

ESTIMATE SUMMARY

14:14:03

CONTID: C14002

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14002-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

49 WORK DAYS

I 25 Overlay(50B to Eagleridge

PERCENT TIME: 67.35

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

IM 0251-161

I 25 Overlay(50B to Eagleridge

NAME OF ROAD:

025

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE dba WESTERN MOBILE SOUTHERN

PAY PERIOD ENDING

10/26/2002

DATE TIME STARTED 08/14/2002

3390 DRENNAN LOOP SOUTH

DATE LET

06/27/2002

DATE WORK BEGAN

DATE AWARDED

07/12/2002

DATE TIME STOPPED 01/10/2003

DATE CONTRACT EXECUTED

08/08/2002

DATE ACCEPTED 01/10/2003

COLORADO SPRINGS

CO 80901

719/543-3823

DATE NOTICE TO PROCEED

08/14/2002

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 995,916.89 PARTICIPATING	\$ 748,528.31	\$ 748,528.31
AWARD PROJECT AMT: \$ 1,010,988.86 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 75.16% TOTAL EARNINGS	748,528.31	748,528.31
FUNDS AVAILABLE: \$ 247,388.58 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	748,528.31
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-133.03	-133.03
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	748,395.28
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	748,395.28
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 748,395.28

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14002  
 PCN: 14002-BID  
 PROJECT: IM 0251-161

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/04/2002

ESTIMATE NO: 0001

14:14:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	0.000		
			L S	0.000	0.00	
			6,161.09000	0.000		0.00
0010	202-00090	REMOVAL OF DELINEATOR	65.000	0.000		
			EACH	0.000	0.00	
			9.22000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	66,397.970	0.000		
			SY	66,397.970	94,285.12	
			1.42000	66,397.970		94,285.12
0020	202-00425	*REMOVAL OF BRIDGE RAILING	620.000	0.000		
			LF	0.000	0.00	
			5.31000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	5,363.000	0.000		
			LF	5,000.000	7,050.00	
			1.41000	5,000.000		7,050.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	19.000	0.000		
			EACH	15.000	1,693.50	
			112.90000	15.000		1,693.50
0035	208-00010	EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			18.15000	0.000		0.00
0040	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			64.44000	0.000		0.00
0045	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	12,939.550	0.000		
			TON	11,115.860	405,951.21	
			36.52000	11,115.860		405,951.21
0050	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,353.000	0.000		
			GAL	4,927.000	8,868.60	
			1.80000	4,927.000		8,868.60
0055	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,563.000	0.000		
			LF	3,912.500	43,976.50	
			11.24000	3,912.500		43,976.50

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CAT NO0200 ROADWAY						
0060	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	9,556.250	0.000		
			LF	6,700.000	91,522.00	
			13.66000	6,700.000		91,522.00
0065	606-01340	*END ANCHORAGE TYPE 3D	5.000	0.000		
			EACH	3.000	1,456.41	
			485.47000	3.000		1,456.41
0070	606-01370	*TRANSITION TYPE 3G	6.000	0.000		
			EACH	5.000	3,923.30	
			784.66000	5.000		3,923.30
0075	606-01380	*TRANSITION TYPE 3H	3.000	0.000		
			EACH	2.000	970.94	
			485.47000	2.000		970.94
0080	606-01460	*MEDIAN TERMINAL (C-A-T)	2.000	0.000		
			EACH	2.000	6,762.70	
			3,381.35000	2.000		6,762.70
0085	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	4.000	0.000		
			EACH	4.000	4,990.20	
			1,247.55000	4.000		4,990.20
0090	606-11010	*BRIDGE RAIL TYPE 10R	620.000	0.000		
			LF	0.000	0.00	
			53.23000	0.000		0.00
0095	612-00001	DELINEATOR (TYPE I)	30.000	0.000		
			EACH	0.000	0.00	
			22.07000	0.000		0.00
0100	612-00002	DELINEATOR (TYPE II)	10.000	0.000		
			EACH	0.000	0.00	
			23.48000	0.000		0.00
0105	612-00003	DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			24.89000	0.000		0.00
0110	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	47,130.00	
			47,130.00000	1.000		47,130.00

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CAT NO0200 ROADWAY						
0115	627-00005	*EPOXY PAVEMENT MARKING	123.630	0.000		
			GAL	0.000	0.00	
			141.13000	0.000		0.00
0120	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	1,053.000	0.000		
			SF	732.600	7,443.22	
			10.16000	732.600		7,443.22
0125	630-00003	*UNIFORMED TRAFFIC CONTROL	179.000	0.000		
			HOUR	150.000	7,113.00	
			47.42000	150.000		7,113.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	52.000	0.000		
			DAY	22.000	745.80	
			33.90000	22.000		745.80
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	53.000	0.000		
			DAY	29.000	9,831.00	
			339.00000	29.000		9,831.00
0140	630-80002	*FLASHING BEACON (SOLAR)	4.000	0.000		
			EACH	2.000	1,354.00	
			677.00000	2.000		1,354.00
0145	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	1.000	0.000		
			EACH	0.500	28.23	
			56.45000	0.500		28.23
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	59.000	0.000		
			EACH	25.500	1,151.58	
			45.16000	25.500		1,151.58
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000	0.000		
			EACH	7.000	474.25	
			67.75000	7.000		474.25
0160	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	283.00	
			283.00000	1.000		283.00
0165	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	0.000		
			EACH	1.500	846.75	
			564.50000	1.500		846.75

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CAT NO0200 ROADWAY						
0170	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	677.00	
			6.77000	100.000		677.00
0175	630-80384	*TUBULAR MARKER	0.000	0.000		
			EACH	0.000	0.00	
			22.58000	0.000		0.00
0180	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,129.00000	0.000		0.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (ROADWAY-SMOOTHNESS)	-2,304.320	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	15,027.890	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
1005	900-00007	ADDED ITEM (EACH)/ STEEL POST	2.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00

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CAT NO0200 ROADWAY						
1010	900-00012	ADDED ITEM (FOOT)/ TOE BOARD FOR GUARDRAIL	3,405.000	0.000		
			LF	0.000	0.00	
			5.70000	0.000		0.00
1015	900-00006	ADDED ITEM (DOLLAR)/ DIAMOND GRINDING	9,862.690	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1020	613-00100	1 IN ELEC COND	390.000	0.000		
			LF	0.000	0.00	
			15.38000	0.000		0.00
1025	613-70175	LUMIN HPS (175 W)	4.000	0.000		
			EACH	0.000	0.00	
			349.00000	0.000		0.00
1030	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION	-3,450.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1035	900-00006	ADDED ITEM (DOLLAR)/	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	994,052.89 \$	748,528.31 \$
						748,528.31
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			1,694.00000	0.000		0.00
0225	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	1,864.00 \$	0.00 \$
						0.00
PROJECT TOTAL			CURRENT AMT \$		995,916.89 \$	748,528.31 \$
						748,528.31