

ESTIMATE SUMMARY

08:17:06

CONTID: C13957

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 13957-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.5 DAYS

TIME ALLOW:

50 CALENDAR DAYS

WADS. BLVD: BELLEVIEW TO HAMP

PERCENT TIME: 117.00

ORIG TIME ALLOW:

50 CALENDAR DAYS

PROJECT NO: STA 1211-057

WADS. BLVD: BELLEVIEW TO HAMP

NAME OF ROAD: 121A

PROJECT COUNTIES: JEFFERSON, REGION 6

DENVER

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

7321 EAST 88TH AVENUE

Henderson

CO 80640 303-289-8555

PAY PERIOD ENDING	09/17/2004	DATE TIME STARTED	05/03/2004
DATE LET	02/12/2004	DATE WORK BEGAN	05/03/2004
DATE AWARDED	02/26/2004	DATE TIME STOPPED	09/16/2004
DATE CONTRACT EXECUTED	03/11/2004	DATE ACCEPTED	09/16/2004
DATE NOTICE TO PROCEED	05/03/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,041,670.97 PARTICIPATING	\$ 1,038,470.97	\$ 1,167.05
AWARD PROJECT AMT:	\$ 1,112,323.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.69% TOTAL EARNINGS	1,038,470.97	1,167.05
FUNDS AVAILABLE:	\$ 3,200.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,038,470.97	1,167.05
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,831.79	-12.86
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,036,639.18	1,154.19
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,036,639.18	1,154.19
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,154.19

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13957
 PCN: 13957-BID
 PROJECT: STA 1211-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/04/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00010	REMOVAL OF TREE	1.000 EACH 230.00000	1.000 0.000 1.000	0.00 0.00	230.00
0010	202-00025	REMOVAL OF DITCH LINING	25.000 LF 7.00000	25.000 0.000 25.000	0.00 0.00	175.00
0015	202-00200	REMOVAL OF SIDEWALK	509.000 SY 8.00000	509.000 0.000 509.000	0.00 0.00	4,072.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	1,311.000 LF 5.00000	1,311.000 0.000 1,311.000	0.00 0.00	6,555.00
0025	202-00220	REMOVAL OF ASPHALT MAT	656.000 SY 14.00000	656.000 0.000 656.000	0.00 0.00	9,184.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	116,918.000 SY 0.80000	116,918.000 0.000 116,918.000	0.00 0.00	93,534.40
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	225.000 LF 3.80000	225.000 0.000 225.000	0.00 0.00	855.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH 156.00000	4.000 0.000 4.000	0.00 0.00	624.00
0045	202-04002	*CLEAN CULVERT	30.000 EACH 305.00000	30.000 0.000 30.000	0.00 0.00	9,150.00
0050	202-04005	CLEAN VALVE BOX	0.000 EACH 90.00000	0.000 0.000 0.000	0.00 0.00	0.00
0055	203-01500	BLADING	5.000 HOUR 125.00000	5.000 0.000 5.000	0.00 0.00	625.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0065	207-00205	*TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			49.00000	0.000		0.00
0070	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			9.00000	0.000		0.00
0075	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0080	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0085	208-00050	*STORM DRAIN INLET PROTECTION	26.000	26.000		
			EACH	0.000	0.00	
			110.00000	26.000		2,860.00
0090	208-00205	EROSION CONTROL SUPERVISOR	0.000	0.000		
			HOUR	0.000	0.00	
			76.00000	0.000		0.00
0095	210-01700	*RESET SPRINKLER HEAD	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0100	210-04010	ADJUST MANHOLE	16.000	16.000		
			EACH	0.000	0.00	
			340.00000	16.000		5,440.00
0105	210-04050	ADJUST VALVE BOX	51.000	51.000		
			EACH	0.000	0.00	
			220.00000	51.000		11,220.00
0110	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00050	*SOD	439.000	439.000		
			SF	0.000	0.00	
			1.00000	439.000		439.00
0120	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			7.00000	0.000		0.00
0130	216-00039	*SOIL RETENTION BLANKET (STRAW)	0.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0135	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0140	403-00800	EMERGENCY POTHOLE REPAIR	2.000	2.000		
			TON	0.000	0.00	
			110.00000	2.000		220.00
0145	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	14,112.990	14,112.990		
			TON	0.000	0.00	
			36.30000	14,112.990		512,301.54
0150	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,925.000	3,925.000		
			GAL	0.000	0.00	
			0.10000	3,925.000		392.50
0155	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	759.000	759.000		
			SY	0.000	0.00	
			53.00000	759.000		40,227.00
0160	507-00550	CONCRETE LINED DITCH	26.000	26.000		
			LF	0.000	0.00	
			30.00000	26.000		780.00
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	62.500	62.500		
			LF	0.000	0.00	
			26.00000	62.500		1,625.00

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CAT NO0200 ROADWAY						
0170	606-02003	*END ANCHORAGE (NONFLARED)	4.000	4.000		
			EACH	0.000	0.00	
			1,750.00000	4.000		7,000.00
0175	607-11580	*FENCE (TEMPORARY)	712.000	712.000		
			LF	0.000	0.00	
			6.00000	712.000		4,272.00
0180	608-00000	CONCRETE SIDEWALK	272.000	272.000		
			SY	0.000	0.00	
			32.00000	272.000		8,704.00
0185	608-00010	CONCRETE CURB RAMP	325.000	325.000		
			SY	0.000	0.00	
			56.00000	325.000		18,200.00
0190	608-10000	SIDEWALK DRAIN	10.000	10.000		
			LF	0.000	0.00	
			130.00000	10.000		1,300.00
0195	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	153.000	153.000		
			LF	0.000	0.00	
			11.00000	153.000		1,683.00
0200	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	733.000	733.000		
			LF	0.000	0.00	
			11.00000	733.000		8,063.00
0205	609-60011	CURB TYPE 6 (SECTION M)	801.000	801.000		
			LF	0.000	0.00	
			4.00000	801.000		3,204.00
0210	612-00001	*DELINEATOR (TYPE I)	11.000	11.000		
			EACH	0.000	0.00	
			15.00000	11.000		165.00
0215	612-00002	*DELINEATOR (TYPE II)	8.000	8.000		
			EACH	0.000	0.00	
			16.00000	8.000		128.00
0220	612-00003	*DELINEATOR (TYPE III)	32.000	32.000		
			EACH	0.000	0.00	
			18.00000	32.000		576.00

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CAT NO0200 ROADWAY						
0225	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	3.000	3.000		
			EACH	0.000	0.00	
			24.00000	3.000		72.00
0230	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	7.000	7.000		
			EACH	0.000	0.00	
			26.00000	7.000		182.00
0235	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	14.000	14.000		
			EACH	0.000	0.00	
			28.00000	14.000		392.00
0240	625-00000	*CONSTRUCTION SURVEYING	1.000	0.950		
			L S	0.050	310.00	
			6,200.00000	1.000		6,200.00
0245	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0250	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,430.00000	1.000		3,430.00
0255	627-00002	*THERMOPLASTIC PAVEMENT MARKING	17,599.000	17,599.000		
			SF	0.000	0.00	
			1.35000	17,599.000		23,758.65
0260	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	552.500	552.500		
			GAL	0.000	0.00	
			20.00000	552.500		11,050.00
0265	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,483.000	3,483.000		
			SF	0.000	0.00	
			7.80000	3,483.000		27,167.40
0270	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	310.000	310.000		
			SF	0.000	0.00	
			11.00000	310.000		3,410.00
0275	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	8,574.000	8,574.000		
			SF	0.000	0.00	
			7.65000	8,574.000		65,591.10

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CAT NO0200 ROADWAY						
0280	629-01110	*LOCATE MONUMENTS	4.000	4.000		
			HOUR	0.000	0.00	
			98.00000	4.000		392.00
0285	629-01210	*ADJUST MONUMENT BOX	8.000	8.000		
			EACH	0.000	0.00	
			225.00000	8.000		1,800.00
0290	630-00000	*FLAGGING	1,272.500	1,272.500		
			HOUR	0.000	0.00	
			18.50000	1,272.500		23,541.25
0295	630-00003	*UNIFORMED TRAFFIC CONTROL	191.500	191.500		
			HOUR	0.000	0.00	
			45.00000	191.500		8,617.50
0300	630-00007	*TRAFFIC CONTROL INSPECTION	92.000	92.000		
			DAY	0.000	0.00	
			26.00000	92.000		2,392.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	41.000	41.000		
			DAY	0.000	0.00	
			390.00000	41.000		15,990.00
0310	630-80001	*FLASHING BEACON (PORTABLE)	2.000	2.000		
			EACH	0.000	0.00	
			1,550.00000	2.000		3,100.00
0315	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	30.000		
			EACH	0.000	0.00	
			16.00000	30.000		480.00
0320	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	53.000		
			EACH	0.000	0.00	
			51.00000	53.000		2,703.00
0325	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			71.00000	4.000		284.00
0330	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	64.000		
			SF	0.000	0.00	
			18.00000	64.000		1,152.00

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CAT NO0200 ROADWAY						
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,530.00000	4.000 0.000 4.000	0.00	6,120.00
0340	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000 DAY 71.00000	0.000 0.000 0.000	0.00	0.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	145.000 EACH 36.00000	145.000 0.000 145.000	0.00	5,220.00
0350	630-80380	*TRAFFIC CONE	400.000 EACH 4.00000	400.000 0.000 400.000	0.00	1,600.00
0355	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000 DAY 460.00000	3.000 0.000 3.000	0.00	1,380.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70014	F/A INCENTIVE PAYMENT SMOOTHNESS	1,704.520 F A 1.00000	1,704.520 0.000 1,704.520	0.00	1,704.52
0370	700-70021	F/A ON-THE-JOB TRAINEE	0.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70025	F/A QUALITY INCENTIVE PAYMENT	9,257.100 F A 1.00000	9,257.100 0.000 9,257.100	0.00	9,257.10
0385	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0390	700-70033	F/A VIDEO TAPING INCENTIVE PAYMENT COST PLUS TIME	-12,750.000	-12,750.000		
			F A	0.000	0.00	
			1.00000	-12,750.000		-12,750.00
0395	700-70310	F/A LANDSCAPING RESTORATION	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	900-00006	ADDED ITEM (DOLLAR)/ CMO 2, CHANGE PROJECT START DATE	0.000	0.000		
			DOL	0.000	0.00	
			0.00000	0.000		0.00
0420	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT VEHICLE	-60.000	-60.000		
			DOL	0.000	0.00	
			1.00000	-60.000		-60.00
0425	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - CONCRETE PAVEMENT	-804.540	-804.540		
			DOL	0.000	0.00	
			1.00000	-804.540		-804.54
0430	900-00014	ADDED ITEM (LUMP SUM)/ DIAMOND GRINDING (SPECIAL), CMO #3	1.000	1.000		
			L S	0.000	0.00	
			12,587.50000	1.000		12,587.50
0435	900-00006	ADDED ITEM (DOLLAR)/ SWEEPING (SPECIAL), CMO #3	857.050	0.000		
			DOL	857.050	857.05	
			1.00000	857.050		857.05
0440	900-00006	ADDED ITEM (DOLLAR)/ EMULSIFIED ASPHALT (SLOW SETTING) (SPECIAL), CMO #3	200.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,013,870.97 \$	1,010,670.97
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0405	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
		CAT 0400	CURRENT AMT	\$ 27,800.00	\$ 0.00	\$ 27,800.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,041,670.97	\$ 1,167.05	\$ 1,038,470.97