

ESTIMATE SUMMARY

17:56:55

CONTID: C13941R

ESTIMATE NO: 0007 PROG

SPEC YR: 2002

PCN: 13941R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 76.0 DAYS

TIME ALLOW: 77 WORK DAYS

77 WORK DAYS

US 550 Rockfall Mitigation

PERCENT TIME: 98.70

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: STA 5502-040

US 550 Rockfall Mitigation at MP 68.5

NAME OF ROAD:

PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

HI-TECH ROCKFALL CONSTRUCTION, INC.

PAY PERIOD ENDING 05/28/2004

DATE TIME STARTED 07/21/2003

P.O. BOX 674

DATE LET 06/05/2003

DATE WORK BEGAN 08/04/2003

DATE AWARDED 06/27/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/16/2003

DATE ACCEPTED

FOREST GROVE OR 97116-06 503/357-6508

DATE NOTICE TO PROCEED 07/21/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,294,418.00 PARTICIPATING	\$ 808,953.97	\$ 11,255.25
AWARD PROJECT AMT:	\$ 1,227,062.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.50% TOTAL EARNINGS	808,953.97	11,255.25
FUNDS AVAILABLE:	\$ 485,464.03 STOCKPILED MATERIALS	4,549.99	4,549.99
	GROSS EARNINGS	813,503.96	15,805.24
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,449.35	-121.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	811,054.61	15,683.74
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	811,054.61	15,683.74
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 15,683.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.810		
			L S	0.000	0.00	
			3,000.00000	0.810		2,430.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	267.000	0.000		
			SY	0.000	0.00	
			32.00000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	600.000	100.000		
			LF	0.000	0.00	
			3.50000	100.000		350.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			190.00000	1.000		190.00
0025	203-00440	*ROCK EXCAVATION (SPECIAL)	18,541.000	12,905.600		
			CY	0.000	0.00	
			30.00000	12,905.600		387,168.00
0030	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0035	203-01550	DOZING	10.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0045	203-02300	ROCK SCALER	250.000	10.000		
			HOUR	0.000	0.00	
			65.00000	10.000		650.00
0050	203-02310	SCALER FOREMAN	50.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0055	208-00005	*EROSION LOG	100.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE)	10.000 EACH	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0065	211-01111	ROCK REINFORCEMENT (DOWELS)	4,100.000 LF	3,337.000 180.000	8,100.00	158,265.00
			45.00000	3,517.000		
0070	212-00006	*SEEDING (NATIVE)	1.000 ACRE	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0075	212-00047	*SOIL PREPARATION (SPECIAL)	1.000 ACRE	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0080	213-00004	*MULCHING (WEED FREE STRAW)	1.000 ACRE	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	200.000 LB	0.000 0.000	0.00	0.00
			3.00000	0.000		0.00
0090	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	95.000 TON	0.000 0.000	0.00	0.00
			45.00000	0.000		0.00
0095	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	50.000 TON	0.000 0.000	0.00	0.00
			125.00000	0.000		0.00
0100	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	234.000 TON	0.000 0.000	0.00	0.00
			79.00000	0.000		0.00
0105	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	94.000 GAL	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00
0110	604-00305	INLET TYPE C (5 FOOT)	1.000 EACH	0.000 0.000	0.00	0.00
			10,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	600.000	0.000		
			LF	0.000	0.00	
			12.95000	0.000		0.00
0115		MATERIAL ALLOWANCE GUARD RAIL POSTS		0.000		
			LF	599.999	4,549.99	
			7.58333	599.999		4,549.99
0120	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0125	607-55100	WIRE MESH	45,000.000	0.000		
			SF	0.000	0.00	
			2.10000	0.000		0.00
0130	612-00001	DELINEATOR (TYPE I)	2.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0135	617-00024	24 INCH CULVERT PIPE	36.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000	0.540		
			L S	0.000	0.00	
			30,000.00000	0.540		16,200.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	10.000	7.000		
			HOUR	0.000	0.00	
			120.00000	7.000		840.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			100,000.00000	1.000		100,000.00
0155	630-00000	*FLAGGING	2,262.000	1,961.490		
			HOUR	50.500	1,035.25	
			20.50000	2,011.990		41,245.80
0160	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	32.000		
			DAY	1.000	70.00	
			70.00000	33.000		2,310.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	88.000	78.000		
			DAY	5.000	2,050.00	
			410.00000	83.000		34,030.00
0170	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	6.000		
			EACH	0.000	0.00	
			20.00000	6.000		120.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	13.500		
			EACH	0.000	0.00	
			30.00000	13.500		405.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			35.00000	2.000		70.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	40.000	20.000		
			EACH	0.000	0.00	
			20.00000	20.000		400.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	2.000		
			EACH	0.000	0.00	
			35.00000	2.000		70.00
0200	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	2.000	1.000		
			EACH	0.000	0.00	
			35.00000	1.000		35.00
0205	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.500		
			EACH	0.000	0.00	
			1,000.00000	0.500		500.00
0210	630-80376	*GUARDRAIL TYPE 7 (TEMPORARY)	704.000	300.000		
			LF	0.000	0.00	
			45.00000	300.000		13,500.00
0215	630-80380	*TRAFFIC CONE	50.000	20.000		
			EACH	0.000	0.00	
			4.00000	20.000		80.00

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CAT NO0200 ROADWAY						
0220	630-86810	*TRAFFIC SIGNAL (TEMPORARY)	2.000	1.700		
			EACH	0.000	0.00	
			28,500.00000	1.700		48,450.00
0225	700-70010	F/A MINOR CONTRACT REVISIONS	43,943.730	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	630-80335	BARRICADE (3 M-A) (TEMP) MCR #1 - BARRICADE (3 M-A) (TEMP)	2.000	1.000		
			EACH	0.000	0.00	
			220.00000	1.000		220.00
0265	900-00006	ADDED ITEM (DOLLAR)/ MCR #2 - LONG DISTANCE PHONE CHARGES	400.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0270	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - VIOLATION OF WORKING TIME LIMITATION	-14,250.000	-14,250.000		
			DOL	0.000	0.00	
			1.00000	-14,250.000		-14,250.00
0275	700-70035	F/A MCR #3 - RIPRAP WALL	1.000	1.000		
			F A	0.000	0.00	
			6,619.59000	1.000		6,619.59
0280	700-70035	F/A MCR #4 - PIPE EXTENSION PHASE 1	1.000	1.000		
			F A	0.000	0.00	
			1,186.96000	1.000		1,186.96

