

ESTIMATE SUMMARY

CONTID: C13968

ESTIMATE NO: 0011 PROG

SPEC YR: 2002

PCN: 13968-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 161.0 DAYS

TIME ALLOW:

240 WORK DAYS

I25 Railroad Bridge in Castle Rock

PERCENT TIME: 67.08

ORIG TIME ALLOW:

240 WORK DAYS

PROJECT NO:

IM 0252-360

I25 Railroad Bridge in Castle Rock

NAME OF ROAD:

I-25

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

LAWRENCE CONSTRUCTION COMPANY

PAY PERIOD ENDING

06/28/2005

DATE TIME STARTED 07/09/2004

9002 N. MOORE RD.

DATE LET

04/15/2004

DATE WORK BEGAN

DATE AWARDED

05/06/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/25/2004

DATE ACCEPTED

LITTLETON

CO 80125

303-791-5642

DATE NOTICE TO PROCEED

07/09/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,843,099.60	PARTICIPATING	\$ 3,327,013.85	\$ 48,160.62
AWARD PROJECT AMT:	\$ 3,742,443.82	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	68.70%	TOTAL EARNINGS	3,327,013.85	48,160.62
FUNDS AVAILABLE:	\$ 1,516,085.75	STOCKPILED MATERIALS	40,724.10	0.00
		GROSS EARNINGS	3,367,737.95	48,160.62
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,245.91	-146.11
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,365,492.04	48,014.51
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,365,492.04	48,014.51
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 48,014.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13968
 PCN: 13968-BID
 PROJECT: IM 0252-360

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 06/28/2005

14:59:42

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	536.000	75.000		
			LF	0.000	0.00	
			4.20000	75.000		315.00
0010	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			116.87000	0.000		0.00
0015	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	136.000	0.000		
			LF	0.000	0.00	
			25.28000	0.000		0.00
0020	606-00700	GUARDRAIL TYPE 7	327.000	0.000		
			LF	0.000	0.00	
			76.91000	0.000		0.00
0025	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	0.000	0.00	
			1,150.69000	0.000		0.00
0030	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	2.000	0.000		
			EACH	0.000	0.00	
			1,482.62000	0.000		0.00
0035	625-00000	*CONSTRUCTION SURVEYING	1.000	0.449		
			L S	0.000	0.00	
			30,980.13000	0.449		13,910.08
0040	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	19.000	0.000		
			GAL	0.000	0.00	
			221.29000	0.000		0.00
0045	630-00000	*FLAGGING	1,500.000	49.500		
			HOUR	5.000	99.60	
			19.92000	54.500		1,085.64
0050	630-00007	*TRAFFIC CONTROL INSPECTION	305.000	278.000		
			DAY	27.000	1,493.64	
			55.32000	305.000		16,872.60
0055	630-00012	*TRAFFIC CONTROL MANAGEMENT	170.000	41.000		
			DAY	1.000	387.25	
			387.25000	42.000		16,264.50

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CAT NO0200 ROADWAY						
0060	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	250.000	0.000		
			HOUR	0.000	0.00	
			1.11000	0.000		0.00
0065	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			442.57000	3.600		1,593.25
0070	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	8.000	7.200		
			EACH	0.000	0.00	
			243.42000	7.200		1,752.62
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	106.000	95.400		
			EACH	0.000	0.00	
			38.73000	95.400		3,694.84
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000	32.400		
			EACH	0.000	0.00	
			94.05000	32.400		3,047.22
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	18.900		
			EACH	0.000	0.00	
			99.58000	18.900		1,882.06
0090	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	72.000	46.800		
			SF	0.000	0.00	
			13.28000	46.800		621.50
0095	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.000	0.00	
			5,753.45000	2.700		15,534.32
0100	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,549.01000	2.700		4,182.33
0105	630-80360	*DRUM CHANNELIZING DEVICE	20.000	17.100		
			EACH	0.000	0.00	
			39.83000	17.100		681.09
0110	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	325.000	292.500		
			LF	0.000	0.00	
			30.33000	292.500		8,871.53

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CAT NO0200 ROADWAY						
0115	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70100	F/A RELOCATE FIBER OPTIC	620,000.000	1,479.310		
			F A	0.000	0.00	
			1.00000	1,479.310		1,479.31
0145	700-70131	F/A MODIFY OVERHEAD POWER LINES	13,054.960	13,054.960		
			F A	0.000	0.00	
			1.00000	13,054.960		13,054.96
0150	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70040	F/A RAILROAD	56,986.800	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70042	F/A RAILROAD FLAGGING	80,000.000	26,273.100		
			F A	0.000	0.00	
			1.00000	26,273.100		26,273.10

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CAT NO0200 ROADWAY						
1000	212-00047	SOIL PREPARATION (SPEC)	4.700	0.000		
			ACRE	4.700	8,624.50	
			1,835.00000	4.700		8,624.50
1005	630-80380	TRAFFIC CONE	100.000	90.000		
			EACH	0.000	0.00	
			14.00000	90.000		1,260.00
1010	607-60324	24 FT GATE TWIN	1.000	1.000		
			EACH	0.000	0.00	
			710.00000	1.000		710.00
			CAT 0200	CURRENT AMT \$	1,344,037.74 \$	141,710.45
CAT NO0201 RAILWAY						
0165	201-00000	*CLEARING AND GRUBBING	1.000	0.700		
			L S	0.000	0.00	
			13,164.34000	0.700		9,215.04
0170	202-00000	*REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000		
			L S	0.000	0.00	
			15,423.13000	1.000		15,423.13
0175	202-00015	*REMOVAL OF HEADWALL	0.000	0.000		
			EACH	0.000	0.00	
			1,842.21000	0.000		0.00
0180	202-01000	*REMOVAL OF FENCE	4,753.000	4,753.000		
			LF	0.000	0.00	
			0.55000	4,753.000		2,614.15
0185	202-04001	*PLUG CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			424.65000	0.000		0.00
0190	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	36,914.000	36,914.000		
			CY	0.000	0.00	
			4.76000	36,914.000		175,710.64
0195	203-01597	*POTHOLING	40.000	11.500		
			HOUR	0.000	0.00	
			207.12000	11.500		2,381.88

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CAT NO0201 RAILWAY						
0200	207-00205	*TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			3.23000	0.000		0.00
0205	208-00005	EROSION LOG	100.000	78.000		
			LF	0.000	0.00	
			9.96000	78.000		776.88
0210	208-00011	EROSION BALES (WEED FREE)	20.000	16.000		
			EACH	0.000	0.00	
			17.50000	16.000		280.00
0215	208-00020	SILT FENCE	2,032.000	2,032.000		
			LF	0.000	0.00	
			2.21000	2,032.000		4,490.72
0220	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			647.93000	2.000		1,295.86
0225	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			952.20000	2.000		1,904.40
0230	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.600		
			L S	0.100	350.80	
			3,508.01000	0.700		2,455.61
0235	212-00006	*SEEDING (NATIVE)	4.700	0.000		
			ACRE	4.700	1,950.08	
			414.91000	4.700		1,950.08
0240	213-00002	*MULCHING (WEED FREE HAY)	5.200	2.500		
			ACRE	2.700	1,344.33	
			497.90000	5.200		2,589.08
0245	213-00061	*MULCH TACKIFIER	780.000	375.000		
			LB	405.000	1,300.05	
			3.21000	780.000		2,503.80
0250	216-00037	*SOIL RETENTION BLANKET (COCONUT)	75.000	0.000		
			SY	0.000	0.00	
			2.05000	0.000		0.00

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CAT NO0201 RAILWAY						
0255	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	9,350.000	0.000		
			SY	9,350.000	12,435.50	
			1.33000	9,350.000		12,435.50
0260	217-00020	*HERBICIDE TREATMENT	0.000	0.000		
			HOUR	0.000	0.00	
			71.92000	0.000		0.00
0265	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	0.000	0.00	
			2,766.08000	0.000		0.00
0270	250-00110	*HEALTH AND SAFETY OFFICER	40.000	0.000		
			HOUR	0.000	0.00	
			66.39000	0.000		0.00
0275	250-00120	*MATERIAL SAMPLING AND DELIVERY	8.000	0.000		
			EACH	0.000	0.00	
			71.92000	0.000		0.00
0280	250-00210	*SOLID WASTE DISPOSAL	2.000	0.000		
			CY	0.000	0.00	
			110.64000	0.000		0.00
0285	250-00220	*HAZARDOUS WASTE DISPOSAL	2.000	0.000		
			CY	0.000	0.00	
			553.22000	0.000		0.00
0290	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,000.000	3,000.000		
			CY	0.000	0.00	
			28.05000	3,000.000		84,150.00
0295	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	242.000	242.000		
			SY	0.000	0.00	
			4.14000	242.000		1,001.88
0300	506-00218	*RIPRAP (18 INCH)	242.000	242.000		
			CY	0.000	0.00	
			44.05000	242.000		10,660.10
0305	603-01540	*54 INCH REINFORCED CONCRETE PIPE	80.000	80.000		
			LF	0.000	0.00	
			118.80000	80.000		9,504.00

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CAT NO0201 RAILWAY							
0310	603-01600	*60 INCH REINFORCED CONCRETE PIPE	58.000	58.000			
			LF	0.000	0.00		
			174.16000	58.000		10,101.28	
0315	603-05054	*54 INCH REINFORCED CONCRETE END SECTION	1.000	1.000			
			EACH	0.000	0.00		
			1,546.79000	1.000		1,546.79	
0320	603-05060	*60 INCH REINFORCED CONCRETE END SECTION	1.000	1.000			
			EACH	0.000	0.00		
			1,661.31000	1.000		1,661.31	
0325	604-00515	*INLET TYPE D (15 FOOT)	1.000	1.000			
			EACH	0.000	0.00		
			7,105.51000	1.000		7,105.51	
0330	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	3,667.000	327.000			
			LF	0.000	0.00		
			1.99000	327.000		650.73	
0335	607-01050	*FENCE WIRE WITH METAL POSTS	902.000	790.000			
			LF	0.000	0.00		
			1.99000	790.000		1,572.10	
0340	607-11525	*FENCE (PLASTIC)	2,500.000	2,380.000			
			LF	0.000	0.00		
			2.10000	2,380.000		4,998.00	
0345	626-00000	*MOBILIZATION	0.250	0.250			
			L S	0.000	0.00		
			110,029.93000	0.250		27,507.48	
0350	630-80305	*FLAGGING STATION LIGHT	3.000	0.000			
			EACH	0.000	0.00		
			442.57000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	424,032.04 \$	17,380.76 \$	396,485.95
CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS							
0370	202-00400	*REMOVAL OF BRIDGE	1.000	0.000			
			EACH	0.000	0.00		
			59,194.18000	0.000		0.00	

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CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS						
0375	206-00000	*STRUCTURE EXCAVATION	773.000	773.000		
			CY	0.000	0.00	
			9.75000	773.000		7,536.75
0380	206-00100	*STRUCTURE BACKFILL (CLASS 1)	639.000	639.000		
			CY	0.000	0.00	
			23.84000	639.000		15,233.76
0385	206-01750	SHORING	1.000	1.000		
			L S	0.000	0.00	
			18,346.65000	1.000		18,346.65
0390	503-00036	*DRILLED CAISSON (36 INCH)	214.000	214.000		
			LF	0.000	0.00	
			100.12000	214.000		21,425.68
0395	503-00048	*DRILLED CAISSON (48 INCH)	244.000	244.000		
			LF	0.000	0.00	
			156.77000	244.000		38,251.88
0400	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	44.000	0.000		
			CY	0.000	0.00	
			418.74000	0.000		0.00
0405	509-00000	*STRUCTURAL STEEL	1,861,451.000	1,847,336.000		
			LB	0.000	0.00	
			1.12000	1,847,336.000		2,069,016.32
0405		MATERIAL ALLOWANCE GIRDERS & DIPHRAGMS		0.000		
			LB	0.000	0.00	
			0.94900	0.000		0.00
0405		MATERIAL ALLOWANCE WALKWAY GRATE		0.000		
			LB	0.000	0.00	
			0.94900	0.000		0.00
0410	513-00690	BRIDGE DRAIN (SPECIAL)	6.000	0.000		
			EACH	0.000	0.00	
			10,907.91000	0.000		0.00
0410		MATERIAL ALLOWANCE BRIDGE DRAIN (SPEC)		6.000		
			EACH	0.000	0.00	
			2,613.60000	6.000		15,681.60

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CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS						
0410		MATERIAL ALLOWANCE HALF ROUND DECK DRAIN		6.000		
			EACH	0.000	0.00	
			4,173.75000	6.000		25,042.50
0415	514-01011	BRIDGE RAIL (STEEL)	1,022.000	0.000		
			LF	0.000	0.00	
			37.82000	0.000		0.00
0420	517-00100	*WATERPROOFING (RAILROAD)	882.000	0.000		
			SY	0.000	0.00	
			78.22000	0.000		0.00
0425	601-03040	*CONCRETE CLASS D (BRIDGE)	608.800	533.800		
			CY	75.000	16,760.25	
			223.47000	608.800		136,048.54
0430	601-05045	*CONCRETE CLASS S40	216.000	210.400		
			CY	0.000	0.00	
			355.62000	210.400		74,822.45
0430		MATERIAL ALLOWANCE PERMANENT METAL DECKING		0.000		
			CY	0.000	0.00	
			42.17000	0.000		0.00
0435	601-40300	*STRUCTURAL CONCRETE COATING	1,569.000	0.000		
			SY	0.000	0.00	
			9.47000	0.000		0.00
0440	602-00000	*REINFORCING STEEL	55,309.000	55,309.000		
			LB	0.000	0.00	
			0.71000	55,309.000		39,269.39
0445	602-00020	*REINFORCING STEEL (EPOXY COATED)	36,132.000	36,132.000		
			LB	0.000	0.00	
			0.84000	36,132.000		30,350.88
0450	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN	140.400	140.400		
			LF	0.000	0.00	
			43.64000	140.400		6,127.06
0455	619-30160	*2 INCH GALVANIZED PIPE	1,200.000	1,146.000		
			LF	0.000	0.00	
			8.85000	1,146.000		10,142.10

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 RAILROAD BRIDGE - STR. G-17-CS						
0460	626-00000	*MOBILIZATION	0.750	0.750		
			L S	0.000	0.00	
			110,029.93000	0.750		82,522.45
1015	900-00014	ADDED ITEM (LUMP SUM)/ CO#5, ERECTION PLAN AND PROCEDURE, ERECTION PLAN	1.000	1.000		
			L S	0.000	0.00	
			20,450.00000	1.000		20,450.00
1020	900-00010	ADDED ITEM (HOUR)/ CO#5, ERECTION PLAN AND PROCEDURE, DAILY INSPECTION	174.000	168.000		
			HOUR	6.000	765.00	
			127.50000	174.000		22,185.00
			CAT 0300	CURRENT AMT \$	2,875,573.79 \$	17,525.25 \$
						2,632,453.01
CAT NO0301 WALL - STR. G-17-K						
0465	206-00000	*STRUCTURE EXCAVATION	1,357.000	1,357.000		
			CY	0.000	0.00	
			9.75000	1,357.000		13,230.75
0470	206-00100	*STRUCTURE BACKFILL (CLASS 1)	950.000	950.000		
			CY	0.000	0.00	
			23.84000	950.000		22,648.00
0475	206-00520	*FILTER MATERIAL (CLASS B)	44.000	44.000		
			CY	0.000	0.00	
			39.06000	44.000		1,718.64
0480	517-00100	*WATERPROOFING (RAILROAD)	27.000	27.000		
			SY	0.000	0.00	
			78.22000	27.000		2,111.94
0485	601-03050	*CONCRETE CLASS D (WALL)	378.670	372.670		
			CY	6.000	1,679.76	
			279.96000	378.670		106,012.45
0490	601-40300	*STRUCTURAL CONCRETE COATING	250.000	0.000		
			SY	0.000	0.00	
			9.47000	0.000		0.00
0495	602-00000	*REINFORCING STEEL	17,375.000	16,009.000		
			LB	1,366.000	969.86	
			0.71000	17,375.000		12,336.25

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 PCN: 13968-BID
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 WALL - STR. G-17-K							
0500	602-00020	*REINFORCING STEEL (EPOXY COATED)	22,097.000	22,097.000			
			LB	0.000	0.00		
			0.84000	22,097.000		18,561.48	
			CAT 0301	CURRENT AMT \$	178,987.01 \$	2,649.62 \$	176,619.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0505	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,469.02000	1.000		20,469.02	
			CAT 0400	CURRENT AMT \$	20,469.02 \$	0.00 \$	20,469.02
			PROJECT TOTAL	CURRENT AMT \$	4,843,099.60 \$	48,160.62 \$	3,367,737.94