

ESTIMATE SUMMARY

14:46:44

CONTID: C13906

ESTIMATE NO: 0010 PROG

SPEC YR: 1999

PCN: 13906-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 128.5 DAYS

TIME ALLOW:

130 WORK DAYS

SH 71 N of SH 14-S of Neb Line

PERCENT TIME: 98.85

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

STA 071A-014

SH 71 N of SH 14-S of Neb Line

NAME OF ROAD:

071F

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

11/14/2003

DATE TIME STARTED 10/21/2002

1800 N TAFT ROAD

DATE LET

04/25/2002

DATE WORK BEGAN

DATE AWARDED

05/07/2002

DATE TIME STOPPED 11/14/2003

DATE CONTRACT EXECUTED

05/31/2002

DATE ACCEPTED

11/14/2003

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

10/21/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,478,107.66	PARTICIPATING	\$ 4,475,013.91	\$ 194,027.50
AWARD PROJECT AMT:	\$ 3,960,222.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.93%	TOTAL EARNINGS	4,475,013.91	194,027.50
FUNDS AVAILABLE:	\$ 3,093.75	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,475,013.91	194,027.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,962.88	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,470,051.03	194,027.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,470,051.03	194,027.50
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 194,027.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13906  
 PCN: 13906-BID  
 PROJECT: STA 071A-014

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 2  
 ESTIMATE RUN 11/24/2003  
 14:46:44

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CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	3,477.000	3,477.000		
			SY	0.000	0.00	
			3.30000	3,477.000		11,474.10
0010	202-00810	*REMOVAL OF GROUND SIGN	31.000	31.000		
			EACH	0.000	0.00	
			56.00000	31.000		1,736.00
0012	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE CMO 5	1.000	1.000		
			L S	0.000	0.00	
			3,092.40000	1.000		3,092.40
0013	203-00060	*EMB MATL (CIP) CMO 5	23,348.000	23,348.000		
			CY	0.000	0.00	
			6.85000	23,348.000		159,933.80
0015	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) DELETED BY CMO 5	0.000	0.000		
			CY	0.000	0.00	
			6.25000	0.000		0.00
0020	203-01500	BLADING	57.000	57.000		
			HOURL	0.000	0.00	
			75.00000	57.000		4,275.00
0025	203-01550	DOZING	8.000	8.000		
			HOURL	0.000	0.00	
			80.00000	8.000		640.00
0026	206-00065	STR BKFL (FLOW-FILL) MCR #2	54.000	54.000		
			CY	0.000	0.00	
			115.00000	54.000		6,210.00
0030	208-00005	*EROSION LOG	520.000	0.000		
			LF	520.000	3,250.00	
			6.25000	520.000		3,250.00
0035	208-00011	*EROSION BALES (WEED FREE)	97.000	97.000		
			EACH	0.000	0.00	
			8.25000	97.000		800.25
0040	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

CONTID: C13906  
 PCN: 13906-BID  
 PROJECT: STA 071A-014

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3  
 ESTIMATE RUN 11/24/2003  
 14:46:44

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CAT NO0200 ROADWAY						
0045	212-00006	*SEEDING (NATIVE) CMO 5	23.400	0.000		
			ACRE	23.100	18,480.00	
			800.00000	23.100		18,480.00
0050	212-00047	*SOIL PREPARATION (SPECIAL) CMO 5	13.900	0.000		
			ACRE	13.800	74,520.00	
			5,400.00000	13.800		74,520.00
0055	213-00002	*MULCHING (WEED FREE HAY) CMO 5	23.400	0.000		
			ACRE	23.100	21,367.50	
			925.00000	23.100		21,367.50
0060	213-00061	*MULCH TACKIFIER CMO 5	3,500.000	0.000		
			LB	3,500.000	5,250.00	
			1.50000	3,500.000		5,250.00
0065	216-00035	*SOIL RETENTION BLANKET (PLASTIC)	2,440.000	0.000		
			SY	2,440.000	29,280.00	
			12.00000	2,440.000		29,280.00
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT) CMO 5	17,600.000	0.000		
			SY	17,600.000	15,840.00	
			0.90000	17,600.000		15,840.00
0075	304-06000	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			TON	0.000	0.00	
			15.00000	0.000		0.00
0080	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	10,320.290	10,320.290		
			TON	0.000	0.00	
			6.25000	10,320.290		64,501.81
0085	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	310,383.000	310,383.000		
			SY	0.000	0.00	
			1.40000	310,383.000		434,536.20
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) CMO 2	63.450	63.450		
			TON	0.000	0.00	
			70.00000	63.450		4,441.50
0095	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	43,066.320	43,066.320		
			TON	0.000	0.00	
			34.00000	43,066.320		1,464,254.88

CONTID: C13906  
 PCN: 13906-BID  
 PROJECT: STA 071A-014

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE AGGREGATE FOR HBP (GR S) (75) (PG 58-28)		0.000		
			TON	0.000	0.00	
			11.14000	0.000		0.00
0100	403-33731	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-34)	36,276.280	36,276.280		
			TON	0.000	0.00	
			37.50000	36,276.280		1,360,360.50
0100		MATERIAL ALLOWANCE AGGREGATE FOR HBP (GR S) (75) (PG 58-34)		0.000		
			TON	0.000	0.00	
			11.14000	0.000		0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,980.000	12,980.000		
			GAL	0.000	0.00	
			1.00000	12,980.000		12,980.00
0106	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A) CMO 5	1,145.000	1,145.000		
			SY	0.000	0.00	
			2.20000	1,145.000		2,519.00
0110	506-00209	*RIPRAP (9 INCH) CMO 5	595.000	595.000		
			CY	0.000	0.00	
			100.00000	595.000		59,500.00
0111	510-20100	*STRUCTURAL PLATE ARCH (SPECIAL) CMO 5	66.000	66.000		
			LF	0.000	0.00	
			828.15000	66.000		54,657.90
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) CMO 5	475.000	0.000		
			LF	475.000	4,275.00	
			9.00000	475.000		4,275.00
0120	606-02003	*END ANCHORAGE (NONFLARED) CMO 5	2.000	0.000		
			EACH	2.000	2,840.00	
			1,420.00000	2.000		2,840.00
0125	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	389.000	367.000		
			EACH	22.000	561.00	
			25.50000	389.000		9,919.50
0130	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	85.000	74.000		
			EACH	11.000	302.50	
			27.50000	85.000		2,337.50

CONTID: C13906  
 PCN: 13906-BID  
 PROJECT: STA 071A-014

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 5  
 ESTIMATE RUN 11/24/2003  
 14:46:44

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CAT NO0200 ROADWAY						
0135	614-00011	*SIGN PANEL (CLASS I)	95.000	90.000		
			SF	5.000	80.00	
			16.00000	95.000		1,520.00
0140	614-00012	*SIGN PANEL (CLASS II)	397.000	356.000		
			SF	41.000	758.50	
			18.50000	397.000		7,344.50
0145	614-01502	*STEEL SIGN POST (2 INCH ROUND)	182.000	182.000		
			LF	0.000	0.00	
			15.00000	182.000		2,730.00
0150	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	272.000	272.000		
			LF	0.000	0.00	
			22.50000	272.000		6,120.00
0155	625-00000	*CONSTRUCTION SURVEYING	0.470	0.470		
			L S	0.000	0.00	
			16,000.00000	0.470		7,520.00
0160	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			91,705.00000	1.000		91,705.00
0165	627-00005	*EPOXY PAVEMENT MARKING	1,025.000	1,025.000		
			GAL	0.000	0.00	
			40.50000	1,025.000		41,512.50
0170	629-01031	*SURVEY MONUMENT (TYPE 3A)	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0175	630-00000	*FLAGGING CMO 2, 5	5,112.500	4,647.500		
			HOURLY	465.000	9,300.00	
			20.00000	5,112.500		102,250.00
0176	630-00001	PILOT CAR OPERATION MCR LINE NO. 1	243.500	243.500		
			HOURLY	0.000	0.00	
			39.50000	243.500		9,618.25
0180	630-00007	*TRAFFIC CONTROL INSPECTION CMO 2, 5	62.000	57.000		
			DAY	5.000	630.00	
			126.00000	62.000		7,812.00

CONTID: C13906  
 PCN: 13906-BID  
 PROJECT: STA 071A-014

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 6  
 ESTIMATE RUN 11/24/2003  
 14:46:44

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CAT NO0200 ROADWAY						
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT CMO 2	117.000	100.000		
			DAY	17.000	7,293.00	
			429.00000	117.000		50,193.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	109.000	98.100		
			EACH	0.000	0.00	
			126.00000	98.100		12,360.60
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			141.00000	7.200		1,015.20
0200	630-80360	*DRUM CHANNELIZING DEVICE	141.000	126.900		
			EACH	0.000	0.00	
			30.50000	126.900		3,870.45
0205	630-80380	*TRAFFIC CONE	100.000	90.000		
			EACH	0.000	0.00	
			12.00000	90.000		1,080.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	93,690.880	93,690.880		
			F A	0.000	0.00	
			1.00000	93,690.880		93,690.88
0220	700-70014	F/A INCENTIVE	42,623.150	42,623.150		
			F A	0.000	0.00	
			1.00000	42,623.150		42,623.15
0225	700-70020	F/A ON-THE-JOB TRAINEE	438.000	438.000		
			EACH	0.000	0.00	
			1.00000	438.000		438.00
0230	700-70022	F/A OJT PILOT	900.000	900.000		
			F A	0.000	0.00	
			1.00000	900.000		900.00
0235	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13906  
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14:46:44

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CAT NO0200 ROADWAY						
0245	700-70380	F/A EROSION CONTROL CMO 5	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0246	700-70380	F/A EROSION CTRL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	403-00720	HBP (PATCHING) (ASPH) SPECIAL CMO 2	1,734.510	1,734.510		
			TON	0.000	0.00	
			56.07000	1,734.510		97,253.98
0270	626-00100	MOBILIZATION (W/O AUTOPAY) CMO 2	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0271	626-00100	*MOBILIZATION (WITHOUT AUTOPAY) CMO 5	1.000	1.000		
			L S	0.000	0.00	
			6,870.00000	1.000		6,870.00
0285	700-70035	F/A MIX DESIGN COST - CMO #4	3,700.000	3,700.000		
			F A	0.000	0.00	
			1.00000	3,700.000		3,700.00
0295	900-00024	ADDED ITEM (TON)/ ASPHALT CEMENT PERFORMANCE GRADE 58-28 (CMO #4)	43,066.320	43,066.320		
			TON	0.000	0.00	
			0.20000	43,066.320		8,613.26
0305	900-00024	ADDED ITEM (TON)/ ASPHALT CEMENT PERFORMANCE GRADE 58-34 (CMO #4)	36,276.280	36,276.280		
			TON	0.000	0.00	
			0.26000	36,276.280		9,431.83
0310	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE NO. 3	1.000	1.000		
			L S	0.000	0.00	
			5,568.47000	1.000		5,568.47
			CAT 0200	CURRENT AMT \$ 4,459,107.66 \$	194,027.50 \$	4,456,013.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	700-70220	F/A PHONE SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0255	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0260	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 19,000.00	\$ 19,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,478,107.66	\$ 194,027.50 \$ 4,475,013.91