

ESTIMATE SUMMARY

11:24:25

CONTID: C14011 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 14011-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 18.0 DAYS TIME ALLOW: 65 WORK DAYS
 PAONIA DAM N. & S. PERCENT TIME: 27.69 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STA 133A-028
 PAONIA DAM N. & S.
 NAME OF ROAD: 133A
 PROJECT COUNTIES: GUNNISON

CONTRACTOR: ELAM CONSTRUCTION INCORPORATED
 1225 SO. 7TH. STREET
 GRAND JUNCTION CO 81501 970-242-5370

PAY PERIOD ENDING	08/25/2004	DATE TIME STARTED	08/02/2004
DATE LET	03/25/2004	DATE WORK BEGAN	08/02/2004
DATE AWARDED	04/08/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	08/02/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,838,356.10 PARTICIPATING	\$ 17,600.00	\$ 17,600.00
AWARD PROJECT AMT:	\$ 2,698,614.40 NON-PARTICIPATING	218,944.80	218,944.80
PERCENT COMPLETE:	8.33% TOTAL EARNINGS	236,544.80	236,544.80
FUNDS AVAILABLE:	\$ 2,601,811.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	236,544.80	236,544.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-280.20	-280.20
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	236,264.60	236,264.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	236,264.60	236,264.60
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 236,264.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,933.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	8,275.000	0.000		
			LF	937.500	2,812.50	
			3.00000	937.500		2,812.50
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	260.000	0.000		
			LF	230.000	2,070.00	
			9.00000	230.000		2,070.00
0020	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0025	203-01500	BLADING	40.000	0.000		
			HOUR	12.000	1,080.00	
			90.00000	12.000		1,080.00
0030	203-01620	SWEEPING	10.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	7,150.000	0.000		
			LF	5,720.000	54,340.00	
			9.50000	5,720.000		54,340.00
0040	210-01140	*RESET GUARDRAIL TYPE 4	590.000	0.000		
			LF	590.000	10,030.00	
			17.00000	590.000		10,030.00
0045	210-04200	*ADJUST GUARDRAIL	31,625.000	0.000		
			LF	22,137.500	50,916.25	
			2.30000	22,137.500		50,916.25
0050	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			57.00000	0.000		0.00
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			62.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	304-07000	AGGREGATE BASE COURSE (CLASS 7)	5,147.000 TON	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0065	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000 SY	0.000 0.000	0.00	0.00
			11.00000	0.000		0.00
0070	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	46,639.000 TON	0.000 0.000	0.00	0.00
			22.50000	0.000		0.00
0075	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	2,227.000 TON	0.000 0.000	0.00	0.00
			260.00000	0.000		0.00
0080	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	772.000 TON	0.000 0.000	0.00	0.00
			195.00000	0.000		0.00
0085	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000 SY	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0090	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,337.000 LF	0.000 1,312.500	21,393.75	21,393.75
			16.30000	1,312.500		21,393.75
0095	606-02003	*END ANCHORAGE (NONFLARED)	0.000 EACH	0.000 0.000	0.00	0.00
			1,800.00000	0.000		0.00
0100	606-02005	*END ANCHORAGE (FLARED)	111.000 EACH	0.000 7.000	7,700.00	7,700.00
			1,100.00000	7.000		7,700.00
0105	626-00000	*MOBILIZATION	1.000 L S	0.000 0.250	50,000.00	50,000.00
			200,000.00000	0.250		50,000.00
0110	627-00005	*EPOXY PAVEMENT MARKING	1,017.000 GAL	0.000 0.000	0.00	0.00
			48.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	3,400.000	0.000		
			HOUR	453.800	9,529.80	
			21.00000	453.800		9,529.80
0120	630-00001	*PILOT CAR OPERATION	500.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0125	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	0.000		
			DAY	2.000	190.00	
			95.00000	2.000		190.00
0130	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	0.000		
			DAY	18.000	5,400.00	
			300.00000	18.000		5,400.00
0135	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	47.000	0.000		
			EACH	9.000	423.00	
			47.00000	9.000		423.00
0140	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	8.000	0.000		
			EACH	4.000	172.00	
			43.00000	4.000		172.00
0145	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			56.00000	0.000		0.00
0150	630-80359	*PORTABLE MESSAGE SIGN PANEL	140.000	0.000		
			DAY	32.500	2,567.50	
			79.00000	32.500		2,567.50
0155	630-80360	*DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	0.000	0.00	
			34.00000	0.000		0.00
0160	630-80380	*TRAFFIC CONE	150.000	0.000		
			EACH	40.000	320.00	
			8.00000	40.000		320.00
0165	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,200.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70025	F/A QUALITY INCENTIVE PAYMENT	109,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,820,756.10 \$	218,944.80 \$	218,944.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0195	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000			
			EACH	1.000	7,600.00		
			7,600.00000	1.000		7,600.00	
0200	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	8,500.00		
			8,500.00000	1.000		8,500.00	
0205	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	17,600.00 \$	17,600.00 \$	17,600.00
PROJECT TOTAL			CURRENT AMT \$	2,838,356.10 \$	236,544.80 \$	236,544.80	