

ESTIMATE SUMMARY

07:38:48

CONTID: C13957

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 13957-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.5 DAYS

TIME ALLOW:

50 CALENDAR DAYS

WADS. BLVD: BELLEVIEW TO HAMP

PERCENT TIME: 117.00

ORIG TIME ALLOW:

50 CALENDAR DAYS

PROJECT NO: STA 1211-057

WADS. BLVD: BELLEVIEW TO HAMP

NAME OF ROAD: 121A

PROJECT COUNTIES: JEFFERSON, REGION 6

DENVER

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

7321 EAST 88TH AVENUE

Henderson

CO 80640 303-289-8555

PAY PERIOD ENDING 07/25/2004

DATE TIME STARTED 05/03/2004

DATE LET 02/12/2004

DATE WORK BEGAN 05/03/2004

DATE AWARDED 02/26/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/11/2004

DATE ACCEPTED

DATE NOTICE TO PROCEED 05/03/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,070,449.71 PARTICIPATING	\$ 958,864.47	\$ 10,150.71
AWARD PROJECT AMT:	\$ 1,112,323.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.58% TOTAL EARNINGS	958,864.47	10,150.71
FUNDS AVAILABLE:	\$ 111,585.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	958,864.47	10,150.71
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,626.02	195.41
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	957,238.45	10,346.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	957,238.45	10,346.12
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 10,346.12

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/10/2004

07:38:48

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-----						
CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	1.000	1.000		
			EACH	0.000	0.00	
			230.00000	1.000		230.00
0010	202-00025	REMOVAL OF DITCH LINING	25.000	25.000		
			LF	0.000	0.00	
			7.00000	25.000		175.00
0015	202-00200	REMOVAL OF SIDEWALK	509.000	509.000		
			SY	0.000	0.00	
			8.00000	509.000		4,072.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	1,311.000	1,372.000		
			LF	-61.000	-305.00	
			5.00000	1,311.000		6,555.00
0025	202-00220	REMOVAL OF ASPHALT MAT	656.000	664.000		
			SY	-8.000	-112.00	
			14.00000	656.000		9,184.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	116,918.000	116,918.000		
			SY	0.000	0.00	
			0.80000	116,918.000		93,534.40
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	225.000	225.000		
			LF	0.000	0.00	
			3.80000	225.000		855.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			156.00000	4.000		624.00
0045	202-04002	*CLEAN CULVERT	30.000	30.000		
			EACH	0.000	0.00	
			305.00000	30.000		9,150.00
0050	202-04005	CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0055	203-01500	BLADING	5.000	5.000		
			HOUR	0.000	0.00	
			125.00000	5.000		625.00

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 08/10/2004  
 07:38:48

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0065	207-00205	*TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			49.00000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			9.00000	0.000		0.00
0075	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0080	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0085	208-00050	*STORM DRAIN INLET PROTECTION	26.000	26.000		
			EACH	0.000	0.00	
			110.00000	26.000		2,860.00
0090	208-00205	EROSION CONTROL SUPERVISOR	5.000	0.000		
			HOUR	0.000	0.00	
			76.00000	0.000		0.00
0095	210-01700	*RESET SPRINKLER HEAD	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0100	210-04010	ADJUST MANHOLE	16.000	16.000		
			EACH	0.000	0.00	
			340.00000	16.000		5,440.00
0105	210-04050	ADJUST VALVE BOX	51.000	51.000		
			EACH	0.000	0.00	
			220.00000	51.000		11,220.00
0110	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 08/10/2004  
 07:38:48

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CAT NO0200 ROADWAY						
0115	212-00050	*SOD	439.000	296.000		
			SF	143.000	143.00	
			1.00000	439.000		439.00
0120	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0130	216-00039	*SOIL RETENTION BLANKET (STRAW)	0.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0140	403-00800	EMERGENCY POTHOLE REPAIR	12.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0145	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	14,112.990	12,400.260		
			TON	-1.570	-56.99	
			36.30000	12,398.690		450,072.45
0150	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,925.000	3,927.000		
			GAL	-2.000	-0.20	
			0.10000	3,925.000		392.50
0155	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	759.000	759.000		
			SY	0.000	0.00	
			53.00000	759.000		40,227.00
0160	507-00550	CONCRETE LINED DITCH	26.000	26.000		
			LF	0.000	0.00	
			30.00000	26.000		780.00
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	62.500	62.500		
			LF	0.000	0.00	
			26.00000	62.500		1,625.00

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 08/10/2004  
 07:38:48

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 1,750.00000	4.000 0.000 4.000	0.00	7,000.00
0175	607-11580	*FENCE (TEMPORARY)	712.000 LF 6.00000	712.000 0.000 712.000	0.00	4,272.00
0180	608-00000	CONCRETE SIDEWALK	272.000 SY 32.00000	264.000 8.000 272.000	256.00	8,704.00
0185	608-00010	CONCRETE CURB RAMP	325.000 SY 56.00000	326.000 -1.000 325.000	-56.00	18,200.00
0190	608-10000	SIDEWALK DRAIN	10.000 LF 130.00000	10.000 0.000 10.000	0.00	1,300.00
0195	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	153.000 LF 11.00000	153.000 0.000 153.000	0.00	1,683.00
0200	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	733.000 LF 11.00000	733.000 0.000 733.000	0.00	8,063.00
0205	609-60011	CURB TYPE 6 (SECTION M)	801.000 LF 4.00000	801.000 0.000 801.000	0.00	3,204.00
0210	612-00001	*DELINEATOR (TYPE I)	11.000 EACH 15.00000	11.000 0.000 11.000	0.00	165.00
0215	612-00002	*DELINEATOR (TYPE II)	8.000 EACH 16.00000	8.000 0.000 8.000	0.00	128.00
0220	612-00003	*DELINEATOR (TYPE III)	32.000 EACH 18.00000	32.000 0.000 32.000	0.00	576.00

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 08/10/2004  
 07:38:48

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CAT NO0200 ROADWAY						
0225	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	3.000 EACH 24.00000	3.000 0.000 3.000	0.00	72.00
0230	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	7.000 EACH 26.00000	7.000 0.000 7.000	0.00	182.00
0235	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	14.000 EACH 28.00000	14.000 0.000 14.000	0.00	392.00
0240	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 6,200.00000	0.950 0.000 0.950	0.00	5,890.00
0245	626-00000	*MOBILIZATION	1.000 L S 30,000.00000	1.000 0.000 1.000	0.00	30,000.00
0250	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 3,430.00000	0.750 0.000 0.750	0.00	2,572.50
0255	627-00002	*THERMOPLASTIC PAVEMENT MARKING	17,599.000 SF 1.35000	3,540.000 14,059.000 17,599.000	18,979.65	23,758.65
0260	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	552.000 GAL 20.00000	552.000 0.000 552.000	0.00	11,040.00
0265	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,483.000 SF 7.80000	3,483.000 0.000 3,483.000	0.00	27,167.40
0270	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	310.000 SF 11.00000	310.000 0.000 310.000	0.00	3,410.00
0275	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	8,574.000 SF 7.65000	8,574.000 0.000 8,574.000	0.00	65,591.10

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 08/10/2004  
 07:38:48

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CAT NO0200 ROADWAY						
0280	629-01110	*LOCATE MONUMENTS	4.000	4.000		
			HOUR	0.000	0.00	
			98.00000	4.000		392.00
0285	629-01210	*ADJUST MONUMENT BOX	8.000	8.000		
			EACH	0.000	0.00	
			225.00000	8.000		1,800.00
0290	630-00000	*FLAGGING	1,700.000	1,226.000		
			HOUR	46.500	860.25	
			18.50000	1,272.500		23,541.25
0295	630-00003	*UNIFORMED TRAFFIC CONTROL	191.500	191.500		
			HOUR	0.000	0.00	
			45.00000	191.500		8,617.50
0300	630-00007	*TRAFFIC CONTROL INSPECTION	72.000	16.000		
			DAY	27.000	702.00	
			26.00000	43.000		1,118.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	38.000		
			DAY	3.000	1,170.00	
			390.00000	41.000		15,990.00
0310	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.800		
			EACH	0.000	0.00	
			1,550.00000	1.800		2,790.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	27.000		
			EACH	0.000	0.00	
			16.00000	27.000		432.00
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	47.700		
			EACH	0.000	0.00	
			51.00000	47.700		2,432.70
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	3.600		
			EACH	0.000	0.00	
			71.00000	3.600		255.60
0330	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	57.600		
			SF	0.000	0.00	
			18.00000	57.600		1,036.80

CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 08/10/2004  
 07:38:48

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CAT NO0200 ROADWAY						
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,530.00000	3.600 0.000 3.600	0.00 0.00	5,508.00
0340	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000 DAY 71.00000	0.000 0.000 0.000	0.00 0.00	0.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	145.000 EACH 36.00000	130.500 0.000 130.500	0.00 0.00	4,698.00
0350	630-80380	*TRAFFIC CONE	400.000 EACH 4.00000	360.000 0.000 360.000	0.00 0.00	1,440.00
0355	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000 DAY 460.00000	0.000 3.000 3.000	1,380.00	1,380.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0365	700-70014	F/A INCENTIVE PAYMENT SMOOTHNESS	1,704.520 F A 1.00000	1,704.520 0.000 1,704.520	0.00 0.00	1,704.52
0370	700-70021	F/A ON-THE-JOB TRAINEE	200.000 HOUR 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0380	700-70025	F/A QUALITY INCENTIVE PAYMENT	9,257.100 F A 1.00000	9,257.100 0.000 9,257.100	0.00 0.00	9,257.10
0385	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00



CONTID: C13957  
 PCN: 13957-BID  
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 08/10/2004  
 07:38:48

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CAT NO0200 ROADWAY						
0390	700-70033	F/A VIDEO TAPING INCENTIVE PAYMENT COST PLUS TIME	-12,750.000	0.000		
		F A		-12,750.000	-12,750.00	
			1.00000	-12,750.000		-12,750.00
0395	700-70310	F/A LANDSCAPING RESTORATION	8,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0415	900-00006	ADDED ITEM (DOLLAR)/ CMO 2, CHANGE PROJECT START DATE	0.000	0.000		
		DOL		0.000	0.00	
			0.00000	0.000		0.00
0420	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT VEHICLE	-60.000	0.000		
		DOL		-60.000	-60.00	
			1.00000	-60.000		-60.00
			CAT 0200	CURRENT AMT \$	1,042,649.71 \$	931,064.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			15,000.00000	1.000		15,000.00
0405	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0410	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			800.00000	1.000		800.00
			CAT 0400	CURRENT AMT \$	27,800.00 \$	27,800.00
PROJECT TOTAL			CURRENT AMT \$	1,070,449.71 \$	10,150.71 \$	958,864.47