

ESTIMATE SUMMARY

CONTID: C13987

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13987-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

105 WORK DAYS

SH 138, Proctor East & West

PERCENT TIME: 38.10

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 1381-005

SH 138, Proctor East & West

NAME OF ROAD:

138

PROJECT COUNTIES:

LOGAN

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

06/30/2003

DATE TIME STARTED 04/28/2003

1800 N TAFT ROAD

DATE LET

02/20/2003

DATE WORK BEGAN

DATE AWARDED

03/24/2003

DATE TIME STOPPED 10/02/2003

DATE CONTRACT EXECUTED

04/14/2003

DATE ACCEPTED 10/02/2003

FORT COLLINS

CO 80521 970 407-3600

DATE NOTICE TO PROCEED

04/28/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,020,853.79 PARTICIPATING	\$ 1,032,266.03	\$ 910,537.23
AWARD PROJECT AMT:	\$ 3,910,262.52 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	25.67% TOTAL EARNINGS	1,032,266.03	910,537.23
FUNDS AVAILABLE:	\$ 2,988,587.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,032,266.03	910,537.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-423.68	-132.68
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,031,842.35	910,404.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,031,842.35	910,404.55
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 910,404.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13987
 PCN: 13987-BID
 PROJECT: STA 1381-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/01/2003

ESTIMATE NO: 0002

07:32:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	1,443.000	983.000		
			SY	460.000	14,720.00	
			32.00000	1,443.000		46,176.00
0006	202-00035	REM PIPE	76.000	0.000		
			LF	76.000	798.00	
			10.50000	76.000		798.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	27,891.000	0.000		
			SY	20,813.000	41,626.00	
			2.00000	20,813.000		41,626.00
0015	202-00810	*REMOVAL OF GROUND SIGN	53.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,703.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0025	203-01500	BLADING	52.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0030	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0031	210-04020	MODIFY INLET	1.000	0.000		
			EACH	0.000	0.00	
			1,275.00000	0.000		0.00
0035	212-00006	*SEEDING (NATIVE)	0.800	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0040	213-00002	*MULCHING (WEED FREE HAY)	0.800	0.000		
			ACRE	0.000	0.00	
			745.00000	0.000		0.00
0045	213-00061	*MULCH TACKIFIER	120.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	699.100	541.400		
			TON	157.720	5,677.92	
			36.00000	699.120		25,168.32
0055	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	9,038.220	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00
0060	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	481.120	282.420		
			TON	161.460	11,302.20	
			70.00000	443.880		31,071.60
0065	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	64,073.470	0.000		
			TON	14,148.340	561,972.06	
			39.72000	14,148.340		561,972.06
0070	405-00000	*HEATING AND SCARIFYING TREATMENT	373,715.000	0.000		
			SY	131,531.000	177,566.85	
			1.35000	131,531.000		177,566.85
0075	411-90010	*ASPHALT REJUVENATING AGENT	3,343.000	0.000		
			GAL	1,749.000	1,749.00	
			1.00000	1,749.000		1,749.00
0076	603-10300	30 IN CSP	111.000	0.000		
			LF	111.000	6,327.00	
			57.00000	111.000		6,327.00
0077	603-30030	30 IN SES	4.000	0.000		
			EACH	4.000	1,720.00	
			430.00000	4.000		1,720.00
0080	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,138.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0085	606-01370	*TRANSITION TYPE 3G	26.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0090	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	14.000	0.000		
			EACH	0.000	0.00	
			1,275.00000	0.000		0.00
0100	606-02003	*END ANCHORAGE (NONFLARED)	19.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0105	606-11010	*BRIDGE RAIL TYPE 10R	237.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00
0110	606-11030	*BRIDGE RAIL TYPE 10M	180.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
0115	612-00001	*DELINEATOR (TYPE I)	733.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0116	612-00042	DELIN (FLEX) (TY II)	21.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0120	612-00003	*DELINEATOR (TYPE III)	44.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0125	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	330.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0130	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	355.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0135	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			550.00000	0.000		0.00
0140	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	0.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0141	613-32400	LIGHT STD STEEL (40 FT)	5.000	0.000		
			EACH	0.000	0.00	
			1,977.00000	0.000		0.00
0141		MATERIAL ALLOWANCE		0.000		
			EACH	0.000	0.00	
			1,447.00000	0.000		0.00
0145	613-40010	*LIGHT STANDARD FOUNDATION	5.000	0.000		
			EACH	0.000	0.00	
			590.00000	0.000		0.00
0150	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	5.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0155	614-00011	*SIGN PANEL (CLASS I)	377.000	0.000		
			SF	0.000	0.00	
			11.50000	0.000		0.00
0160	614-00012	*SIGN PANEL (CLASS II)	243.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0165	614-00013	*SIGN PANEL (CLASS III)	180.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00
0170	614-01502	*STEEL SIGN POST (2 INCH ROUND)	208.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0175	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	881.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0176	614-80000	FLASH BEACON	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000	0.420		
			L S	0.240	3,840.00	
			16,000.00000	0.660		10,560.00

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CAT NO0200 ROADWAY						
0185	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	41,659.20	
			69,432.00000	0.600		41,659.20
0190	627-00005	*EPOXY PAVEMENT MARKING	1,038.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00
0191	627-30405	PREFORM THERMOPLASTIC PVMT MKG (WS)	56.000	0.000		
			SF	0.000	0.00	
			17.75000	0.000		0.00
0192	627-30410	PREFORM THERMOPLASTIC PVMT MKG (XS)	250.000	0.000		
			SF	0.000	0.00	
			11.75000	0.000		0.00
0195	629-01031	*SURVEY MONUMENT (TYPE 3A)	2.000	0.000		
			EACH	0.000	0.00	
			415.00000	0.000		0.00
0200	630-00000	*FLAGGING	6,037.000	873.500		
			HOUR	1,698.000	30,564.00	
			18.00000	2,571.500		46,287.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	55.000	6.000		
			DAY	15.000	1,125.00	
			75.00000	21.000		1,575.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	103.000	17.000		
			DAY	26.000	9,100.00	
			350.00000	43.000		15,050.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	86.000	38.000		
			EACH	5.000	300.00	
			60.00000	43.000		2,580.00
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	2.000	140.00	
			70.00000	4.000		280.00
0225	630-80360	*DRUM CHANNELIZING DEVICE	74.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0230	630-80380	*TRAFFIC CONE	200.000	50.000		
			EACH	50.000	350.00	
			7.00000	100.000		700.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	106,421.950	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70014	F/A INCENTIVE SMOOTHNESS INCENTIVE	57,442.990	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,817.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70190	F/A ELECTRIC SERVICE	920.870	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0291	900-00014	ADDED ITEM (LUMP SUM)/ DRILLING HOLES THRU CONCRETE DECK FOR BRIDGE RAIL	1.000	0.000		
			L S	0.000	0.00	
			5,771.20000	0.000		0.00

CAT 0200 CURRENT AMT \$ 4,001,453.79 \$ 910,537.23 \$ 1,012,866.03

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0290	700-70220	F/A PHONE SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	19,400.00 \$	0.00 \$ 19,400.00
			PROJECT TOTAL	CURRENT AMT \$	4,020,853.79 \$	910,537.23 \$ 1,032,266.03