

ESTIMATE SUMMARY

12:07:55

CONTID: C13988

ESTIMATE NO: 0008 PROG

SPEC YR: 2002

PCN: 13988-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 107.0 DAYS

TIME ALLOW:

170 WORK DAYS

US 385, I-76-S&Yuma/Phil. CL-N

PERCENT TIME: 62.94

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO: STA 3852-007

US 385, I-76-S&Yuma/Phil. CL-N

NAME OF ROAD: 385D

PROJECT COUNTIES: PHILLIPS

SEDGWICK

CONTRACTOR:

WESTERN ENGINEERING COMPANY, INC. DBA WECO INC.

PAY PERIOD ENDING

06/10/2004

DATE TIME STARTED 07/15/2003

1149 HWY 44

DATE LET

02/27/2003

DATE WORK BEGAN

P.O. BOX 350

DATE AWARDED

03/12/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/27/2003

DATE ACCEPTED

HARLAN

IA 51537 712/755-5191

DATE NOTICE TO PROCEED

07/15/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,616,746.22 PARTICIPATING	\$ 5,890,857.55	\$ 255,267.92
AWARD PROJECT AMT:	\$ 7,116,537.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	77.34% TOTAL EARNINGS	5,890,857.55	255,267.92
FUNDS AVAILABLE:	\$ 1,725,888.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,890,857.55	255,267.92
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-70,627.08	-3,829.02
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,820,230.47	251,438.90
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,820,230.47	251,438.90
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 251,438.90

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/11/2004

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CAT NO0200 ROADWAY						
0002	202-00015	REM HEADWALL CMO 6	4.000 EACH 710.00000	0.000 0.000 0.000	0.00 0.00	0.00
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING) CMO 5	18,302.000 SY 1.50000	11,039.000 0.000 11,039.000	0.00 0.00	16,558.50
0010	202-00425	*REMOVAL OF BRIDGE RAILING	2,508.000 LF 3.00000	2,508.000 0.000 2,508.000	0.00 0.00	7,524.00
0015	202-00810	*REMOVAL OF GROUND SIGN	78.000 EACH 15.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	340.000 LF 1.30000	340.000 0.000 340.000	0.00 0.00	442.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH 55.00000	4.000 0.000 4.000	0.00 0.00	220.00
0027	203-00100	MUCK EXCAV MCR LINE NO. 2	391.000 CY 31.00000	391.000 0.000 391.000	0.00 0.00	12,121.00
0030	203-01500	BLADING	250.000 HOUR 75.00000	112.000 0.000 112.000	0.00 0.00	8,400.00
0035	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	16.000 CY 150.00000	0.000 0.000 0.000	0.00 0.00	0.00
0040	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	33.000 EACH 150.00000	3.000 0.000 3.000	0.00 0.00	450.00
0045	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000 EACH 200.00000	2.000 0.000 2.000	0.00 0.00	400.00

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CAT NO0200 ROADWAY						
0046	212-00006	SEEDING (NATIVE) CMO 6	2.000 ACRE	0.000 0.000	0.00	0.00
			2,800.00000	0.000		0.00
0047	213-00002	MULCHING (WEED FREE HAY) CMO 6	2.000 ACRE	0.000 0.000	0.00	0.00
			3,780.00000	0.000		0.00
0050	304-07009	AGGREGATE BASE COURSE (CLASS 7) (SPECIAL) CMO 6	20,950.000 TON	3,048.790 0.000	0.00	0.00
			7.25000	3,048.790		22,103.73
0055	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	466,014.000 SY	466,014.000 0.000	0.00	0.00
			1.30000	466,014.000		605,818.20
0060	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000 TON	22.280 0.000	0.00	0.00
			45.00000	22.280		1,002.60
0065	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	35,486.440 TON	35,486.440 0.000	0.00	0.00
			30.50000	35,486.440		1,082,336.42
0067	403-33741	HBP (GR S) (75) (PG 64-22) CMO 4	73,057.000 TON	56,797.210 8,369.440	255,267.92	0.00
			30.50000	65,166.650		1,987,582.83
0067		MATERIAL ALLOWANCE		0.000 0.000	0.00	0.00
			10.07000	0.000		0.00
0070	403-33751	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28) CMO 5	59,578.000 TON	43,384.930 0.000	0.00	0.00
			35.50000	43,384.930		1,540,165.02
0075	506-00212	*RIPRAP (12 INCH) CMO 6	42.000 CY	13.000 0.000	0.00	0.00
			30.00000	13.000		390.00
0080	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	1,092.000 LF	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0085	601-01000	*CONCRETE CLASS B CMO 6	22.700 CY 400.00000	8.200 0.000 8.200	0.00 0.00	3,280.00
0090	602-00000	*REINFORCING STEEL CMO 6	2,164.000 LB 1.25000	732.000 0.000 732.000	0.00 0.00	915.00
0095	603-10240	*24 INCH CORRUGATED STEEL PIPE CMO 6	258.000 LF 40.00000	54.000 0.000 54.000	0.00 0.00	2,160.00
0097	603-10300	30 IN CSP CMO 6	20.000 LF 73.50000	0.000 0.000 0.000	0.00 0.00	0.00
0100	603-10360	*36 INCH CORRUGATED STEEL PIPE CMO 6	211.000 LF 60.00000	126.000 0.000 126.000	0.00 0.00	7,560.00
0102	603-10480	48 IN CSP CMO 6	42.000 LF 100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	763.000 LF 12.25000	762.500 0.000 762.500	0.00 0.00	9,340.63
0110	606-01370	*TRANSITION TYPE 3G	16.000 EACH 920.00000	15.000 0.000 15.000	0.00 0.00	13,800.00
0115	606-01371	*TRANSITION TYPE 3G (SPECIAL)	1.000 EACH 1,575.00000	1.000 0.000 1.000	0.00 0.00	1,575.00
0120	606-01385	*TRANSITION TYPE 3J	4.000 EACH 535.00000	4.000 0.000 4.000	0.00 0.00	2,140.00
0125	606-01390	*END ANCHORAGE TYPE 3K	5.000 EACH 790.00000	5.000 0.000 5.000	0.00 0.00	3,950.00

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CAT NO0200 ROADWAY						
0130	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	15.000 EACH	15.000 0.000	0.00	
			1,375.00000	15.000		20,625.00
0135	606-11015	*BRIDGE RAIL TYPE 10R (SPECIAL)	2,508.000 LF	2,508.000 0.000	0.00	
			51.00000	2,508.000		127,908.00
0140	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	622.000 EACH	176.000 0.000	0.00	
			21.00000	176.000		3,696.00
0145	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	31.000 EACH	0.000 0.000	0.00	
			21.50000	0.000		0.00
0150	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	100.000 EACH	19.000 0.000	0.00	
			22.00000	19.000		418.00
0155	614-00011	*SIGN PANEL (CLASS I)	169.000 SF	0.000 0.000	0.00	
			9.00000	0.000		0.00
0160	614-00012	*SIGN PANEL (CLASS II)	687.000 SF	0.000 0.000	0.00	
			12.30000	0.000		0.00
0165	614-01502	*STEEL SIGN POST (2 INCH ROUND)	280.000 LF	0.000 0.000	0.00	
			5.00000	0.000		0.00
0170	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	658.000 LF	0.000 0.000	0.00	
			20.50000	0.000		0.00
0175	625-00000	CONSTRUCTION SURVEYING	0.000 L S	0.000 0.000	0.00	
			20,000.00000	0.000		0.00
0180	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	
			160,000.00000	1.000		160,000.00

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CAT NO0200 ROADWAY						
0185	627-00005	*EPOXY PAVEMENT MARKING	1,746.000	482.000		
			GAL	0.000	0.00	
			55.00000	482.000		26,510.00
0190	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	170.500	122.000		
			SF	0.000	0.00	
			14.50000	122.000		1,769.00
0195	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	100.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0200	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0205	630-00000	*FLAGGING CMO 5 AND CMO 6	8,608.000	6,880.500		
			HOUR	0.000	0.00	
			20.00000	6,880.500		137,610.00
0210	630-00007	*TRAFFIC CONTROL INSPECTION CMO 6	64.000	34.000		
			DAY	0.000	0.00	
			80.00000	34.000		2,720.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT CMO 5 AND CMO 6	170.000	93.000		
			DAY	0.000	0.00	
			385.00000	93.000		35,805.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	152.000	88.200		
			EACH	0.000	0.00	
			36.00000	88.200		3,175.20
0225	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			75.00000	7.200		540.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	50.000	17.100		
			EACH	0.000	0.00	
			33.00000	17.100		564.30
0235	630-80380	*TRAFFIC CONE	600.000	180.000		
			EACH	0.000	0.00	
			6.00000	180.000		1,080.00

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CAT NO0200 ROADWAY							
0240	700-70010	F/A MINOR CONTRACT REVISIONS	128,300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70014	F/A INCENTIVE SMOOTHNESS INCENTIVE	64,814.000	16,208.000			
			F A	0.000	0.00		
			1.00000	16,208.000		16,208.00	
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70023	F/A ON-THE-JOB TRAINEE	700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70025	F/A QUALITY INCENTIVE PAYMENT	240,000.000	-2,865.870			
			F A	0.000	0.00		
			1.00000	-2,865.870		-2,865.87	
0265	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS	-140.000	-140.000			
			DOL	0.000	0.00		
			1.00000	-140.000		-140.00	
			CAT 0200	CURRENT AMT \$	7,591,446.22 \$	255,267.92 \$	5,865,857.56
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0290	700-70220	F/A PHONE SERVICE	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	25,300.00 \$	0.00 \$ 25,000.00
			PROJECT TOTAL	CURRENT AMT \$	7,616,746.22 \$	255,267.92 \$ 5,890,857.56