

ESTIMATE SUMMARY

14:00:03

CONTID: C14002

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14002-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW:

49 WORK DAYS

I 25 Overlay(50B to Eagleridge

PERCENT TIME: 100.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

IM 0251-161

I 25 Overlay(50B to Eagleridge

NAME OF ROAD:

025

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE dba WESTERN MOBILE SOUTHERN

PAY PERIOD ENDING

03/18/2003

DATE TIME STARTED 08/14/2002

3390 DRENNAN LOOP SOUTH

DATE LET

06/27/2002

DATE WORK BEGAN

DATE AWARDED

07/12/2002

DATE TIME STOPPED 01/10/2003

DATE CONTRACT EXECUTED

08/08/2002

DATE ACCEPTED 01/10/2003

COLORADO SPRINGS

CO 80901

719/543-3823

DATE NOTICE TO PROCEED

08/14/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 995,916.89 PARTICIPATING	\$ 995,477.15	\$ 12,605.94
AWARD PROJECT AMT:	\$ 1,010,988.86 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.96% TOTAL EARNINGS	995,477.15	12,605.94
FUNDS AVAILABLE:	\$ 439.74 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	995,477.15	12,605.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-993.37	-159.44
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	994,483.78	12,446.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	994,483.78	12,446.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 12,446.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.000	1.000		
			L S	0.000	0.00	
			6,161.09000	1.000		6,161.09
0010	202-00090	REMOVAL OF DELINEATOR	65.000	65.000		
			EACH	0.000	0.00	
			9.22000	65.000		599.30
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	66,397.970	66,397.970		
			SY	0.000	0.00	
			1.42000	66,397.970		94,285.12
0020	202-00425	*REMOVAL OF BRIDGE RAILING	620.000	620.000		
			LF	0.000	0.00	
			5.31000	620.000		3,292.20
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	5,363.000	5,362.500		
			LF	0.500	0.71	
			1.41000	5,363.000		7,561.83
0030	202-01300	*REMOVAL OF END ANCHORAGE	19.000	19.000		
			EACH	0.000	0.00	
			112.90000	19.000		2,145.10
0035	208-00010	EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			18.15000	0.000		0.00
0040	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			64.44000	0.000		0.00
0045	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	12,939.550	12,910.950		
			TON	28.600	1,044.47	
			36.52000	12,939.550		472,552.37
0050	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,353.000	4,927.000		
			GAL	426.000	766.80	
			1.80000	5,353.000		9,635.40
0055	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,563.000	4,562.500		
			LF	0.500	5.62	
			11.24000	4,563.000		51,288.12

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CAT NO0200 ROADWAY						
0060	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	9,556.250	9,556.250		
			LF	-0.250	-3.42	
			13.66000	9,556.000		130,534.96
0065	606-01340	*END ANCHORAGE TYPE 3D	5.000	5.000		
			EACH	0.000	0.00	
			485.47000	5.000		2,427.35
0070	606-01370	*TRANSITION TYPE 3G	6.000	6.000		
			EACH	0.000	0.00	
			784.66000	6.000		4,707.96
0075	606-01380	*TRANSITION TYPE 3H	3.000	3.000		
			EACH	0.000	0.00	
			485.47000	3.000		1,456.41
0080	606-01460	*MEDIAN TERMINAL (C-A-T)	2.000	2.000		
			EACH	0.000	0.00	
			3,381.35000	2.000		6,762.70
0085	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	4.000	4.000		
			EACH	0.000	0.00	
			1,247.55000	4.000		4,990.20
0090	606-11010	*BRIDGE RAIL TYPE 10R	620.000	620.000		
			LF	0.000	0.00	
			53.23000	620.000		33,002.60
0095	612-00001	DELINEATOR (TYPE I)	30.000	30.000		
			EACH	0.000	0.00	
			22.07000	30.000		662.10
0100	612-00002	DELINEATOR (TYPE II)	10.000	10.000		
			EACH	0.000	0.00	
			23.48000	10.000		234.80
0105	612-00003	DELINEATOR (TYPE III)	10.000	10.000		
			EACH	0.000	0.00	
			24.89000	10.000		248.90
0110	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			47,130.00000	1.000		47,130.00

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CAT NO0200 ROADWAY						
0115	627-00005	*EPOXY PAVEMENT MARKING	123.630	123.630		
			GAL	0.000	0.00	
			141.13000	123.630		17,447.90
0120	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	1,053.000	1,052.280		
			SF	0.000	0.00	
			10.16000	1,052.280		10,691.16
0125	630-00003	*UNIFORMED TRAFFIC CONTROL	179.000	179.000		
			HOUR	0.000	0.00	
			47.42000	179.000		8,488.18
0130	630-00007	*TRAFFIC CONTROL INSPECTION	52.000	53.000		
			DAY	-1.000	-33.90	
			33.90000	52.000		1,762.80
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	53.000	53.000		
			DAY	0.000	0.00	
			339.00000	53.000		17,967.00
0140	630-80002	*FLASHING BEACON (SOLAR)	4.000	3.600		
			EACH	0.400	270.80	
			677.00000	4.000		2,708.00
0145	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	1.000	0.900		
			EACH	0.100	5.65	
			56.45000	1.000		56.45
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	59.000	45.900		
			EACH	5.100	230.32	
			45.16000	51.000		2,303.16
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000	12.600		
			EACH	1.400	94.85	
			67.75000	14.000		948.50
0160	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	56.60	
			283.00000	2.000		566.00
0165	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.300	169.35	
			564.50000	3.000		1,693.50

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CAT NO0200 ROADWAY						
0170	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	20.000	135.40	
			6.77000	200.000		1,354.00
0175	630-80384	*TUBULAR MARKER	0.000	0.000		
			EACH	0.000	0.00	
			22.58000	0.000		0.00
0180	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,129.00000	1.000		1,129.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (ROADWAY-SMOOTHNESS)	-2,304.320	-2,304.320		
			F A	0.000	0.00	
			1.00000	-2,304.320		-2,304.32
0195	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	15,027.890	15,027.890		
			F A	0.000	0.00	
			1.00000	15,027.890		15,027.89
0210	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
1005	900-00007	ADDED ITEM (EACH)/ STEEL POST	2.000	2.000		
			EACH	0.000	0.00	
			440.00000	2.000		880.00

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CAT NO0200 ROADWAY							
1010	900-00012	ADDED ITEM (FOOT)/ TOE BOARD FOR GUARDRAIL	3,405.000	3,405.000			
			LF	0.000	0.00		
			5.70000	3,405.000		19,408.50	
1015	900-00006	ADDED ITEM (DOLLAR)/ DIAMOND GRINDING	9,862.690	0.000			
			DOL	9,862.690	9,862.69		
			1.00000	9,862.690		9,862.69	
1020	613-00100	1 IN ELEC COND	390.000	390.000			
			LF	0.000	0.00		
			15.38000	390.000		5,998.20	
1025	613-70175	LUMIN HPS (175 W)	4.000	4.000			
			EACH	0.000	0.00		
			349.00000	4.000		1,396.00	
1030	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION	-3,450.000	-3,450.000			
			DOL	0.000	0.00		
			1.00000	-3,450.000		-3,450.00	
1035	900-00006	ADDED ITEM (DOLLAR)/	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	994,052.89 \$	12,605.94 \$	993,613.12
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0220	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			1,694.00000	1.000		1,694.00	
0225	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			170.00000	1.000		170.00	
			CAT 0400	CURRENT AMT \$	1,864.00 \$	0.00 \$	1,864.00
PROJECT TOTAL			CURRENT AMT \$	995,916.89 \$	12,605.94 \$	995,477.12	