

ESTIMATE SUMMARY

CONTID: C13957 ESTIMATE NO: 0002 PROG SPEC YR: 2002  
 PCN: 13957-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 54.0 DAYS TIME ALLOW: 50 CALENDAR DAYS  
 WADS. BLVD: BELLEVIEW TO HAMP PERCENT TIME: 108.00 ORIG TIME ALLOW: 50 CALENDAR DAYS

PROJECT NO: STA 1211-057  
 WADS. BLVD: BELLEVIEW TO HAMP  
 NAME OF ROAD: 121A  
 PROJECT COUNTIES: JEFFERSON, REGION 6 DENVER

CONTRACTOR: ASPHALT SPECIALTIES CO., INC.  
 7321 EAST 88TH AVENUE  
 Henderson CO 80640 303-289-8555

PAY PERIOD ENDING	06/25/2004	DATE TIME STARTED	05/03/2004
DATE LET	02/12/2004	DATE WORK BEGAN	05/03/2004
DATE AWARDED	02/26/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/11/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/03/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,109,858.63 PARTICIPATING	\$ 948,713.76	\$ 478,022.89
AWARD PROJECT AMT:	\$ 1,112,323.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.48% TOTAL EARNINGS	948,713.76	478,022.89
FUNDS AVAILABLE:	\$ 161,144.87 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	948,713.76	478,022.89
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,821.43	-510.48
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	946,892.33	477,512.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	946,892.33	477,512.41
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 477,512.41

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/06/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	1.000 EACH 230.00000	1.000 0.000 1.000	0.00 0.00	230.00
0010	202-00025	REMOVAL OF DITCH LINING	25.000 LF 7.00000	25.000 0.000 25.000	0.00 0.00	175.00
0015	202-00200	REMOVAL OF SIDEWALK	509.000 SY 8.00000	509.000 0.000 509.000	0.00 0.00	4,072.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	1,372.000 LF 5.00000	947.000 425.000 1,372.000	2,125.00	6,860.00
0025	202-00220	REMOVAL OF ASPHALT MAT	670.000 SY 14.00000	22.000 642.000 664.000	8,988.00	9,296.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	116,918.000 SY 0.80000	90,120.000 26,798.000 116,918.000	21,438.40	93,534.40
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	225.000 LF 3.80000	0.000 225.000 225.000	855.00	855.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH 156.00000	0.000 4.000 4.000	624.00	624.00
0045	202-04002	*CLEAN CULVERT	30.000 EACH 305.00000	0.000 30.000 30.000	9,150.00	9,150.00
0050	202-04005	CLEAN VALVE BOX	0.000 EACH 90.00000	0.000 0.000 0.000	0.00	0.00
0055	203-01500	BLADING	5.000 HOUR 125.00000	0.000 5.000 5.000	625.00	625.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0065	207-00205	*TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			49.00000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			9.00000	0.000		0.00
0075	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0080	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0085	208-00050	*STORM DRAIN INLET PROTECTION	26.000	26.000		
			EACH	0.000	0.00	
			110.00000	26.000		2,860.00
0090	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			76.00000	0.000		0.00
0095	210-01700	*RESET SPRINKLER HEAD	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0100	210-04010	ADJUST MANHOLE	16.000	8.000		
			EACH	8.000	2,720.00	
			340.00000	16.000		5,440.00
0105	210-04050	ADJUST VALVE BOX	51.000	47.000		
			EACH	4.000	880.00	
			220.00000	51.000		11,220.00
0110	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00050	*SOD	500.000	0.000		
			SF	296.000	296.00	
			1.00000	296.000		296.00
0120	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0130	216-00039	*SOIL RETENTION BLANKET (STRAW)	0.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0140	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0145	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	14,114.560	5,582.170		
			TON	6,818.090	247,496.67	
			36.30000	12,400.260		450,129.44
0150	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,927.000	1,560.000		
			GAL	2,367.000	236.70	
			0.10000	3,927.000		392.70
0155	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	775.000	0.000		
			SY	759.000	40,227.00	
			53.00000	759.000		40,227.00
0160	507-00550	CONCRETE LINED DITCH	26.000	26.000		
			LF	0.000	0.00	
			30.00000	26.000		780.00
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	62.500	0.000		
			LF	62.500	1,625.00	
			26.00000	62.500		1,625.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 1,750.00000	0.000 4.000 4.000	7,000.00	7,000.00
0175	607-11580	*FENCE (TEMPORARY)	712.000 LF 6.00000	712.000 0.000 712.000	0.00	4,272.00
0180	608-00000	CONCRETE SIDEWALK	270.000 SY 32.00000	229.000 35.000 264.000	1,120.00	8,448.00
0185	608-00010	CONCRETE CURB RAMP	326.000 SY 56.00000	326.000 0.000 326.000	0.00	18,256.00
0190	608-10000	SIDEWALK DRAIN	10.000 LF 130.00000	10.000 0.000 10.000	0.00	1,300.00
0195	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	153.000 LF 11.00000	153.000 0.000 153.000	0.00	1,683.00
0200	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	733.000 LF 11.00000	733.000 0.000 733.000	0.00	8,063.00
0205	609-60011	CURB TYPE 6 (SECTION M)	801.000 LF 4.00000	0.000 801.000 801.000	3,204.00	3,204.00
0210	612-00001	*DELINEATOR (TYPE I)	11.000 EACH 15.00000	0.000 11.000 11.000	165.00	165.00
0215	612-00002	*DELINEATOR (TYPE II)	8.000 EACH 16.00000	0.000 8.000 8.000	128.00	128.00
0220	612-00003	*DELINEATOR (TYPE III)	32.000 EACH 18.00000	0.000 32.000 32.000	576.00	576.00

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CAT NO0200 ROADWAY						
0225	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	3.000 EACH 24.00000	0.000 3.000 3.000	72.00	72.00
0230	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	7.000 EACH 26.00000	0.000 7.000 7.000	182.00	182.00
0235	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	14.000 EACH 28.00000	0.000 14.000 14.000	392.00	392.00
0240	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 6,200.00000	0.414 0.536 0.950	3,323.20	5,890.00
0245	626-00000	*MOBILIZATION	1.000 L S 30,000.00000	0.600 0.400 1.000	12,000.00	30,000.00
0250	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 3,430.00000	0.500 0.250 0.750	857.50	2,572.50
0255	627-00002	*THERMOPLASTIC PAVEMENT MARKING	16,000.000 SF 1.35000	0.000 3,540.000 3,540.000	4,779.00	4,779.00
0260	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	600.000 GAL 20.00000	344.500 207.500 552.000	4,150.00	11,040.00
0265	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,483.000 SF 7.80000	1,307.000 2,176.000 3,483.000	16,972.80	27,167.40
0270	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	310.000 SF 11.00000	62.000 248.000 310.000	2,728.00	3,410.00
0275	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	8,574.000 SF 7.65000	3,607.000 4,967.000 8,574.000	37,997.55	65,591.10

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CAT NO0200 ROADWAY						
0280	629-01110	*LOCATE MONUMENTS	8.000	4.000		
			HOUR	0.000	0.00	
			98.00000	4.000		392.00
0285	629-01210	*ADJUST MONUMENT BOX	8.000	4.000		
			EACH	4.000	900.00	
			225.00000	8.000		1,800.00
0290	630-00000	*FLAGGING	1,700.000	702.500		
			HOUR	523.500	9,684.75	
			18.50000	1,226.000		22,681.00
0295	630-00003	*UNIFORMED TRAFFIC CONTROL	191.500	94.500		
			HOUR	97.000	4,365.00	
			45.00000	191.500		8,617.50
0300	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	6.000		
			DAY	10.000	260.00	
			26.00000	16.000		416.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	17.000		
			DAY	21.000	8,190.00	
			390.00000	38.000		14,820.00
0310	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.800	1,240.00	
			1,550.00000	1.800		2,790.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	12.000		
			EACH	15.000	240.00	
			16.00000	27.000		432.00
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	24.500		
			EACH	23.200	1,183.20	
			51.00000	47.700		2,432.70
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	113.60	
			71.00000	3.600		255.60
0330	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	25.600	460.80	
			18.00000	57.600		1,036.80

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CAT NO0200 ROADWAY						
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,530.00000	2.000 1.600 3.600	2,448.00	5,508.00
0340	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000 DAY 71.00000	0.000 0.000 0.000	0.00	0.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	145.000 EACH 36.00000	72.500 58.000 130.500	2,088.00	4,698.00
0350	630-80380	*TRAFFIC CONE	400.000 EACH 4.00000	200.000 160.000 360.000	640.00	1,440.00
0355	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000 DAY 460.00000	0.000 0.000 0.000	0.00	0.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70014	F/A INCENTIVE PAYMENT SMOOTHNESS	5,000.000 F A 1.00000	0.000 1,704.520 1,704.520	1,704.52	1,704.52
0370	700-70021	F/A ON-THE-JOB TRAINEE	200.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000 F A 1.00000	-2,314.100 11,571.200 9,257.100	11,571.20	9,257.10
0385	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00



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CAT NO0200 ROADWAY							
0390	700-70033	F/A VIDEO TAPING INCENTIVE PAYMENT COST PLUS TIME	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70310	F/A LANDSCAPING RESTORATION	8,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,082,058.63 \$	478,022.89 \$	920,913.76
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0405	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0410	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			800.00000	1.000		800.00	
			CAT 0400	CURRENT AMT \$	27,800.00 \$	0.00 \$	27,800.00
PROJECT TOTAL			CURRENT AMT \$	1,109,858.63 \$	478,022.89 \$	948,713.76	