

ESTIMATE SUMMARY

15:23:20

CONTID: C13941R

ESTIMATE NO: 0011 FINL

SPEC YR: 2002

PCN: 13941R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 119.0 DAYS

TIME ALLOW:

119 WORK DAYS

US 550 Rockfall Mitigation

PERCENT TIME: 100.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: STA 5502-040

US 550 Rockfall Mitigation at MP 68.5

NAME OF ROAD:

PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

HI-TECH ROCKFALL CONSTRUCTION, INC.

PAY PERIOD ENDING

10/26/2005

DATE TIME STARTED 07/21/2003

P.O. BOX 674

DATE LET

06/05/2003

DATE WORK BEGAN 08/04/2003

DATE AWARDED

06/27/2003

DATE TIME STOPPED 08/06/2004

DATE CONTRACT EXECUTED

07/16/2003

DATE ACCEPTED 08/06/2004

FOREST GROVE

OR 97116-06 503/357-6508

DATE NOTICE TO PROCEED

07/21/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,666,299.53 PARTICIPATING	\$ 1,666,299.53	\$ 0.00
AWARD PROJECT AMT:	\$ 1,227,062.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,666,299.53	0.00
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,666,299.53	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	8,381.66
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,666,299.53	8,381.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,666,299.53	8,381.66
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 8,381.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13941R
 PCN: 13941R-BID
 PROJECT: STA 5502-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 10/26/2005

15:23:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	267.000	267.000		
			SY	0.000	0.00	
			32.00000	267.000		8,544.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	450.000	450.000		
			LF	0.000	0.00	
			3.50000	450.000		1,575.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			190.00000	1.000		190.00
0025	203-00440	*ROCK EXCAVATION (SPECIAL) CLAIM SETTLEMENT QTY = 5836 CY	24,615.000	24,615.000		
			CY	0.000	0.00	
			30.00000	24,615.000		738,450.00
0030	203-01500	BLADING DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0035	203-01550	DOZING DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	COMBINATION LOADER DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0045	203-02300	ROCK SCALER	10.000	10.000		
			HOUR	0.000	0.00	
			65.00000	10.000		650.00
0050	203-02310	SCALER FOREMAN DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0055	208-00005	*EROSION LOG	100.000	100.000		
			LF	0.000	0.00	
			6.00000	100.000		600.00

CONTID: C13941R
 PCN: 13941R-BID
 PROJECT: STA 5502-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 3
 ESTIMATE RUN 10/26/2005
 15:23:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE) DELETED BY 105-66 DATED AUGUST 10, 2004	0.000 EACH 20.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	211-01111	ROCK REINFORCEMENT (DOWELS)	4,164.500 LF 45.00000	4,164.500 0.000 4,164.500	0.00 0.00	187,402.50
0070	212-00006	*SEEDING (NATIVE)	1.000 ACRE 1,000.00000	1.000 0.000 1.000	0.00 0.00	1,000.00
0075	212-00047	*SOIL PREPARATION (SPECIAL)	1.000 ACRE 1,000.00000	1.000 0.000 1.000	0.00 0.00	1,000.00
0080	213-00004	*MULCHING (WEED FREE STRAW)	1.000 ACRE 1,000.00000	1.000 0.000 1.000	0.00 0.00	1,000.00
0085	213-00061	*MULCH TACKIFIER	200.000 LB 3.00000	200.000 0.000 200.000	0.00 0.00	600.00
0090	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	184.000 TON 45.00000	184.000 0.000 184.000	0.00 0.00	8,280.00
0095	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED BY 105-66 DATED AUGUST 10, 2004	0.000 TON 125.00000	0.000 0.000 0.000	0.00 0.00	0.00
0100	403-34721	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	435.300 TON 79.00000	435.300 0.000 435.300	0.00 0.00	34,388.70
0105	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	75.000 GAL 8.00000	75.000 0.000 75.000	0.00 0.00	600.00
0110	604-00305	INLET TYPE C (5 FOOT)	1.000 EACH 10,000.00000	1.000 0.000 1.000	0.00 0.00	10,000.00

CONTID: C13941R
 PCN: 13941R-BID
 PROJECT: STA 5502-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 4
 ESTIMATE RUN 10/26/2005
 15:23:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	425.000	425.000		
			LF	0.000	0.00	
			12.95000	425.000		5,503.75
0115		MATERIAL ALLOWANCE GUARD RAIL POSTS		0.000		
			LF	0.000	0.00	
			7.58333	0.000		0.00
0120	606-02005	*END ANCHORAGE (FLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,350.00000	1.000		1,350.00
0125	607-55100	WIRE MESH	45,000.000	45,000.000		
			SF	0.000	0.00	
			2.10000	45,000.000		94,500.00
0130	612-00001	DELINEATOR (TYPE I)	3.000	3.000		
			EACH	0.000	0.00	
			40.00000	3.000		120.00
0135	617-00024	24 INCH CULVERT PIPE	40.000	40.000		
			LF	0.000	0.00	
			100.00000	40.000		4,000.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	7.000	7.000		
			HOUR	0.000	0.00	
			120.00000	7.000		840.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			100,000.00000	1.000		100,000.00
0155	630-00000	*FLAGGING	2,221.490	2,221.490		
			HOUR	0.000	0.00	
			20.50000	2,221.490		45,540.55
0160	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	38.000		
			DAY	0.000	0.00	
			70.00000	38.000		2,660.00

CONTID: C13941R
 PCN: 13941R-BID
 PROJECT: STA 5502-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 5
 ESTIMATE RUN 10/26/2005
 15:23:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	94.000	94.000		
			DAY	0.000	0.00	
			410.00000	94.000		38,540.00
0170	630-80001	*FLASHING BEACON (PORTABLE)	2.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	12.000		
			EACH	0.000	0.00	
			20.00000	12.000		240.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	29.000	29.000		
			EACH	0.000	0.00	
			30.00000	29.000		870.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			35.00000	4.000		140.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	40.000	40.000		
			EACH	0.000	0.00	
			20.00000	40.000		800.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	4.000		
			EACH	0.000	0.00	
			35.00000	4.000		140.00
0200	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	2.000	2.000		
			EACH	0.000	0.00	
			35.00000	2.000		70.00
0205	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0210	630-80376	*GUARDRAIL TYPE 7 (TEMPORARY)	600.000	600.000		
			LF	0.000	0.00	
			45.00000	600.000		27,000.00
0215	630-80380	*TRAFFIC CONE	50.000	50.000		
			EACH	0.000	0.00	
			4.00000	50.000		200.00

CONTID: C13941R
 PCN: 13941R-BID
 PROJECT: STA 5502-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 6
 ESTIMATE RUN 10/26/2005
 15:23:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	630-86810	*TRAFFIC SIGNAL (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			28,500.00000	2.000		57,000.00
0225	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70025	F/A QUALITY INCENTIVE PAYMENT DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70028	F/A ESB PROGRAM DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70380	F/A EROSION CONTROL DELETED BY 105-66 DATED AUGUST 10, 2004	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	630-80335	BARRICADE (3 M-A) (TEMP) MCR #1 - BARRICADE (3 M-A) (TEMP)	2.000	2.000		
			EACH	0.000	0.00	
			220.00000	2.000		440.00
0265	900-00006	ADDED ITEM (DOLLAR)/ MCR #2 - LONG DISTANCE PHONE CHARGES	93.600	93.600		
			DOL	0.000	0.00	
			1.00000	93.600		93.60
0270	900-00006	ADDED ITEM (DOLLAR)/ CLAIM SETTLEMENT - VIOLATION OF WORKING TIME LIMITATION	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70035	F/A MCR #3 - RIPRAP WALL	1.000	1.000		
			F A	0.000	0.00	
			6,619.59000	1.000		6,619.59
0280	700-70035	F/A MCR #4 - PIPE EXTENSION PHASE 1	1.000	1.000		
			F A	0.000	0.00	
			1,186.96000	1.000		1,186.96

CONTID: C13941R
 PCN: 13941R-BID
 PROJECT: STA 5502-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 7
 ESTIMATE RUN 10/26/2005
 15:23:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0285	700-70035	F/A MCR #5 - CUSTOM WIRE MESH POST	1.000	1.000		
			F A	0.000	0.00	
			1,298.12000	1.000		1,298.12
0290	900-00014	ADDED ITEM (LUMP SUM)/ MCR #6 - SOLAR PANEL REPLACEMENT	1.000	1.000		
			L S	0.000	0.00	
			205.56000	1.000		205.56
0295	900-00014	ADDED ITEM (LUMP SUM)/ MCR #7 - RE-DRILL WIRE MESH POST	1.000	1.000		
			L S	0.000	0.00	
			906.04000	1.000		906.04
0300	626-01000	PUBLIC INFO SERVICES PUBLIC INFORMATION SERVICES WAS ADDED TO THE CONTRACT DUE TO	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0305	700-70035	F/A MCR #10 - EXTENSION OF NEW PIPE RELOCATED	1.000	1.000		
			F A	0.000	0.00	
			349.83000	1.000		349.83
0310	700-70036	F/A MCR #9 - PIPE EXTENSION PHASE 2 (FINAL)	1.000	1.000		
			F A	0.000	0.00	
			906.49000	1.000		906.49
0325	607-55100	WIRE MESH OVERAGE OF WIRE MESH QTY AT PRICE AGREED TO UNDER 105-15	4,085.000	4,085.000		
			SF	0.000	0.00	
			1.10000	4,085.000		4,493.50
0330	900-00006	ADDED ITEM (DOLLAR)/ MATERIAL COST ADJUSTMENT FOR MATERIAL PROCURED AT THE	858.740	858.740		
			DOL	0.000	0.00	
			1.00000	858.740		858.74
0335	900-00014	ADDED ITEM (LUMP SUM)/ CLAIM SETTLEMENT - WINTER SHUT DOWN	1.000	1.000		
			L S	0.000	0.00	
			131,480.00000	1.000		131,480.00
0340	900-00014	ADDED ITEM (LUMP SUM)/ CLAIM SETTLEMENT -EXTENDED TRAFFIC CONTROL	1.000	1.000		
			L S	0.000	0.00	
			34,253.00000	1.000		34,253.00

CONTID: C13941R
 PCN: 13941R-BID
 PROJECT: STA 5502-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/26/2005

ESTIMATE NO: 0011

15:23:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0345	900-00014	ADDED ITEM (LUMP SUM)/ CLAIM SETTLEMENT - HIGH WALL REINFORCEMENT	1.000	1.000		
			L S	0.000	0.00	
			62,200.00000	1.000		62,200.00
			CAT 0200	CURRENT AMT \$	1,660,985.93 \$	0.00 \$ 1,660,985.93
CAT NO0400 CONSTRUCTION ENGINEERING						
0250	620-00002	FIELD OFFICE (CLASS 2)	0.880	0.880		
			EACH	0.000	0.00	
			5,470.00000	0.880		4,813.60
0255	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0315	900-00005	ADDED ITEM (DAY)/ CLAIM SETTLEMENT - LIQUIDATED DAMAGES	0.000	0.000		
			DAY	0.000	0.00	
			1,259.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	5,313.60 \$	0.00 \$ 5,313.60
PROJECT TOTAL			CURRENT AMT \$	1,666,299.53 \$	0.00 \$	1,666,299.53