

ESTIMATE SUMMARY

CONTID: C13946

ESTIMATE NO: 0005 PROG

SPEC YR: 1999

PCN: 13946-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 262.0 DAYS TIME ALLOW: 3/12/2003 FIXED COMPLETION DAT

Misc. VMS & Call Boxes

PERCENT TIME: 82.91 ORIG TIME ALLOW: 11/15/200 FIXED COMPLETION DAT

PROJECT NO: STA R100-090

Misc. VMS & Call Boxes

NAME OF ROAD: 83, 86

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

POWER ELECTRIC COMPANY

PAY PERIOD ENDING 01/17/2003

DATE TIME STARTED 05/01/2002

5901 East Irish Place

DATE LET 04/04/2002

DATE WORK BEGAN

DATE AWARDED 04/08/2002

DATE TIME STOPPED 03/12/2003

DATE CONTRACT EXECUTED 04/30/2002

DATE ACCEPTED 03/12/2003

Englewood CO 80112 303/220-9844

DATE NOTICE TO PROCEED 05/01/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 714,970.23	PARTICIPATING	\$ 157,375.73	\$ 409.20
AWARD PROJECT AMT:	\$ 425,580.18	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	22.01%	TOTAL EARNINGS	157,375.73	409.20
FUNDS AVAILABLE:	\$ 557,594.50	STOCKPILED MATERIALS	239,670.00	159,780.00
		GROSS EARNINGS	397,045.73	160,189.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-667.18	-6.14
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	396,378.55	160,183.06
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	396,378.55	160,183.06
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 160,183.06

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13946
 PCN: 13946-BID
 PROJECT: STA R100-090

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 01/17/2003

08:55:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	POTHOLING	40.000	27.000		
			HOURLY	0.000	0.00	
			270.00000	27.000		7,290.00
0010	613-00200	2 INCH ELECTRICAL CONDUIT	3,150.000	2,574.700		
			LF	0.000	0.00	
			7.45000	2,574.700		19,181.52
0015	613-00201	2 INCH ELECTRICAL CONDUIT (JACKED)	375.000	154.000		
			LF	0.000	0.00	
			22.96000	154.000		3,535.84
0020	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			4,866.00000	0.000		0.00
0025	613-32400	LIGHT STANDARD STEEL (40 FOOT)	4.000	0.000		
			EACH	0.000	0.00	
			2,666.00000	0.000		0.00
0030	613-40010	*LIGHT STANDARD FOUNDATION	4.000	4.000		
			EACH	0.000	0.00	
			774.00000	4.000		3,096.00
0035	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	0.000		
			EACH	0.000	0.00	
			526.75000	0.000		0.00
0040	614-00011	SIGN PANEL (CLASS I)	71.000	71.000		
			SF	0.000	0.00	
			31.97000	71.000		2,269.87
0045	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	22.000	22.000		
			LF	0.000	0.00	
			131.18000	22.000		2,885.96
0050	614-10125	*VARIABLE MESSAGE SIGN (GROUND MOUNTED)	5.000	0.500		
			EACH	0.000	0.00	
			102,609.70000	0.500		51,304.85
0050		MATERIAL ALLOWANCE		1.000		
			EACH	0.000	0.00	
			79,890.00000	1.000		79,890.00

CONTID: C13946
 PCN: 13946-BID
 PROJECT: STA R100-090

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0050		MATERIAL ALLOWANCE VMS SIGNS		0.000		
			EACH	2.000	159,780.00	
			79,890.00000	2.000		159,780.00
0050		MATERIAL ALLOWANCE VARIABLE MESSAGE SIGNS		0.000		
			EACH	0.000	0.00	
			79,890.00000	0.000		0.00
0055	614-10128	*BLANKOUT SIGN (FIBER OPTIC)	1.000	0.900		
			EACH	0.000	0.00	
			16,074.00000	0.900		14,466.60
0060	614-87500	*CALL BOX	7.000	7.000		
			EACH	0.000	0.00	
			5,877.67000	7.000		41,143.69
0065	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			1,892.00000	0.000		0.00
0070	630-00000	FLAGGING	128.000	80.000		
			HOURL	4.000	79.20	
			19.80000	84.000		1,663.20
0075	630-00012	TRAFFIC CONTROL MANAGEMENT	54.000	12.000		
			DAY	1.000	330.00	
			330.00000	13.000		4,290.00
0080	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0085	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	12.000	2.000		
			EACH	0.000	0.00	
			48.50000	2.000		97.00
0090	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	7.000	0.000		
			EACH	0.000	0.00	
			48.57000	0.000		0.00
0095	630-80380	TRAFFIC CONE	75.000	17.500		
			EACH	0.000	0.00	
			8.80000	17.500		154.00

CONTID: C13946
 PCN: 13946-BID
 PROJECT: STA R100-090

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 01/17/2003
 08:55:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0100	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0105	700-70022	F/A OJT PILOT	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0110	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0115	700-70034	F/A VMS DESIGN	10,550.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0120	700-70190	F/A ELECTRIC SERVICE	10,000.000	5,997.200			
			F A	0.000	0.00		
			1.00000	5,997.200		5,997.20	
0125	700-70220	F/A PHONE SERVICE	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	613-10010	WIRING (SPEC) CMO #2 ADD VMS SIGNS AND CALL BOXES	1.000	0.000			
			L S	0.000	0.00		
			3,900.00000	0.000		0.00	
0135	900-00006	ADDED ITEM (DOLLAR)/ REBUILD CONDUIT SYSTEM MCR 1 LINE ITEM 3	963.400	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0140	210-00810	RES GROUND SIGN RESET GROUND SIGN MCR 1 LINE 4	1.000	0.000			
			EACH	0.000	0.00		
			1,303.92000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	714,970.23 \$	160,189.20 \$	397,045.73
			PROJECT TOTAL	CURRENT AMT \$	714,970.23 \$	160,189.20 \$	397,045.73