0.000	0.00	
			100.00000	25.000		2,500.00
0505	900-00014	ADDED ITEM (LUMP SUM)/ CO 3 ADDITION OF CURB AND GUTTER	1.000	1.000		
			L S	0.000	0.00	
			9,100.00000	1.000		9,100.00
0510	213-00004	MULCHING (WEED FREE STRAW) ADDED WORK AT BACK OF CURB AND SIDE STREET CO 7	0.100	0.000		
			ACRE	0.100	600.00	
			6,000.00000	0.100		600.00
0515	609-20010	CURB TY 2 B ADDED WORK AT BACK OF CURB AND SIDE STREET CO 7	75.000	0.000		
			LF	0.000	0.00	
			20.42000	0.000		0.00
0520	213-00600	LANDSCAPE LOG ADDED WORK AT BACK OF CURB AND SIDE STREET CO 7	75.000	0.000		
			LF	0.000	0.00	
			20.99000	0.000		0.00

