

ESTIMATE SUMMARY

11:45:20

CONTID: C13960

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 13960-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 8.0 DAYS

TIME ALLOW:

60 WORK DAYS

SOUTH OF MESA

PERCENT TIME: 13.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: FLH 065A-018
SOUTH OF MESA

NAME OF ROAD: 065A

PROJECT COUNTIES: DELTA MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 06/30/2006

DATE TIME STARTED 06/19/2006

DATE LET 12/01/2005

DATE WORK BEGAN 06/19/2006

DATE AWARDED 12/14/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/04/2006

DATE ACCEPTED

GRAND JUNCTION CO 81505 970-243-4900

DATE NOTICE TO PROCEED 06/19/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,394,517.55 PARTICIPATING	\$ 101,102.08	\$ 101,102.08
AWARD PROJECT AMT:	\$ 3,109,987.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.98% TOTAL EARNINGS	101,102.08	101,102.08
FUNDS AVAILABLE:	\$ 3,293,415.47 STOCKPILED MATERIALS	323,640.00	323,640.00
	GROSS EARNINGS	424,742.08	424,742.08
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,516.53	-1,516.53
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	423,225.55	423,225.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	423,225.55	423,225.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 423,225.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	5.000 EACH	0.000 5.000	60.00	
			12.00000	5.000		60.00
0010	202-00201	REMOVAL OF CURB	936.000 LF	0.000 936.000	3,744.00	
			4.00000	936.000		3,744.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	750.000 SY	0.000 392.000	6,272.00	
			16.00000	392.000		6,272.00
0020	202-01400	REMOVAL OF CATTLE GUARD	3.000 EACH	0.000 3.000	6,000.00	
			2,000.00000	3.000		6,000.00
0025	203-01500	BLADING	80.000 HOUR	0.000 9.000	630.00	
			70.00000	9.000		630.00
0030	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	3,987.000 TON	0.000 267.050	9,079.70	
			34.00000	267.050		9,079.70
0035	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	6,018.000 TON	0.000 0.000	0.00	
			16.00000	0.000		0.00
0040	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	227.770 TON	0.000 227.770	37,582.05	
			165.00000	227.770		37,582.05
0045	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	38,243.000 TON	0.000 0.000	0.00	
			33.00000	0.000		0.00
0045		MATERIAL ALLOWANCE HMA AGGRGATE		0.000		
			TON	35,960.000	323,640.00	
			9.00000	35,960.000		323,640.00
0050	405-00000	*HEATING AND SCARIFYING TREATMENT	268,613.000 SY	0.000 0.000	0.00	
			1.80000	0.000		0.00

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Page 3
 ESTIMATE RUN 06/30/2006
 11:45:20

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CAT NO0200 ROADWAY						
0055	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	2,486.000	0.000		
			TON	0.000	0.00	
			228.00000	0.000		0.00
0060	411-90010	*ASPHALT REJUVENATING AGENT	16,119.000	0.000		
			GAL	0.000	0.00	
			2.40000	0.000		0.00
0065	612-00001	*DELINEATOR (TYPE I)	29.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0070	612-00002	*DELINEATOR (TYPE II)	14.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0075	614-00011	*SIGN PANEL (CLASS I)	5.200	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0080	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	10.500	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0085	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0090	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			248,386.00000	0.000		0.00
0095	627-00001	*PAVEMENT MARKING PAINT	753.000	0.000		
			GAL	2.500	80.00	
			32.00000	2.500		80.00
0100	627-00005	*EPOXY PAVEMENT MARKING	753.000	0.000		
			GAL	0.000	0.00	
			68.00000	0.000		0.00
0105	630-00000	*FLAGGING	3,500.000	0.000		
			HOUR	215.300	4,844.25	
			22.50000	215.300		4,844.25

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Page 4
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CAT NO0200 ROADWAY						
0110	630-00001	*PILOT CAR OPERATION	500.000	0.000		
			HOUR	0.000	0.00	
			38.00000	0.000		0.00
0115	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	0.000		
			DAY	5.000	425.00	
			85.00000	5.000		425.00
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	8.000	4,960.00	
			620.00000	8.000		4,960.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	0.000		
			EACH	11.000	660.00	
			60.00000	11.000		660.00
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	0.000		
			EACH	25.000	1,625.00	
			65.00000	25.000		1,625.00
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000	0.000		
			EACH	7.500	262.50	
			35.00000	7.500		262.50
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	1.500	60.00	
			40.00000	1.500		60.00
0145	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	35.000	187.25	
			5.35000	35.000		187.25
0150	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A FUEL COST ADJUSTMENT	16,000.000	0.000		
			F A	40.730	40.73	
			1.00000	40.730		40.73
0160	700-70021	F/A ON-THE-JOB TRAINEE	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13960
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Page 5
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CAT NO0200 ROADWAY						
0165	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0170	700-70025	F/A QUALITY INCENTIVE PAYMENT	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	208-00005	EROSION LOG EROSION CONTROL CO #3	300.000	0.000		
			LF	300.000	2,400.00	
			8.00000	300.000		2,400.00
0205	208-00205	EROSION CONTROL SUPERVISOR EROSION CONTROL CO #3	3.000	0.000		
			HOUR	3.000	180.00	
			60.00000	3.000		180.00
0210	212-00006	SEEDING (NATIVE) EROSION CONTROL CO #3	0.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0215	213-00002	MULCHING (WEED FREE HAY) EROSION CONTROL CO #3	0.000	0.000		
			ACRE	0.000	0.00	
			3,950.00000	0.000		0.00
0220	213-00061	MULCH TACKIFIER EROSION CONTROL CO #3	0.000	0.000		
			LB	0.000	0.00	
			9.50000	0.000		0.00
0225	626-00005	MOBILIZATION SEEDING OPERATION - CO #3	0.000	0.000		
			DAY	0.000	0.00	
			800.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,364,507.95 \$	402,732.48 \$
			CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS		402,732.48
0180	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00

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Page 6
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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0190	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0195	620-00002	FIELD OFFICE (CLASS 2) UPGRADE FROM CL 1 TO CL 2 CO #2	1.000	0.000		
			EACH	1.000	11,009.60	
			11,009.60000	1.000		11,009.60
		CAT 0400	CURRENT AMT	\$ 30,009.60	\$ 22,009.60	\$ 22,009.60
		PROJECT TOTAL	CURRENT AMT	\$ 3,394,517.55	\$ 424,742.08	\$ 424,742.08