

ESTIMATE SUMMARY

14:35:26

 CONTID: C13968 ESTIMATE NO: 0007 PROG SPEC YR: 2002
 PCN: 13968-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: I25 Railroad Bridge in Castle Rock
 TIME CHARGED: 94.0 DAYS TIME ALLOW: 240 WORK DAYS
 PERCENT TIME: 39.17 ORIG TIME ALLOW: 240 WORK DAYS

PROJECT NO: IM 0252-360
 I25 Railroad Bridge in Castle Rock
 NAME OF ROAD: I-25
 PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR: LAWRENCE CONSTRUCTION COMPANY
 9002 N. MOORE RD.
 LITTLETON CO 80125 303-791-5642
 PAY PERIOD ENDING 03/05/2005 DATE TIME STARTED 07/09/2004
 DATE LET 04/15/2004 DATE WORK BEGAN
 DATE AWARDED 05/06/2004 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/25/2004 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/09/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,836,600.17 PARTICIPATING	\$ 855,090.94	\$ 34,345.42
AWARD PROJECT AMT: \$ 3,742,443.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.68% TOTAL EARNINGS	855,090.94	34,345.42
FUNDS AVAILABLE: \$ 3,981,509.23 STOCKPILED MATERIALS	488,366.37	463,576.05
	GROSS EARNINGS	1,343,457.31
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,068.74	-82.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,342,388.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,342,388.57
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 497,838.69

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	536.000	75.000		
			LF	0.000	0.00	
			4.20000	75.000		315.00
0010	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			116.87000	0.000		0.00
0015	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	136.000	0.000		
			LF	0.000	0.00	
			25.28000	0.000		0.00
0020	606-00700	GUARDRAIL TYPE 7	327.000	0.000		
			LF	0.000	0.00	
			76.91000	0.000		0.00
0025	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	0.000	0.00	
			1,150.69000	0.000		0.00
0030	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	2.000	0.000		
			EACH	0.000	0.00	
			1,482.62000	0.000		0.00
0035	625-00000	*CONSTRUCTION SURVEYING	1.000	0.437		
			L S	0.000	0.00	
			30,980.13000	0.437		13,538.32
0040	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	19.000	0.000		
			GAL	0.000	0.00	
			221.29000	0.000		0.00
0045	630-00000	*FLAGGING	1,500.000	1.000		
			HOUR	0.000	0.00	
			19.92000	1.000		19.92
0050	630-00007	*TRAFFIC CONTROL INSPECTION	290.000	164.000		
			DAY	35.000	1,936.20	
			55.32000	199.000		11,008.68
0055	630-00012	*TRAFFIC CONTROL MANAGEMENT	170.000	16.000		
			DAY	0.000	0.00	
			387.25000	16.000		6,196.00

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CAT NO0200 ROADWAY						
0060	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	250.000	0.000		
			HOUR	0.000	0.00	
			1.11000	0.000		0.00
0065	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			442.57000	2.000		885.14
0070	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	7.000	0.000		
			EACH	0.000	0.00	
			243.42000	0.000		0.00
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	86.000	0.000		
			EACH	0.000	0.00	
			38.73000	0.000		0.00
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	13.500		
			EACH	0.000	0.00	
			94.05000	13.500		1,269.68
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	10.000		
			EACH	0.000	0.00	
			99.58000	10.000		995.80
0090	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	328.000	16.000		
			SF	0.000	0.00	
			13.28000	16.000		212.48
0095	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	1.000		
			EACH	0.000	0.00	
			5,753.45000	1.000		5,753.45
0100	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			1,549.01000	1.000		1,549.01
0105	630-80360	*DRUM CHANNELIZING DEVICE	150.000	6.500		
			EACH	0.000	0.00	
			39.83000	6.500		258.90
0110	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	205.000	102.500		
			LF	0.000	0.00	
			30.33000	102.500		3,108.83

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CAT NO0200 ROADWAY						
0115	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70100	F/A RELOCATE FIBER OPTIC	620,000.000	1,479.310		
			F A	0.000	0.00	
			1.00000	1,479.310		1,479.31
0145	700-70131	F/A MODIFY OVERHEAD POWER LINES	25,000.000	13,054.960		
			F A	0.000	0.00	
			1.00000	13,054.960		13,054.96
0150	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70040	F/A RAILROAD	56,986.800	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70042	F/A RAILROAD FLAGGING	80,000.000	2,840.700		
			F A	5,518.940	5,518.94	
			1.00000	8,359.640		8,359.64

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CAT NO0200 ROADWAY						
1000	212-00047	SOIL PREPARATION (SPEC)	0.000	0.000		
			ACRE	0.000	0.00	
			1,835.00000	0.000		0.00
1005	630-80380	TRAFFIC CONE	100.000	50.000		
			EACH	0.000	0.00	
			14.00000	50.000		700.00
1010	607-60324	24 FT GATE TWIN	1.000	1.000		
			EACH	0.000	0.00	
			710.00000	1.000		710.00
			CAT 0200	CURRENT AMT \$	1,359,414.97 \$	7,455.14 \$
						69,415.12
CAT NO0201 RAILWAY						
0165	201-00000	*CLEARING AND GRUBBING	1.000	0.700		
			L S	0.000	0.00	
			13,164.34000	0.700		9,215.04
0170	202-00000	*REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000		
			L S	0.000	0.00	
			15,423.13000	1.000		15,423.13
0175	202-00015	*REMOVAL OF HEADWALL	1.000	0.000		
			EACH	0.000	0.00	
			1,842.21000	0.000		0.00
0180	202-01000	*REMOVAL OF FENCE	4,620.000	3,841.000		
			LF	0.000	0.00	
			0.55000	3,841.000		2,112.55
0185	202-04001	*PLUG CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			424.65000	0.000		0.00
0190	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	36,914.000	24,374.000		
			CY	5,500.000	26,180.00	
			4.76000	29,874.000		142,200.24
0195	203-01597	*POTHOLING	40.000	11.500		
			HOUR	0.000	0.00	
			207.12000	11.500		2,381.88

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CAT NO0201 RAILWAY						
0200	207-00205	*TOPSOIL	2,600.000	0.000		
			CY	0.000	0.00	
			3.23000	0.000		0.00
0205	208-00005	EROSION LOG	155.000	68.000		
			LF	0.000	0.00	
			9.96000	68.000		677.28
0210	208-00011	EROSION BALES (WEED FREE)	36.000	16.000		
			EACH	0.000	0.00	
			17.50000	16.000		280.00
0215	208-00020	SILT FENCE	1,442.000	1,442.000		
			LF	0.000	0.00	
			2.21000	1,442.000		3,186.82
0220	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			647.93000	2.000		1,295.86
0225	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	1.000	952.20	
			952.20000	1.000		952.20
0230	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.250		
			L S	0.000	0.00	
			3,508.01000	0.250		877.00
0235	212-00006	*SEEDING (NATIVE)	3.000	0.000		
			ACRE	0.000	0.00	
			414.91000	0.000		0.00
0240	213-00002	*MULCHING (WEED FREE HAY)	2.500	2.500		
			ACRE	0.000	0.00	
			497.90000	2.500		1,244.75
0245	213-00061	*MULCH TACKIFIER	375.000	375.000		
			LB	0.000	0.00	
			3.21000	375.000		1,203.75
0250	216-00037	*SOIL RETENTION BLANKET (COCONUT)	75.000	0.000		
			SY	0.000	0.00	
			2.05000	0.000		0.00

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CAT NO0201 RAILWAY						
0255	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	9,350.000	0.000		
			SY	0.000	0.00	
			1.33000	0.000		0.00
0260	217-00020	*HERBICIDE TREATMENT	30.000	0.000		
			HOUR	0.000	0.00	
			71.92000	0.000		0.00
0265	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	0.000	0.00	
			2,766.08000	0.000		0.00
0270	250-00110	*HEALTH AND SAFETY OFFICER	40.000	0.000		
			HOUR	0.000	0.00	
			66.39000	0.000		0.00
0275	250-00120	*MATERIAL SAMPLING AND DELIVERY	8.000	0.000		
			EACH	0.000	0.00	
			71.92000	0.000		0.00
0280	250-00210	*SOLID WASTE DISPOSAL	2.000	0.000		
			CY	0.000	0.00	
			110.64000	0.000		0.00
0285	250-00220	*HAZARDOUS WASTE DISPOSAL	2.000	0.000		
			CY	0.000	0.00	
			553.22000	0.000		0.00
0290	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,000.000	0.000		
			CY	0.000	0.00	
			28.05000	0.000		0.00
0295	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	262.000	242.000		
			SY	0.000	0.00	
			4.14000	242.000		1,001.88
0300	506-00218	*RIPRAP (18 INCH)	242.000	242.000		
			CY	0.000	0.00	
			44.05000	242.000		10,660.10
0305	603-01540	*54 INCH REINFORCED CONCRETE PIPE	80.000	80.000		
			LF	0.000	0.00	
			118.80000	80.000		9,504.00

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CAT NO0201 RAILWAY							
0310	603-01600	*60 INCH REINFORCED CONCRETE PIPE	58.000	58.000			
			LF	0.000	0.00		
			174.16000	58.000		10,101.28	
0315	603-05054	*54 INCH REINFORCED CONCRETE END SECTION	1.000	1.000			
			EACH	0.000	0.00		
			1,546.79000	1.000		1,546.79	
0320	603-05060	*60 INCH REINFORCED CONCRETE END SECTION	1.000	1.000			
			EACH	0.000	0.00		
			1,661.31000	1.000		1,661.31	
0325	604-00515	*INLET TYPE D (15 FOOT)	1.000	1.000			
			EACH	0.000	0.00		
			7,105.51000	1.000		7,105.51	
0330	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	3,667.000	327.000			
			LF	0.000	0.00		
			1.99000	327.000		650.73	
0335	607-01050	*FENCE WIRE WITH METAL POSTS	902.000	790.000			
			LF	0.000	0.00		
			1.99000	790.000		1,572.10	
0340	607-11525	*FENCE (PLASTIC)	3,655.000	1,730.000			
			LF	650.000	1,365.00		
			2.10000	2,380.000		4,998.00	
0345	626-00000	*MOBILIZATION	0.250	0.125			
			L S	0.000	0.00		
			110,029.93000	0.125		13,753.74	
0350	630-80305	*FLAGGING STATION LIGHT	3.000	0.000			
			EACH	0.000	0.00		
			442.57000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	434,086.97 \$	28,497.20 \$	243,605.94
CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS							
0370	202-00400	*REMOVAL OF BRIDGE	1.000	0.000			
			EACH	0.000	0.00		
			59,194.18000	0.000		0.00	

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CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS						
0375	206-00000	*STRUCTURE EXCAVATION	773.000	773.000		
			CY	0.000	0.00	
			9.75000	773.000		7,536.75
0380	206-00100	*STRUCTURE BACKFILL (CLASS 1)	639.000	267.000		
			CY	0.000	0.00	
			23.84000	267.000		6,365.28
0385	206-01750	SHORING	1.000	1.000		
			L S	0.000	0.00	
			18,346.65000	1.000		18,346.65
0390	503-00036	*DRILLED CAISSON (36 INCH)	214.000	214.000		
			LF	0.000	0.00	
			100.12000	214.000		21,425.68
0395	503-00048	*DRILLED CAISSON (48 INCH)	244.000	244.000		
			LF	0.000	0.00	
			156.77000	244.000		38,251.88
0400	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	44.000	0.000		
			CY	0.000	0.00	
			418.74000	0.000		0.00
0405	509-00000	*STRUCTURAL STEEL	1,861,451.000	57,861.000		
			LB	0.000	0.00	
			1.12000	57,861.000		64,804.32
0405		MATERIAL ALLOWANCE GIRDERS & DIPHRAGMS		0.000		
			LB	466,227.998	442,450.37	
			0.94900	466,227.998		442,450.37
0405		MATERIAL ALLOWANCE WALKWAY GRATE		0.000		
			LB	22,260.991	21,125.68	
			0.94900	22,260.991		21,125.68
0410	513-00690	BRIDGE DRAIN (SPECIAL)	6.000	0.000		
			EACH	0.000	0.00	
			10,907.91000	0.000		0.00
0410		MATERIAL ALLOWANCE BRIDGE DRAIN (SPEC)		6.000		
			EACH	0.000	0.00	
			2,613.60000	6.000		15,681.60

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CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS						
0415	514-01011	BRIDGE RAIL (STEEL)	1,022.000	0.000		
			LF	0.000	0.00	
			37.82000	0.000		0.00
0420	517-00100	*WATERPROOFING (RAILROAD)	882.000	0.000		
			SY	0.000	0.00	
			78.22000	0.000		0.00
0425	601-03040	*CONCRETE CLASS D (BRIDGE)	600.000	533.900		
			CY	-0.100	-22.35	
			223.47000	533.800		119,288.29
0430	601-05045	*CONCRETE CLASS S40	216.000	0.000		
			CY	0.000	0.00	
			355.62000	0.000		0.00
0430		MATERIAL ALLOWANCE PERMANENT METAL DECKING		216.000		
			CY	0.000	0.00	
			42.17000	216.000		9,108.72
0435	601-40300	*STRUCTURAL CONCRETE COATING	1,569.000	0.000		
			SY	0.000	0.00	
			9.47000	0.000		0.00
0440	602-00000	*REINFORCING STEEL	55,309.000	0.000		
			LB	0.000	0.00	
			0.71000	0.000		0.00
0445	602-00020	*REINFORCING STEEL (EPOXY COATED)	39,116.000	36,132.000		
			LB	0.000	0.00	
			0.84000	36,132.000		30,350.88
0450	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN	86.000	0.000		
			LF	0.000	0.00	
			43.64000	0.000		0.00
0455	619-30160	*2 INCH GALVANIZED PIPE	1,242.000	0.000		
			LF	0.000	0.00	
			8.85000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS							
0460	626-00000	*MOBILIZATION	0.750	0.375			
			L S	0.000	0.00		
			110,029.93000	0.375		41,261.22	
			CAT 0300	CURRENT AMT \$	2,831,476.49 \$	463,553.70 \$	835,997.32
CAT NO0301 WALL - STR. G-17-K							
0465	206-00000	*STRUCTURE EXCAVATION	2,714.000	1,357.000			
			CY	0.000	0.00		
			9.75000	1,357.000		13,230.75	
0470	206-00100	*STRUCTURE BACKFILL (CLASS 1)	950.000	950.000			
			CY	0.000	0.00		
			23.84000	950.000		22,648.00	
0475	206-00520	*FILTER MATERIAL (CLASS B)	44.000	44.000			
			CY	0.000	0.00		
			39.06000	44.000		1,718.64	
0480	517-00100	*WATERPROOFING (RAILROAD)	27.000	27.000			
			SY	0.000	0.00		
			78.22000	27.000		2,111.94	
0485	601-03050	*CONCRETE CLASS D (WALL)	378.330	378.330			
			CY	-5.660	-1,584.57		
			279.96000	372.670		104,332.69	
0490	601-40300	*STRUCTURAL CONCRETE COATING	250.000	0.000			
			SY	0.000	0.00		
			9.47000	0.000		0.00	
0495	602-00000	*REINFORCING STEEL	16,009.000	16,009.000			
			LB	0.000	0.00		
			0.71000	16,009.000		11,366.39	
0500	602-00020	*REINFORCING STEEL (EPOXY COATED)	22,097.000	22,097.000			
			LB	0.000	0.00		
			0.84000	22,097.000		18,561.48	
			CAT 0301	CURRENT AMT \$	191,152.72 \$	-1,584.57 \$	173,969.89

CONTID: C13968
 PCN: 13968-BID
 PROJECT: IM 0252-360

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0505	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,469.02000	1.000		20,469.02
		CAT 0400	CURRENT AMT	\$ 20,469.02	\$ 0.00	\$ 20,469.02
		PROJECT TOTAL	CURRENT AMT	\$ 4,836,600.17	\$ 497,921.47	\$ 1,343,457.29