

ESTIMATE SUMMARY

15:42:06

CONTID: C14011

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14011-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 56.5 DAYS

TIME ALLOW:

65 WORK DAYS

PAONIA DAM N. & S.

PERCENT TIME: 86.92

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STA 133A-028

PAONIA DAM N. & S.

NAME OF ROAD:

133A

PROJECT COUNTIES:

GUNNISON

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

10/25/2004

DATE TIME STARTED 08/02/2004

1225 SO. 7TH. STREET

DATE LET

03/25/2004

DATE WORK BEGAN 08/02/2004

DATE AWARDED

04/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/22/2004

DATE ACCEPTED

GRAND JUNCTION

CO 81501

970-242-5370

DATE NOTICE TO PROCEED

08/02/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,986,923.19 PARTICIPATING	\$ 17,600.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,698,614.40 NON-PARTICIPATING	2,393,412.92	1,367,626.48
PERCENT COMPLETE:	80.72% TOTAL EARNINGS	2,411,012.92	1,367,626.48
FUNDS AVAILABLE:	\$ 575,910.27 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,411,012.92	1,367,626.48
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,082.33	-8,064.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,399,930.59	1,359,562.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,399,930.59	1,359,562.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,359,562.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14011
 PCN: 14011-BID
 PROJECT: STA 133A-028

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/26/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,933.000	1,238.000		
			SY	0.000	0.00	
			4.00000	1,238.000		4,952.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	8,300.000	6,787.500		
			LF	1,512.500	4,537.50	
			3.00000	8,300.000		24,900.00
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	260.000	260.000		
			LF	0.000	0.00	
			9.00000	260.000		2,340.00
0020	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0025	203-01500	BLADING	40.000	12.000		
			HOUR	0.000	0.00	
			90.00000	12.000		1,080.00
0030	203-01620	*SWEEPING	10.000	0.000		
			HOUR	10.000	600.00	
			60.00000	10.000		600.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	7,150.000	5,745.000		
			LF	1,071.250	10,176.88	
			9.50000	6,816.250		64,754.38
0040	210-01140	*RESET GUARDRAIL TYPE 4	590.000	590.000		
			LF	0.000	0.00	
			17.00000	590.000		10,030.00
0045	210-04200	*ADJUST GUARDRAIL	31,687.500	22,137.500		
			LF	9,550.000	21,965.00	
			2.30000	31,687.500		72,881.25
0050	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			57.00000	0.000		0.00
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	40.000	40.000		
			CY	0.000	0.00	
			62.00000	40.000		2,480.00

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CAT NO0200 ROADWAY						
0060	304-07000	AGGREGATE BASE COURSE (CLASS 7)	5,147.000	0.000		
			TON	2,261.000	36,176.00	
			16.00000	2,261.000		36,176.00
0065	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0070	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	46,639.000	13,857.000		
			TON	31,566.000	710,235.00	
			22.50000	45,423.000		1,022,017.50
0075	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	2,227.000	157.000		
			TON	1,928.600	501,436.00	
			260.00000	2,085.600		542,256.00
0080	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	772.000	714.000		
			TON	0.000	0.00	
			195.00000	714.000		139,230.00
0085	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0090	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,628.800	4,681.300		
			LF	947.500	15,444.25	
			16.30000	5,628.800		91,749.44
0095	606-02003	*END ANCHORAGE (NONFLARED)	78.300	78.300		
			EACH	-78.300	-140,940.00	
			1,800.00000	0.000		0.00
0100	606-02005	*END ANCHORAGE (FLARED)	111.000	7.000		
			EACH	99.400	109,340.00	
			1,100.00000	106.400		117,040.00
0105	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	80,000.00	
			200,000.00000	1.000		200,000.00
0110	627-00005	*EPOXY PAVEMENT MARKING	1,017.000	0.000		
			GAL	0.000	0.00	
			48.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	3,400.000	1,104.500		
			HOUR	620.250	13,025.25	
			21.00000	1,724.750		36,219.75
0120	630-00001	*PILOT CAR OPERATION	500.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0125	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	3.000		
			DAY	5.000	475.00	
			95.00000	8.000		760.00
0130	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	37.000		
			DAY	9.000	2,700.00	
			300.00000	46.000		13,800.00
0135	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	47.000	16.500		
			EACH	13.200	620.40	
			47.00000	29.700		1,395.90
0140	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	12.000	6.000		
			EACH	4.800	206.40	
			43.00000	10.800		464.40
0145	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			56.00000	0.000		0.00
0150	630-80359	*PORTABLE MESSAGE SIGN PANEL	140.000	78.500		
			DAY	16.000	1,264.00	
			79.00000	94.500		7,465.50
0155	630-80360	*DRUM CHANNELIZING DEVICE	20.000	4.000		
			EACH	3.200	108.80	
			34.00000	7.200		244.80
0160	630-80380	*TRAFFIC CONE	150.000	40.000		
			EACH	32.000	256.00	
			8.00000	72.000		576.00
0165	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70025	F/A QUALITY INCENTIVE PAYMENT	109,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,969,323.19	\$ 1,367,626.48 \$ 2,393,412.92
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			7,600.00000	1.000		7,600.00
0200	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0205	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	17,600.00	\$ 0.00 \$ 17,600.00
PROJECT TOTAL			CURRENT AMT \$	2,986,923.19	\$ 1,367,626.48 \$	2,411,012.92