

ESTIMATE SUMMARY

13:00:17

CONTID: C13977

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13977-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

56 WORK DAYS

I-76, Lochbuie to Hudson

PERCENT TIME: 32.14

ORIG TIME ALLOW:

56 WORK DAYS

PROJECT NO:

IM 0761-185

I-76, Lochbuie to Hudson

NAME OF ROAD:

076A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

BRANNAN SAND AND GRAVEL COMPANY, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/534-1231

PAY PERIOD ENDING

08/27/2004

DATE TIME STARTED 07/25/2004

DATE LET

06/24/2004

DATE WORK BEGAN

DATE AWARDED

07/01/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/20/2004

DATE ACCEPTED

DATE NOTICE TO PROCEED

07/25/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,443,025.10 PARTICIPATING	\$ 804,012.78	\$ 804,012.78
AWARD PROJECT AMT:	\$ 3,183,834.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.35% TOTAL EARNINGS	804,012.78	804,012.78
FUNDS AVAILABLE:	\$ 2,639,012.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	804,012.78	804,012.78
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-535.05	-535.05
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	803,477.73	803,477.73
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	803,477.73	803,477.73
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 803,477.73

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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-----						
CAT NO0200 ROADWAY						
0005	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)	1,268.000 SY	0.000 0.000	0.00 0.00	0.00
			6.70000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,268.000 SY	0.000 0.000	0.00 0.00	0.00
			5.45000	0.000		0.00
0015	203-01500	BLADING	100.000 HOUR	0.000 19.000	3,235.70	
			170.30000	19.000		3,235.70
0020	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	8,976.000 TON	0.000 0.000	0.00 0.00	0.00
			13.70000	0.000		0.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	300.000 TON	0.000 0.000	0.00 0.00	0.00
			79.50000	0.000		0.00
0030	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	24,908.000 TON	0.000 5,726.030	202,701.46	
			35.40000	5,726.030		202,701.46
0035	403-34841	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-22)	14,550.000 TON	0.000 14,350.920	525,243.67	
			36.60000	14,350.920		525,243.67
0040	403-34851	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 64-28)	33,296.000 TON	0.000 0.000	0.00 0.00	0.00
			41.75000	0.000		0.00
0045	614-80387	*RUMBLE STRIP (GRINDING)	100,000.000 LF	0.000 0.000	0.00 0.00	0.00
			0.10000	0.000		0.00
0050	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.500	3,041.60	
			6,083.20000	0.500		3,041.60
0055	626-00000	*MOBILIZATION	1.000 L S	0.000 0.600	7,916.64	
			13,194.40000	0.600		7,916.64

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CAT NO0200 ROADWAY						
0060	627-00005	*EPOXY PAVEMENT MARKING	540.000 GAL	0.000 0.000	0.00	0.00
			54.20000	0.000		0.00
0065	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	80.000 SF	0.000 0.000	0.00	0.00
			11.35000	0.000		0.00
0070	630-00000	*FLAGGING	2,500.000 HOUR	0.000 622.500	15,157.88	
			24.35000	622.500		15,157.88
0075	630-00007	*TRAFFIC CONTROL INSPECTION	30.000 DAY	0.000 13.000	575.25	
			44.25000	13.000		575.25
0080	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000 DAY	0.000 13.000	5,679.70	
			436.90000	13.000		5,679.70
0085	630-80002	*FLASHING BEACON (SOLAR)	4.000 EACH	0.000 2.000	884.80	
			442.40000	2.000		884.80
0090	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000 EACH	0.000 5.000	221.25	
			44.25000	5.000		221.25
0095	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000 EACH	0.000 24.000	1,062.00	
			44.25000	24.000		1,062.00
0100	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	45.000 EACH	0.000 22.500	995.63	
			44.25000	22.500		995.63
0105	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	0.000 1.000	2,212.05	
			2,212.05000	1.000		2,212.05
0110	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH	0.000 1.500	829.50	
			553.00000	1.500		829.50

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CAT NO0200 ROADWAY						
0115	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	235.000	1,821.25	
			7.75000	235.000		1,821.25
0120	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			4,424.15000	0.000		0.00
0125	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70014	F/A INCENTIVE SMOOTHNESS	26,583.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70025	F/A QUALITY INCENTIVE PAYMENT	147,175.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,409,590.70 \$	771,578.38 \$
						771,578.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0155	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	17,265.15	
			17,265.15000	1.000		17,265.15
0160	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	12,514.75	
			12,514.75000	1.000		12,514.75

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0165	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	2,654.50	
			1,327.25000	2.000		2,654.50
0170	700-70220	F/A PHONE SERVICE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	33,434.40 \$	32,434.40 \$
			PROJECT TOTAL	CURRENT AMT \$	3,443,025.10 \$	804,012.78 \$