

ESTIMATE SUMMARY

09:31:56

CONTID: C13960

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 13960-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.5 DAYS

TIME ALLOW:

60 WORK DAYS

SOUTH OF MESA

PERCENT TIME: 97.50

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: FLH 065A-018
SOUTH OF MESA

NAME OF ROAD: 065A

PROJECT COUNTIES: DELTA MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 09/21/2006

DATE TIME STARTED 06/19/2006

DATE LET 12/01/2005

DATE WORK BEGAN 06/19/2006

DATE AWARDED 12/14/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/04/2006

DATE ACCEPTED

GRAND JUNCTION CO 81505 970-243-4900

DATE NOTICE TO PROCEED 06/19/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,222,850.95 PARTICIPATING	\$ 2,917,749.82	\$ 835,759.64
AWARD PROJECT AMT:	\$ 3,109,987.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.53% TOTAL EARNINGS	2,917,749.82	835,759.64
FUNDS AVAILABLE:	\$ 305,101.13 STOCKPILED MATERIALS	0.00	-132,870.51
	GROSS EARNINGS	2,917,749.82	702,889.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-40,040.46	-12,536.40
	SECURITIES ENCUMBERED	18,390.57	0.00
	NET EARNINGS	2,896,099.93	690,352.73
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,896,099.93	690,352.73
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 690,352.73

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13960
 PCN: 13960-BID
 PROJECT: FLH 065A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 09/22/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	30.000	5.000		
			EACH	0.000	0.00	
			12.00000	5.000		60.00
0010	202-00201	REMOVAL OF CURB	936.000	936.000		
			LF	0.000	0.00	
			4.00000	936.000		3,744.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,865.000	1,865.000		
			SY	0.000	0.00	
			16.00000	1,865.000		29,840.00
0020	202-01400	REMOVAL OF CATTLE GUARD	3.000	3.000		
			EACH	0.000	0.00	
			2,000.00000	3.000		6,000.00
0025	203-01500	BLADING	377.600	168.600		
			HOUR	209.000	14,630.00	
			70.00000	377.600		26,432.00
0030	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	534.000	533.410		
			TON	0.000	0.00	
			34.00000	533.410		18,135.94
0035	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	6,018.000	2,449.630		
			TON	3,552.330	56,837.28	
			16.00000	6,001.960		96,031.36
0040	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	227.770	227.770		
			TON	0.000	0.00	
			165.00000	227.770		37,582.05
0045	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	35,159.000	21,196.610		
			TON	13,962.100	460,749.30	
			33.00000	35,158.710		1,160,237.43
0045		MATERIAL ALLOWANCE HMA AGGRGATE		14,763.390		
			TON	-14,763.390	-132,870.51	
			9.00000	0.000		0.00
0050	405-00000	*HEATING AND SCARIFYING TREATMENT	268,613.000	246,080.000		
			SY	0.000	0.00	
			1.80000	246,080.000		442,944.00

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CAT NO0200 ROADWAY						
0055	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	2,251.000	1,368.490		
			TON	881.580	201,000.24	
			228.00000	2,250.070		513,015.96
0060	411-90010	*ASPHALT REJUVENATING AGENT	17,584.000	17,584.000		
			GAL	0.000	0.00	
			2.40000	17,584.000		42,201.60
0065	612-00001	*DELINEATOR (TYPE I)	29.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0070	612-00002	*DELINEATOR (TYPE II)	14.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0075	614-00011	*SIGN PANEL (CLASS I)	5.200	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0080	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	10.500	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0085	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0090	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			248,386.00000	1.000		248,386.00
0095	627-00001	*PAVEMENT MARKING PAINT	2,601.000	1,981.000		
			GAL	620.000	19,840.00	
			32.00000	2,601.000		83,232.00
0100	627-00005	*EPOXY PAVEMENT MARKING	753.000	0.000		
			GAL	9.000	612.00	
			68.00000	9.000		612.00
0105	630-00000	*FLAGGING	3,800.000	2,100.200		
			HOUR	1,610.500	36,236.25	
			22.50000	3,710.700		83,490.75

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CAT NO0200 ROADWAY						
0110	630-00001	*PILOT CAR OPERATION	500.000	200.300		
			HOUR	250.800	9,530.40	
			38.00000	451.100		17,141.80
0115	630-00007	*TRAFFIC CONTROL INSPECTION	33.000	19.000		
			DAY	14.000	1,190.00	
			85.00000	33.000		2,805.00
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	36.000		
			DAY	25.000	15,500.00	
			620.00000	61.000		37,820.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	40.000	19.000		
			EACH	17.000	1,020.00	
			60.00000	36.000		2,160.00
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	29.000		
			EACH	26.800	1,742.00	
			65.00000	55.800		3,627.00
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000	7.500		
			EACH	6.000	210.00	
			35.00000	13.500		472.50
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	1.500		
			EACH	1.200	48.00	
			40.00000	2.700		108.00
0145	630-80380	*TRAFFIC CONE	200.000	100.000		
			EACH	80.000	428.00	
			5.35000	180.000		963.00
0150	700-70010	F/A MINOR CONTRACT REVISIONS	65,042.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A FUEL COST ADJUSTMENT	16,000.000	5,952.700		
			F A	3,798.000	3,798.00	
			1.00000	9,750.700		9,750.70
0160	700-70021	F/A ON-THE-JOB TRAINEE	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0165	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0170	700-70025	F/A QUALITY INCENTIVE PAYMENT	120,000.000	0.000			
			F A	-3,518.110	-3,518.11		
			1.00000	-3,518.110		-3,518.11	
0175	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	208-00005	EROSION LOG EROSION CONTROL CO #3	600.000	600.000			
			LF	0.000	0.00		
			8.00000	600.000		4,800.00	
0205	208-00205	EROSION CONTROL SUPERVISOR EROSION CONTROL CO #3	25.000	13.000			
			HOUR	12.000	720.00		
			60.00000	25.000		1,500.00	
0210	212-00006	SEEDING (NATIVE) EROSION CONTROL CO #3	0.000	0.000			
			ACRE	0.000	0.00		
			2,500.00000	0.000		0.00	
0215	213-00002	MULCHING (WEED FREE HAY) EROSION CONTROL CO #3	0.000	0.000			
			ACRE	0.000	0.00		
			3,950.00000	0.000		0.00	
0220	213-00061	MULCH TACKIFIER EROSION CONTROL CO #3	0.000	0.000			
			LB	0.000	0.00		
			9.50000	0.000		0.00	
0225	626-00005	MOBILIZATION SEEDING OPERATION - CO #3	0.000	0.000			
			DAY	0.000	0.00		
			800.00000	0.000		0.00	
0230	403-34701	HOT MIX ASPHALT (GRADING SX) (75) LEVELING HMA CO #4	423.000	177.080			
			TON	244.940	15,186.28		
			62.00000	422.020		26,165.24	
			CAT 0200	CURRENT AMT \$	3,200,841.35 \$	702,889.13 \$	2,895,740.22

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0180	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			8,000.00000	0.000		0.00	
0185	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0190	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			500.00000	2.000		1,000.00	
0195	620-00002	FIELD OFFICE (CLASS 2) UPGRADE FROM CL 1 TO CL 2 CO #2	1.000	1.000			
			EACH	0.000	0.00		
			11,009.60000	1.000		11,009.60	
			CAT 0400	CURRENT AMT \$	22,009.60 \$	0.00 \$	22,009.60
PROJECT TOTAL			CURRENT AMT \$	3,222,850.95 \$	702,889.13 \$	2,917,749.82	