

ESTIMATE SUMMARY

CONTID: C13998

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13998-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.0 DAYS

TIME ALLOW:

75 WORK DAYS

PONCHA PASS TO PONCHA SPRINGS

PERCENT TIME: 54.67

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

NH 2852-014

Poncha Pass to Poncha Springs

NAME OF ROAD:

PROJECT COUNTIES:

CHAFFEE

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

BOX 61

TRINITY RANCH ROAD

WETMORE

CO 81253

719-784-0415

PAY PERIOD ENDING

06/21/2003

DATE TIME STARTED 04/21/2003

DATE LET

03/06/2003

DATE WORK BEGAN 04/21/2003

DATE AWARDED

03/25/2003

DATE TIME STOPPED 07/17/2003

DATE CONTRACT EXECUTED

04/09/2003

DATE ACCEPTED 07/17/2003

DATE NOTICE TO PROCEED

04/21/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,294,961.44	PARTICIPATING	\$ 2,061,155.21	\$ 1,282,025.24
AWARD PROJECT AMT:	\$ 2,333,589.64	NON-PARTICIPATING	173,891.04	-1,196.58
PERCENT COMPLETE:	97.39%	TOTAL EARNINGS	2,235,046.25	1,280,828.66
FUNDS AVAILABLE:	\$ 59,915.19	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,235,046.25	1,280,828.66
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-18,688.15	-8,166.81
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,216,358.10	1,272,661.85
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,216,358.10	1,272,661.85
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 1,272,661.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	6.000	6.000		
			EACH	0.000	0.00	
			372.87000	6.000		2,237.22
0010	202-00019	*REMOVAL OF INLET	5.000	5.000		
			EACH	0.000	0.00	
			267.06000	5.000		1,335.30
0015	202-00035	*REMOVAL OF PIPE	106.000	106.000		
			LF	0.000	0.00	
			14.14000	106.000		1,498.84
0020	202-00037	*REMOVAL OF END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			194.25000	3.000		582.75
0025	202-00150	*REMOVAL OF WALL WINGWALL	2.000	2.000		
			EACH	0.000	0.00	
			559.29000	2.000		1,118.58
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,621.000	1,621.000		
			SY	0.000	0.00	
			4.46000	1,621.000		7,229.66
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	856.000	0.000		
			LF	856.000	1,712.00	
			2.00000	856.000		1,712.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	29.000	0.000		
			EACH	29.000	2,900.00	
			100.00000	29.000		2,900.00
0045	202-04002	*CLEAN CULVERT	8.000	5.000		
			EACH	3.000	3,600.00	
			1,200.00000	8.000		9,600.00
0050	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	647.000	557.800		
			CY	89.000	550.91	
			6.19000	646.800		4,003.69
0055	203-00100	*MUCK EXCAVATION	48.000	47.500		
			CY	0.000	0.00	
			13.00000	47.500		617.50

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CAT NO0200 ROADWAY						
0060	203-01140	ROLLING	19.000	0.000		
			HOURLY	19.000	1,520.00	
			80.00000	19.000		1,520.00
0065	203-01500	BLADING	20.000	2.000		
			HOURLY	14.000	1,260.00	
			90.00000	16.000		1,440.00
0070	203-01594	COMBINATION LOADER	16.000	2.000		
			HOURLY	14.000	1,120.00	
			80.00000	16.000		1,280.00
0075	203-01597	*POTHOLING	41.000	27.000		
			HOURLY	14.000	1,862.00	
			133.00000	41.000		5,453.00
0080	206-00000	*STRUCTURE EXCAVATION	376.000	376.400		
			CY	0.000	0.00	
			14.00000	376.400		5,269.60
0085	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	176.700	176.700		
			CY	0.000	0.00	
			103.95000	176.700		18,367.97
0090	206-00505	*FILTER MATERIAL (SPECIAL)	191.000	191.000		
			CY	0.000	0.00	
			9.97000	191.000		1,904.27
0095	208-00005	EROSION LOG	322.000	292.000		
			LF	0.000	0.00	
			5.00000	292.000		1,460.00
0100	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0105	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0110	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-01130	*RESET GUARDRAIL TYPE 3	1,340.000	0.000		
			LF	1,340.000	10,050.00	
			7.50000	1,340.000		10,050.00
0120	210-04200	*ADJUST GUARDRAIL	15,073.000	0.000		
			LF	15,073.000	33,914.25	
			2.25000	15,073.000		33,914.25
0125	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			590.00000	0.000		0.00
0130	213-00000	*MULCHING	1.000	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0135	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	4,863.230	0.000		
			TON	4,713.840	47,138.40	
			10.00000	4,713.840		47,138.40
0140	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	250.000		
			SY	0.000	0.00	
			30.00000	250.000		7,500.00
0145	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	24,869.600	2,336.530		
			TON	22,533.070	522,091.23	
			23.17000	24,869.600		576,228.63
0150	403-35701	HOT BITUMINOUS PAVEMENT (GRADING S-FINES) (75)	10,359.350	10,359.350		
			TON	0.000	0.00	
			23.17000	10,359.350		240,026.14
0155	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	3,012.030	1,051.510		
			TON	1,960.520	490,776.97	
			250.33000	3,012.030		754,001.47
0160	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,875.000	8,400.000		
			GAL	6,475.000	5,503.75	
			0.85000	14,875.000		12,643.75
0165	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	1,454.000	1,454.200		
			SY	0.000	0.00	
			1.52000	1,454.200		2,210.38

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CAT NO0200 ROADWAY						
0170	420-00130	*GEOTEXTILE (SEPARATOR) (CLASS A)	106.000	106.000		
			SY	0.000	0.00	
			1.57000	106.000		166.42
0175	506-00030	*GROUTED RIPRAP	7.000	7.000		
			CY	0.000	0.00	
			100.00000	7.000		700.00
0180	506-00212	*RIPRAP (12 INCH)	30.000	30.000		
			CY	0.000	0.00	
			30.45000	30.000		913.50
0185	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	56.620	24.940		
			TON	31.680	3,168.00	
			100.00000	56.620		5,662.00
0190	601-03030	*CONCRETE CLASS D (BOX CULVERT)	15.000	15.000		
			CY	0.000	0.00	
			464.00000	15.000		6,960.00
0195	601-03050	*CONCRETE CLASS D (WALL)	12.000	12.000		
			CY	0.000	0.00	
			430.00000	12.000		5,160.00
0200	602-00000	*REINFORCING STEEL	3,143.000	3,143.000		
			LB	0.000	0.00	
			1.00000	3,143.000		3,143.00
0205	603-10240	*24 INCH CORRUGATED STEEL PIPE	73.000	72.600		
			LF	0.000	0.00	
			59.86000	72.600		4,345.84
0210	603-10300	*30 INCH CORRUGATED STEEL PIPE	94.000	94.000		
			LF	0.000	0.00	
			73.73000	94.000		6,930.62
0215	603-10360	*36 INCH CORRUGATED STEEL PIPE	20.000	19.600		
			LF	0.000	0.00	
			77.61000	19.600		1,521.16
0220	603-30024	*24 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			313.44000	2.000		626.88

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CAT NO0200 ROADWAY						
0225	603-30036	*36 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			462.76000	1.000		462.76
0230	604-00305	*INLET TYPE C (5 FOOT)	8.000	8.000		
			EACH	0.000	0.00	
			2,100.00000	8.000		16,800.00
0235	604-00505	*INLET TYPE D (5 FOOT)	4.000	4.000		
			EACH	0.000	0.00	
			2,688.09000	4.000		10,752.36
0240	605-00120	*12 INCH PERFORATED PIPE UNDERDRAIN	975.000	975.000		
			LF	0.000	0.00	
			15.90000	975.000		15,502.50
0245	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	550.000	0.000		
			LF	475.000	5,605.00	
			11.80000	475.000		5,605.00
0250	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING) THRIE BEAM	963.000	0.000		
			LF	963.000	13,289.40	
			13.80000	963.000		13,289.40
0255	606-01320	*END ANCHORAGE TYPE 3B	2.000	0.000		
			EACH	2.000	1,200.00	
			600.00000	2.000		1,200.00
0260	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0265	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	2.000	3,300.00	
			1,650.00000	2.000		3,300.00
0270	606-02005	*END ANCHORAGE (FLARED)	30.000	0.000		
			EACH	30.000	35,490.00	
			1,183.00000	30.000		35,490.00
0275	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			7,900.00000	1.000		7,900.00

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CAT NO0200 ROADWAY						
0280	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	15,978.00	
			39,945.00000	1.000		39,945.00
0285	627-00005	*EPOXY PAVEMENT MARKING	512.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0290	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	108.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0295	630-00000	*FLAGGING	2,301.000	1,022.000		
			HOURLY	1,101.750	21,759.56	
			19.75000	2,123.750		41,944.06
0300	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	9.000		
			DAY	9.000	720.00	
			80.00000	18.000		1,440.00
0305	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	25.000		
			DAY	19.000	7,220.00	
			380.00000	44.000		16,720.00
0310	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	13.000		
			EACH	10.400	312.00	
			30.00000	23.400		702.00
0315	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	30.000		
			EACH	24.000	672.00	
			28.00000	54.000		1,512.00
0320	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	4.000	140.00	
			35.00000	9.000		315.00
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000	0.500		
			EACH	0.400	1,400.00	
			3,500.00000	0.900		3,150.00
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	720.00	
			900.00000	1.800		1,620.00

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	190.000	49.000		
			EACH	122.000	2,440.00	
			20.00000	171.000		3,420.00
0340	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	2.500		
			EACH	2.000	60.00	
			30.00000	4.500		135.00
0345	630-80370	*CONCRETE BARRIER (TEMPORARY)	150.000	75.000		
			LF	60.000	540.00	
			9.00000	135.000		1,215.00
0350	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	120.000	600.00	
			5.00000	270.000		1,350.00
0355	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0360	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0365	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000	0.500		
			EACH	0.400	360.00	
			900.00000	0.900		810.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	15,694.780	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70023	F/A ON-THE-JOB TRAINEE	555.000	0.000		
			F A	87.000	87.00	
			1.00000	87.000		87.00

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CAT NO0200 ROADWAY						
0390	700-70025	F/A QUALITY INCENTIVE PAYMENT	33,365.310	-4,849.460		
			F A	38,214.770	38,214.77	
			1.00000	33,365.310		33,365.31
0395	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70060	F/A ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00011	ADDED ITEM (POUND)/ MULCH TACKIFIER	300.000	0.000		
			LB	0.000	0.00	
			4.85000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,112,070.40 \$	1,282,025.24 \$ 2,052,155.21
CAT NO0280 ROADWAY (NON FED AID)						
0410	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	4,991.560	4,991.560		
			TON	0.000	0.00	
			14.36000	4,991.560		71,678.80
0415	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	408.310	413.090		
			TON	-4.780	-1,196.58	
			250.33000	408.310		102,212.24
			CAT 0280	CURRENT AMT \$	173,891.04 \$	-1,196.58 \$ 173,891.04
CAT NO0400 CONSTRUCTION ENGINEERING						
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0430	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	9,000.00 \$	0.00 \$ 9,000.00
			PROJECT TOTAL	CURRENT AMT \$	2,294,961.44 \$	1,280,828.66 \$ 2,235,046.25