

ESTIMATE SUMMARY

17:48:53

CONTID: C13957

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13957-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

50 CALENDAR DAYS

WADS. BLVD: BELLEVIEW TO HAMP

PERCENT TIME: 46.00

ORIG TIME ALLOW:

50 CALENDAR DAYS

PROJECT NO: STA 1211-057

WADS. BLVD: BELLEVIEW TO HAMP

NAME OF ROAD: 121A

PROJECT COUNTIES: JEFFERSON, REGION 6

DENVER

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

7321 EAST 88TH AVENUE

Henderson

CO 80640 303-289-8555

PAY PERIOD ENDING	05/25/2004	DATE TIME STARTED	05/03/2004
DATE LET	02/12/2004	DATE WORK BEGAN	05/03/2004
DATE AWARDED	02/26/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/11/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/03/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,380,068.90 PARTICIPATING	\$ 470,690.87	\$ 470,690.87
AWARD PROJECT AMT:	\$ 1,112,323.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	34.11% TOTAL EARNINGS	470,690.87	470,690.87
FUNDS AVAILABLE:	\$ 909,378.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	470,690.87	470,690.87
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,310.95	-1,310.95
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	469,379.92	469,379.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	469,379.92	469,379.92
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 469,379.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13957
 PCN: 13957-BID
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/08/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	1.000 EACH 230.00000	0.000 1.000 1.000	230.00	230.00
0010	202-00025	REMOVAL OF DITCH LINING	35.000 LF 7.00000	0.000 25.000 25.000	175.00	175.00
0015	202-00200	REMOVAL OF SIDEWALK	672.000 SY 8.00000	0.000 509.000 509.000	4,072.00	4,072.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	1,362.000 LF 5.00000	0.000 947.000 947.000	4,735.00	4,735.00
0025	202-00220	REMOVAL OF ASPHALT MAT	832.000 SY 14.00000	0.000 22.000 22.000	308.00	308.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	119,952.000 SY 0.80000	0.000 90,120.000 90,120.000	72,096.00	72,096.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	212.500 LF 3.80000	0.000 0.000 0.000	0.00	0.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH 156.00000	0.000 0.000 0.000	0.00	0.00
0045	202-04002	CLEAN CULVERT	30.000 EACH 305.00000	0.000 0.000 0.000	0.00	0.00
0050	202-04005	CLEAN VALVE BOX	5.000 EACH 90.00000	0.000 0.000 0.000	0.00	0.00
0055	203-01500	BLADING	8.000 HOUR 125.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	25.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0065	207-00205	*TOPSOIL	28.000	0.000		
			CY	0.000	0.00	
			49.00000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	7.000	0.000		
			EACH	0.000	0.00	
			9.00000	0.000		0.00
0075	208-00020	*SILT FENCE	650.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0080	208-00045	CONCRETE WASHOUT STRUCTURE	11.000	0.000		
			EACH	1.000	50.00	
			50.00000	1.000		50.00
0085	208-00050	*STORM DRAIN INLET PROTECTION	29.000	0.000		
			EACH	26.000	2,860.00	
			110.00000	26.000		2,860.00
0090	208-00205	EROSION CONTROL SUPERVISOR	48.000	0.000		
			HOUR	0.000	0.00	
			76.00000	0.000		0.00
0095	210-01700	*RESET SPRINKLER HEAD	7.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0100	210-04010	ADJUST MANHOLE	24.000	0.000		
			EACH	8.000	2,720.00	
			340.00000	8.000		2,720.00
0105	210-04050	ADJUST VALVE BOX	52.000	0.000		
			EACH	47.000	10,340.00	
			220.00000	47.000		10,340.00
0110	212-00006	*SEEDING (NATIVE)	0.052	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00050	*SOD	500.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0120	213-00002	*MULCHING (WEED FREE HAY)	0.052	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	8.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0130	216-00039	*SOIL RETENTION BLANKET (STRAW)	15.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	58.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0140	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0145	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	14,514.000	0.000		
			TON	5,582.170	202,632.77	
			36.30000	5,582.170		202,632.77
0150	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,998.000	0.000		
			GAL	1,560.000	156.00	
			0.10000	1,560.000		156.00
0155	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	800.000	0.000		
			SY	0.000	0.00	
			53.00000	0.000		0.00
0160	507-00550	CONCRETE LINED DITCH	30.000	0.000		
			LF	26.000	780.00	
			30.00000	26.000		780.00
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	62.500	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 1,750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	607-11580	*FENCE (TEMPORARY)	712.000 LF 6.00000	0.000 712.000 712.000	4,272.00	4,272.00
0180	608-00000	CONCRETE SIDEWALK	229.000 SY 32.00000	0.000 229.000 229.000	7,328.00	7,328.00
0185	608-00010	CONCRETE CURB RAMP	608.000 SY 56.00000	0.000 326.000 326.000	18,256.00	18,256.00
0190	608-10000	SIDEWALK DRAIN	10.000 LF 130.00000	0.000 10.000 10.000	1,300.00	1,300.00
0195	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	216.000 LF 11.00000	0.000 153.000 153.000	1,683.00	1,683.00
0200	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	733.000 LF 11.00000	0.000 733.000 733.000	8,063.00	8,063.00
0205	609-60011	CURB TYPE 6 (SECTION M)	792.000 LF 4.00000	0.000 0.000 0.000	0.00	0.00
0210	612-00001	*DELINEATOR (TYPE I)	9.000 EACH 15.00000	0.000 0.000 0.000	0.00	0.00
0215	612-00002	*DELINEATOR (TYPE II)	28.000 EACH 16.00000	0.000 0.000 0.000	0.00	0.00
0220	612-00003	*DELINEATOR (TYPE III)	22.000 EACH 18.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	31.000 EACH	0.000 0.000	0.00	0.00
			24.00000	0.000		0.00
0230	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	37.000 EACH	0.000 0.000	0.00	0.00
			26.00000	0.000		0.00
0235	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	7.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0240	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.414	2,566.80	2,566.80
			6,200.00000	0.414		2,566.80
0245	626-00000	*MOBILIZATION	1.000 L S	0.000 0.600	18,000.00	18,000.00
			30,000.00000	0.600		18,000.00
0250	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.500	1,715.00	1,715.00
			3,430.00000	0.500		1,715.00
0255	627-00002	*THERMOPLASTIC PAVEMENT MARKING	10,172.000 SF	0.000 0.000	0.00	0.00
			1.35000	0.000		0.00
0260	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	850.000 GAL	0.000 344.500	6,890.00	6,890.00
			20.00000	344.500		6,890.00
0265	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	4,062.000 SF	0.000 1,307.000	10,194.60	10,194.60
			7.80000	1,307.000		10,194.60
0270	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	396.000 SF	0.000 62.000	682.00	682.00
			11.00000	62.000		682.00
0275	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	6,580.000 SF	0.000 3,607.000	27,593.55	27,593.55
			7.65000	3,607.000		27,593.55

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CAT NO0200 ROADWAY						
0280	629-01110	*LOCATE MONUMENTS	48.000	0.000		
			HOUR	4.000	392.00	
			98.00000	4.000		392.00
0285	629-01210	*ADJUST MONUMENT BOX	4.000	0.000		
			EACH	4.000	900.00	
			225.00000	4.000		900.00
0290	630-00000	*FLAGGING	2,000.000	0.000		
			HOUR	702.500	12,996.25	
			18.50000	702.500		12,996.25
0295	630-00003	*UNIFORMED TRAFFIC CONTROL	210.000	0.000		
			HOUR	94.500	4,252.50	
			45.00000	94.500		4,252.50
0300	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	0.000		
			DAY	6.000	156.00	
			26.00000	6.000		156.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	0.000		
			DAY	17.000	6,630.00	
			390.00000	17.000		6,630.00
0310	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	1.000	1,550.00	
			1,550.00000	1.000		1,550.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	0.000		
			EACH	12.000	192.00	
			16.00000	12.000		192.00
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	74.000	0.000		
			EACH	24.500	1,249.50	
			51.00000	24.500		1,249.50
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	142.00	
			71.00000	2.000		142.00
0330	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	76.000	0.000		
			SF	32.000	576.00	
			18.00000	32.000		576.00

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CAT NO0200 ROADWAY						
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,530.00000	0.000 2.000 2.000	3,060.00	3,060.00
0340	630-80359	*PORTABLE MESSAGE SIGN PANEL	120.000 DAY 71.00000	0.000 0.000 0.000	0.00	0.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	145.000 EACH 36.00000	0.000 72.500 72.500	2,610.00	2,610.00
0350	630-80380	*TRAFFIC CONE	400.000 EACH 4.00000	0.000 200.000 200.000	800.00	800.00
0355	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000 DAY 460.00000	0.000 0.000 0.000	0.00	0.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	125,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70014	F/A INCENTIVE PAYMENT SMOOTHNESS	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70021	F/A ON-THE-JOB TRAINEE	200.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70025	F/A QUALITY INCENTIVE PAYMENT	13,000.000 F A 1.00000	0.000 -2,314.100 -2,314.100	-2,314.10	-2,314.10
0385	700-70028	F/A ESB PROGRAM	200.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0390	700-70033	F/A VIDEO TAPING INCENTIVE PAYMENT COST PLUS TIME	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70310	F/A LANDSCAPING RESTORATION	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,352,268.90 \$	442,890.87 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0405	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0410	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
			CAT 0400	CURRENT AMT \$	27,800.00 \$	27,800.00 \$
PROJECT TOTAL			CURRENT AMT \$	1,380,068.90 \$	470,690.87 \$	470,690.87