

ESTIMATE SUMMARY

15:57:17

CONTID: C13921

ESTIMATE NO: 0005 PROG

SPEC YR: 1999

PCN: 13921-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 98.0 DAYS

TIME ALLOW:

100 WORK DAYS

Mesa Antero to Buena Vista

PERCENT TIME: 98.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

NH 2853-004

MESA ANTERO TO BUENA VISTA

NAME OF ROAD:

US 285 & US 24

PROJECT COUNTIES:

CHAFFEE

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

10/10/2002

DATE TIME STARTED 05/03/2002

1800 N TAFT ROAD

DATE LET

03/28/2002

DATE WORK BEGAN 05/03/2002

DATE AWARDED

04/05/2002

DATE TIME STOPPED 10/11/2002

DATE CONTRACT EXECUTED

05/03/2002

DATE ACCEPTED 10/11/2002

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

05/03/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,324,393.77 PARTICIPATING	\$ 2,171,148.79	\$ 44,702.80
AWARD PROJECT AMT:	\$ 2,335,303.60 NON-PARTICIPATING	146,276.33	0.00
PERCENT COMPLETE:	99.70% TOTAL EARNINGS	2,317,425.12	44,702.80
FUNDS AVAILABLE:	\$ 6,968.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,317,425.12	44,702.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,069.59	-317.80
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,313,355.53	44,385.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,313,355.53	44,385.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 44,385.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00201	REMOVAL OF CURB DELETED BY LETTER DATED 8/19/2002	0.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	665.000	665.000		
			LF	0.000	0.00	
			2.50000	665.000		1,662.50
0015	202-01140	REMOVAL OF GUARDRAIL TYPE 4	90.000	90.000		
			LF	0.000	0.00	
			8.20000	90.000		738.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	20.000	20.000		
			EACH	0.000	0.00	
			101.00000	20.000		2,020.00
0025	203-01140	ROLLING DELETED 8/19/2002	0.000	0.000		
			hour	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01500	BLADING	108.500	108.500		
			hour	0.000	0.00	
			80.00000	108.500		8,680.00
0035	203-01594	COMBINATION LOADER	15.000	15.000		
			hour	0.000	0.00	
			45.00000	15.000		675.00
0040	203-01597	POTHOLING DELETED 8/19/2002	0.000	0.000		
			hour	0.000	0.00	
			150.00000	0.000		0.00
0045	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	31.000	31.000		
			EACH	0.000	0.00	
			180.00000	31.000		5,580.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	226.000	226.000		
			LF	0.000	0.00	
			8.00000	226.000		1,808.00
0055	210-01140	RESET GUARDRAIL TYPE 4	3,310.000	3,310.000		
			LF	0.000	0.00	
			2.60000	3,310.000		8,606.00

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CAT NO0200 ROADWAY						
0060	210-04200	*ADJUST GUARDRAIL	5,962.000	5,962.000		
			LF	0.000	0.00	
			2.50000	5,962.000		14,905.00
0065	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	949.210	949.210		
			TON	0.000	0.00	
			10.40000	949.210		9,871.78
0070	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	5,251.470	5,251.470		
			TON	0.000	0.00	
			11.00000	5,251.470		57,766.17
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	600.060	600.060		
			TON	0.000	0.00	
			55.00000	600.060		33,003.30
0080	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	34,722.700	34,722.700		
			TON	0.000	0.00	
			30.00000	34,722.700		1,041,681.00
0085	403-35721	*HOT BITUMINOUS PAVEMENT (GRADING S-FINES)(75)(PG 58-28)	22,222.670	22,222.670		
			TON	0.000	0.00	
			25.00000	22,222.670		555,566.75
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	20,541.200	20,541.200		
			GAL	0.000	0.00	
			0.80000	20,541.200		16,432.96
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,438.000	2,438.000		
			LF	0.000	0.00	
			11.50000	2,438.000		28,037.00
0100	606-00465	GUARDRAIL TYPE 4 (PRECAST-PORTABLE)	138.000	138.000		
			LF	0.000	0.00	
			37.00000	138.000		5,106.00
0105	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0110	606-02005	*END ANCHORAGE (FLARED)	23.000	23.000		
			EACH	0.000	0.00	
			1,300.00000	23.000		29,900.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			81,970.00000	1.000		81,970.00
0120	627-00005	*EPOXY PAVEMENT MARKING	687.100	515.300		
			GAL	171.800	7,387.40	
			43.00000	687.100		29,545.30
0125	630-00000	*FLAGGING	3,069.000	3,042.000		
			HOOR	27.000	513.00	
			19.00000	3,069.000		58,311.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	47.000	24.000		
			DAY	23.000	2,990.00	
			130.00000	47.000		6,110.00
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	45.000		
			DAY	5.000	2,525.00	
			505.00000	50.000		25,250.00
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	30.600		
			EACH	3.400	238.00	
			70.00000	34.000		2,380.00
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	63.000		
			EACH	7.000	560.00	
			80.00000	70.000		5,600.00
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	10.800		
			EACH	1.200	108.00	
			90.00000	12.000		1,080.00
0155	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.300	3,030.00	
			10,100.00000	3.000		30,300.00
0160	630-80360	*DRUM CHANNELIZING DEVICE	6.000	5.400		
			EACH	0.600	42.00	
			70.00000	6.000		420.00
0165	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	2.000	1.800		
			EACH	0.200	15.00	
			75.00000	2.000		150.00

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CAT NO0200 ROADWAY						
0170	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	20.000	300.00	
			15.00000	200.000		3,000.00
0175	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.750		
			L S	0.250	5,807.50	
			23,230.00000	1.000		23,230.00
0180	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.900		
			L S	0.100	0.10	
			1.00000	1.000		1.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	13,196.110	13,196.110		
			F A	0.000	0.00	
			1.00000	13,196.110		13,196.11
0195	700-70022	F/A OJT PILOT	1,478.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	300.000	300.00	
			1.00000	300.000		300.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,356.260	25,356.260		
			F A	0.000	0.00	
			1.00000	25,356.260		25,356.26
0210	700-70028	F/A ESB PROGRAM DELETED 8/19/2002	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70035	F/A RELOCATE UTILITIES, DELETED 8/19/2002	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	900-00007	ADDED ITEM (EACH)/ REPLACEMENT GR BLOCKS	94.000	94.000		
			EACH	0.000	0.00	
			8.49000	94.000		798.06

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CAT NO0200 ROADWAY						
0250	202-00810	REM GROUND SIGN MCR LINE # 3 REMOVE SIGN DUE TO CHANGE IN STRIPING	1.000 EACH 80.00000	1.000 0.000 1.000	0.00	80.00
0255	210-00810	RES GROUND SIGN MCR LINE # 4 RESET SL 45 MPH OUTSIDE OF THE CLEAR ZONE	1.000 EACH 175.00000	1.000 0.000 1.000	0.00	175.00
0260	202-00010	REM TREE MCR LINE # 5 REMOVE 2 TREES IN CLEAR ZONE	2.000 EACH 480.00000	2.000 0.000 2.000	0.00	960.00
0265	202-00250	REM PAVEMENT MARKING MCR LINE # 6 REMOVAL OF PAVEMENT MARKING	1,642.000 SF 7.05000	756.000 151.000 907.000	1,064.55	6,394.35
0270	612-00002	DELIN (TY II) MCR LINE # 7 DELINEATORS FOR WIDENING	65.000 EACH 22.00000	65.000 0.000 65.000	0.00	1,430.00
0275	627-00070	PREFORM THERMOPLASTIC PVMT MKG MCR LINE # 8 REQUIRED FOR CURRENT AND FUTURE PROJECTS	1,729.000 SF 11.75000	0.000 1,687.000 1,687.000	19,822.25	19,822.25
0280	626-00000	MOBILIZATION MCR LINE # 9 MOBILIZATION	1.000 L S 2,000.00000	1.000 0.000 1.000	0.00	2,000.00
0290	900-00006	ADDED ITEM (DOLLAR)/ PHONE BILL	0.000 DOL 1.00000	0.000 0.000 0.000	0.00	0.00
7566	900-00006	ADDED ITEM (DOLLAR)/ ESCROW ACCOUNT FOR PAYROLL DISCREPANCY	115.000 DOL 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200	CURRENT AMT \$	2,167,417.44 \$	44,702.80 \$ 2,160,448.79
CAT NO0280 ROADWAY (NON FED AID)						
0220	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	7,501.350 TON 19.50000	7,501.350 0.000 7,501.350	0.00	146,276.33
			CAT 0280	CURRENT AMT \$	146,276.33 \$	0.00 \$ 146,276.33

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CAT NO0400 CONSTRUCTION ENGINEERING							
0225	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			4,500.00000	1.000		4,500.00	
0230	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			3,800.00000	1.000		3,800.00	
0235	620-00015	FIELD LABORATORY (STATE FURNISHED) DELETED 8/19/2002	0.000	0.000			
			EACH	0.000	0.00		
			3,700.00000	0.000		0.00	
0240	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			1,200.00000	2.000		2,400.00	
			CAT 0400	CURRENT AMT \$	10,700.00 \$	0.00 \$	10,700.00
PROJECT TOTAL			CURRENT AMT \$	2,324,393.77 \$	44,702.80 \$	2,317,425.12	