

ESTIMATE SUMMARY

16:28:12

CONTID: C13960

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 13960-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 16.5 DAYS

TIME ALLOW:

60 WORK DAYS

SOUTH OF MESA

PERCENT TIME: 27.50

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: FLH 065A-018
SOUTH OF MESA

NAME OF ROAD: 065A

PROJECT COUNTIES: DELTA MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 07/18/2006

DATE TIME STARTED 06/19/2006

DATE LET 12/01/2005

DATE WORK BEGAN 06/19/2006

DATE AWARDED 12/14/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/04/2006

DATE ACCEPTED

GRAND JUNCTION CO 81505 970-243-4900

DATE NOTICE TO PROCEED 06/19/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,333,797.55 PARTICIPATING	\$ 486,043.85	\$ 384,941.77
AWARD PROJECT AMT:	\$ 3,109,987.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	14.58% TOTAL EARNINGS	486,043.85	384,941.77
FUNDS AVAILABLE:	\$ 2,847,753.70 STOCKPILED MATERIALS	319,061.16	-4,578.84
	GROSS EARNINGS	805,105.01	380,362.93
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,427.76	-3,911.23
	SECURITIES ENCUMBERED	5,427.76	5,427.76
	NET EARNINGS	805,105.01	381,879.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	805,105.01	381,879.46
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 381,879.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 07/20/2006

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	5.000 EACH	5.000 0.000	0.00	
			12.00000	5.000		60.00
0010	202-00201	REMOVAL OF CURB	936.000 LF	936.000 0.000	0.00	
			4.00000	936.000		3,744.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,300.000 SY	392.000 800.000	12,800.00	
			16.00000	1,192.000		19,072.00
0020	202-01400	REMOVAL OF CATTLE GUARD	3.000 EACH	3.000 0.000	0.00	
			2,000.00000	3.000		6,000.00
0025	203-01500	BLADING	200.000 HOUR	9.000 19.600	1,372.00	
			70.00000	28.600		2,002.00
0030	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	1,000.000 TON	267.050 217.870	7,407.58	
			34.00000	484.920		16,487.28
0035	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	6,018.000 TON	0.000 0.000	0.00	
			16.00000	0.000		0.00
0040	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	227.770 TON	227.770 0.000	0.00	
			165.00000	227.770		37,582.05
0045	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	38,243.000 TON	0.000 508.760	16,789.08	
			33.00000	508.760		16,789.08
0045		MATERIAL ALLOWANCE HMA AGGRGATE		35,960.000 -508.760	-4,578.84	
			9.00000	35,451.240		319,061.16
0050	405-00000	*HEATING AND SCARIFYING TREATMENT	268,613.000 SY	0.000 93,777.000	168,798.60	
			1.80000	93,777.000		168,798.60

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CAT NO0200 ROADWAY						
0055	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	2,515.000 TON	0.000 37.030	8,442.84	
			228.00000	37.030		8,442.84
0060	411-90010	*ASPHALT REJUVENATING AGENT	16,119.000 GAL	0.000 6,167.000	14,800.80	
			2.40000	6,167.000		14,800.80
0065	612-00001	*DELINEATOR (TYPE I)	29.000 EACH	0.000 0.000	0.00	
			16.00000	0.000		0.00
0070	612-00002	*DELINEATOR (TYPE II)	14.000 EACH	0.000 0.000	0.00	
			17.00000	0.000		0.00
0075	614-00011	*SIGN PANEL (CLASS I)	5.200 SF	0.000 0.000	0.00	
			27.00000	0.000		0.00
0080	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	10.500 LF	0.000 0.000	0.00	
			13.00000	0.000		0.00
0085	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000 EACH	0.000 0.000	0.00	
			80.00000	0.000		0.00
0090	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	124,193.00	
			248,386.00000	0.500		124,193.00
0095	627-00001	*PAVEMENT MARKING PAINT	1,800.000 GAL	2.500 406.000	12,992.00	
			32.00000	408.500		13,072.00
0100	627-00005	*EPOXY PAVEMENT MARKING	753.000 GAL	0.000 0.000	0.00	
			68.00000	0.000		0.00
0105	630-00000	*FLAGGING	3,500.000 HOUR	215.300 347.500	7,818.75	
			22.50000	562.800		12,663.00

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CAT NO0200 ROADWAY						
0110	630-00001	*PILOT CAR OPERATION	500.000	0.000		
			HOUR	0.000	0.00	
			38.00000	0.000		0.00
0115	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	5.000		
			DAY	6.000	510.00	
			85.00000	11.000		935.00
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	8.000		
			DAY	8.000	4,960.00	
			620.00000	16.000		9,920.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	11.000		
			EACH	3.000	180.00	
			60.00000	14.000		840.00
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000	25.000		
			EACH	1.000	65.00	
			65.00000	26.000		1,690.00
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000	7.500		
			EACH	0.000	0.00	
			35.00000	7.500		262.50
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	1.500		
			EACH	0.000	0.00	
			40.00000	1.500		60.00
0145	630-80380	*TRAFFIC CONE	200.000	35.000		
			EACH	50.000	267.50	
			5.35000	85.000		454.75
0150	700-70010	F/A MINOR CONTRACT REVISIONS	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A FUEL COST ADJUSTMENT	16,000.000	40.730		
			F A	162.460	162.46	
			1.00000	203.190		203.19
0160	700-70021	F/A ON-THE-JOB TRAINEE	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0165	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0170	700-70025	F/A QUALITY INCENTIVE PAYMENT	120,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	208-00005	EROSION LOG EROSION CONTROL CO #3	300.000	300.000			
			LF	0.000	0.00		
			8.00000	300.000		2,400.00	
0205	208-00205	EROSION CONTROL SUPERVISOR EROSION CONTROL CO #3	7.000	3.000			
			HOUR	4.000	240.00		
			60.00000	7.000		420.00	
0210	212-00006	SEEDING (NATIVE) EROSION CONTROL CO #3	0.000	0.000			
			ACRE	0.000	0.00		
			2,500.00000	0.000		0.00	
0215	213-00002	MULCHING (WEED FREE HAY) EROSION CONTROL CO #3	0.000	0.000			
			ACRE	0.000	0.00		
			3,950.00000	0.000		0.00	
0220	213-00061	MULCH TACKIFIER EROSION CONTROL CO #3	0.000	0.000			
			LB	0.000	0.00		
			9.50000	0.000		0.00	
0225	626-00005	MOBILIZATION SEEDING OPERATION - CO #3	0.000	0.000			
			DAY	0.000	0.00		
			800.00000	0.000		0.00	
0230	403-34701	HOT MIX ASPHALT (GRADING SX) (75) LEVELING HMA CO #4	416.000	0.000			
			TON	50.680	3,142.16		
			62.00000	50.680		3,142.16	
			CAT 0200	CURRENT AMT \$	3,311,787.95 \$	380,362.93 \$	783,095.41

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0180	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			8,000.00000	0.000		0.00	
0185	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0190	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			500.00000	2.000		1,000.00	
0195	620-00002	FIELD OFFICE (CLASS 2) UPGRADE FROM CL 1 TO CL 2 CO #2	1.000	1.000			
			EACH	0.000	0.00		
			11,009.60000	1.000		11,009.60	
			CAT 0400	CURRENT AMT \$	22,009.60 \$	0.00 \$	22,009.60
PROJECT TOTAL			CURRENT AMT \$	3,333,797.55 \$	380,362.93 \$	805,105.01	