

ESTIMATE SUMMARY

CONTID: C13998

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13998-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

75 WORK DAYS

PONCHA PASS TO PONCHA SPRINGS

PERCENT TIME: 30.67

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: NH 2852-014

Poncha Pass to Poncha Springs

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

PAY PERIOD ENDING 05/24/2003

DATE TIME STARTED 04/21/2003

BOX 61

DATE LET 03/06/2003

DATE WORK BEGAN 04/21/2003

TRINITY RANCH ROAD

DATE AWARDED 03/25/2003

DATE TIME STOPPED 07/17/2003

DATE CONTRACT EXECUTED 04/09/2003

DATE ACCEPTED 07/17/2003

WETMORE CO 81253 719-784-0415

DATE NOTICE TO PROCEED 04/21/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,294,961.44	PARTICIPATING	\$ 779,129.97	\$ 779,129.97
AWARD PROJECT AMT:	\$ 2,333,589.64	NON-PARTICIPATING	175,087.62	175,087.62
PERCENT COMPLETE:	41.58%	TOTAL EARNINGS	954,217.59	954,217.59
FUNDS AVAILABLE:	\$ 1,340,743.85	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	954,217.59	954,217.59
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,521.34	-10,521.34
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	943,696.25	943,696.25
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	943,696.25	943,696.25
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 943,696.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	6.000	0.000		
			EACH	6.000	2,237.22	
			372.87000	6.000		2,237.22
0010	202-00019	*REMOVAL OF INLET	5.000	0.000		
			EACH	5.000	1,335.30	
			267.06000	5.000		1,335.30
0015	202-00035	*REMOVAL OF PIPE	106.000	0.000		
			LF	106.000	1,498.84	
			14.14000	106.000		1,498.84
0020	202-00037	*REMOVAL OF END SECTION	3.000	0.000		
			EACH	3.000	582.75	
			194.25000	3.000		582.75
0025	202-00150	*REMOVAL OF WALL WINGWALL	2.000	0.000		
			EACH	2.000	1,118.58	
			559.29000	2.000		1,118.58
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,621.000	0.000		
			SY	1,621.000	7,229.66	
			4.46000	1,621.000		7,229.66
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	856.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	29.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0045	202-04002	*CLEAN CULVERT	8.000	0.000		
			EACH	5.000	6,000.00	
			1,200.00000	5.000		6,000.00
0050	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	647.000	0.000		
			CY	557.800	3,452.78	
			6.19000	557.800		3,452.78
0055	203-00100	*MUCK EXCAVATION	48.000	0.000		
			CY	47.500	617.50	
			13.00000	47.500		617.50

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CAT NO0200 ROADWAY						
0060	203-01140	ROLLING	19.000	0.000		
			HOURLY	0.000	0.00	
			80.00000	0.000		0.00
0065	203-01500	BLADING	20.000	0.000		
			HOURLY	2.000	180.00	
			90.00000	2.000		180.00
0070	203-01594	COMBINATION LOADER	16.000	0.000		
			HOURLY	2.000	160.00	
			80.00000	2.000		160.00
0075	203-01597	*POTHOLING	41.000	0.000		
			HOURLY	27.000	3,591.00	
			133.00000	27.000		3,591.00
0080	206-00000	*STRUCTURE EXCAVATION	376.000	0.000		
			CY	376.400	5,269.60	
			14.00000	376.400		5,269.60
0085	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	176.700	0.000		
			CY	176.700	18,367.97	
			103.95000	176.700		18,367.97
0090	206-00505	*FILTER MATERIAL (SPECIAL)	191.000	0.000		
			CY	191.000	1,904.27	
			9.97000	191.000		1,904.27
0095	208-00005	EROSION LOG	322.000	0.000		
			LF	292.000	1,460.00	
			5.00000	292.000		1,460.00
0100	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0105	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0110	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-01130	*RESET GUARDRAIL TYPE 3	1,340.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0120	210-04200	*ADJUST GUARDRAIL	15,073.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0125	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			590.00000	0.000		0.00
0130	213-00000	*MULCHING	1.000	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0135	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	4,863.230	0.000		
			TON	0.000	0.00	
			10.00000	0.000		0.00
0140	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	0.000		
			SY	250.000	7,500.00	
			30.00000	250.000		7,500.00
0145	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	24,869.600	0.000		
			TON	2,336.530	54,137.40	
			23.17000	2,336.530		54,137.40
0150	403-35701	HOT BITUMINOUS PAVEMENT (GRADING S-FINES) (75)	10,359.350	0.000		
			TON	10,359.350	240,026.14	
			23.17000	10,359.350		240,026.14
0155	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,012.030	0.000		
			TON	1,051.510	263,224.50	
			250.33000	1,051.510		263,224.50
0160	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,875.000	0.000		
			GAL	8,400.000	7,140.00	
			0.85000	8,400.000		7,140.00
0165	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	1,454.000	0.000		
			SY	1,454.200	2,210.38	
			1.52000	1,454.200		2,210.38

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CAT NO0200 ROADWAY						
0170	420-00130	*GEOTEXTILE (SEPARATOR) (CLASS A)	106.000	0.000		
			SY	106.000	166.42	
			1.57000	106.000		166.42
0175	506-00030	*GROUTED RIPRAP	7.000	0.000		
			CY	7.000	700.00	
			100.00000	7.000		700.00
0180	506-00212	*RIPRAP (12 INCH)	30.000	0.000		
			CY	30.000	913.50	
			30.45000	30.000		913.50
0185	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	56.620	0.000		
			TON	24.940	2,494.00	
			100.00000	24.940		2,494.00
0190	601-03030	*CONCRETE CLASS D (BOX CULVERT)	15.000	0.000		
			CY	15.000	6,960.00	
			464.00000	15.000		6,960.00
0195	601-03050	*CONCRETE CLASS D (WALL)	12.000	0.000		
			CY	12.000	5,160.00	
			430.00000	12.000		5,160.00
0200	602-00000	*REINFORCING STEEL	3,143.000	0.000		
			LB	3,143.000	3,143.00	
			1.00000	3,143.000		3,143.00
0205	603-10240	*24 INCH CORRUGATED STEEL PIPE	73.000	0.000		
			LF	72.600	4,345.84	
			59.86000	72.600		4,345.84
0210	603-10300	*30 INCH CORRUGATED STEEL PIPE	94.000	0.000		
			LF	94.000	6,930.62	
			73.73000	94.000		6,930.62
0215	603-10360	*36 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	19.600	1,521.16	
			77.61000	19.600		1,521.16
0220	603-30024	*24 INCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	626.88	
			313.44000	2.000		626.88

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CAT NO0200 ROADWAY						
0225	603-30036	*36 INCH STEEL END SECTION	1.000	0.000		
			EACH	1.000	462.76	
			462.76000	1.000		462.76
0230	604-00305	*INLET TYPE C (5 FOOT)	8.000	0.000		
			EACH	8.000	16,800.00	
			2,100.00000	8.000		16,800.00
0235	604-00505	*INLET TYPE D (5 FOOT)	4.000	0.000		
			EACH	4.000	10,752.36	
			2,688.09000	4.000		10,752.36
0240	605-00120	*12 INCH PERFORATED PIPE UNDERDRAIN	975.000	0.000		
			LF	975.000	15,502.50	
			15.90000	975.000		15,502.50
0245	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	550.000	0.000		
			LF	0.000	0.00	
			11.80000	0.000		0.00
0250	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING) THRIE BEAM	963.000	0.000		
			LF	0.000	0.00	
			13.80000	0.000		0.00
0255	606-01320	*END ANCHORAGE TYPE 3B	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0260	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0265	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0270	606-02005	*END ANCHORAGE (FLARED)	30.000	0.000		
			EACH	0.000	0.00	
			1,183.00000	0.000		0.00
0275	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	7,900.00	
			7,900.00000	1.000		7,900.00

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CAT NO0200 ROADWAY						
0280	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	23,967.00	
			39,945.00000	0.600		23,967.00
0285	627-00005	*EPOXY PAVEMENT MARKING	512.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0290	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	108.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0295	630-00000	*FLAGGING	2,301.000	0.000		
			HOUR	1,022.000	20,184.50	
			19.75000	1,022.000		20,184.50
0300	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	0.000		
			DAY	9.000	720.00	
			80.00000	9.000		720.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	0.000		
			DAY	25.000	9,500.00	
			380.00000	25.000		9,500.00
0310	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	0.000		
			EACH	13.000	390.00	
			30.00000	13.000		390.00
0315	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	0.000		
			EACH	30.000	840.00	
			28.00000	30.000		840.00
0320	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	0.000		
			EACH	5.000	175.00	
			35.00000	5.000		175.00
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000	0.000		
			EACH	0.500	1,750.00	
			3,500.00000	0.500		1,750.00
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	190.000	0.000		
			EACH	49.000	980.00	
			20.00000	49.000		980.00
0340	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	2.500	75.00	
			30.00000	2.500		75.00
0345	630-80370	*CONCRETE BARRIER (TEMPORARY)	150.000	0.000		
			LF	75.000	675.00	
			9.00000	75.000		675.00
0350	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	150.000	750.00	
			5.00000	150.000		750.00
0355	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0360	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0365	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000	0.000		
			EACH	0.500	450.00	
			900.00000	0.500		450.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	15,694.780	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70023	F/A ON-THE-JOB TRAINEE	555.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70025	F/A QUALITY INCENTIVE PAYMENT	33,365.310	0.000		
			F A	-4,849.460	-4,849.46	
			1.00000	-4,849.460		-4,849.46
0395	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70060	F/A ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00011	ADDED ITEM (POUND)/ MULCH TACKIFIER	300.000	0.000		
			LB	0.000	0.00	
			4.85000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,112,070.40 \$	770,129.97 \$ 770,129.97
CAT NO0280 ROADWAY (NON FED AID)						
0410	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	4,991.560	0.000		
			TON	4,991.560	71,678.80	
			14.36000	4,991.560		71,678.80
0415	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	408.310	0.000		
			TON	413.090	103,408.82	
			250.33000	413.090		103,408.82
			CAT 0280	CURRENT AMT \$	173,891.04 \$	175,087.62 \$ 175,087.62
CAT NO0400 CONSTRUCTION ENGINEERING						
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0430	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	9,000.00 \$	9,000.00 \$
			PROJECT TOTAL	CURRENT AMT \$	2,294,961.44 \$	954,217.59 \$
					954,217.59 \$	954,217.59