

ESTIMATE SUMMARY

14:43:19

CONTID: C14011

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14011-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW:

65 WORK DAYS

PAONIA DAM N. & S.

PERCENT TIME: 100.00

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STA 133A-028

PAONIA DAM N. & S.

NAME OF ROAD:

133A

PROJECT COUNTIES:

GUNNISON

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

05/13/2005

DATE TIME STARTED

08/02/2004

1225 SO. 7TH. STREET

DATE LET

03/25/2004

DATE WORK BEGAN

08/02/2004

DATE AWARDED

04/08/2004

DATE TIME STOPPED

11/11/2004

DATE CONTRACT EXECUTED

04/22/2004

DATE ACCEPTED

11/11/2004

GRAND JUNCTION

CO 81501

970-242-5370

DATE NOTICE TO PROCEED

08/02/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,594,755.63 PARTICIPATING	\$ 17,600.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,698,614.40 NON-PARTICIPATING	2,560,419.45	59,583.50
PERCENT COMPLETE:	99.35% TOTAL EARNINGS	2,578,019.45	59,583.50
FUNDS AVAILABLE:	\$ 16,736.18 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,578,019.45	59,583.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,455.88	2.10
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,565,563.57	59,585.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,565,563.57	59,585.60
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 59,585.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 05/13/2005
 14:43:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,238.000	1,238.000		
			SY	0.000	0.00	
			4.00000	1,238.000		4,952.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	8,300.000	8,300.000		
			LF	0.000	0.00	
			3.00000	8,300.000		24,900.00
0015	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	260.000	260.000		
			LF	0.000	0.00	
			9.00000	260.000		2,340.00
0020	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0025	203-01500	BLADING	12.000	12.000		
			HOUR	0.000	0.00	
			90.00000	12.000		1,080.00
0030	203-01620	*SWEEPING	10.000	10.000		
			HOUR	0.000	0.00	
			60.00000	10.000		600.00
0035	210-01130	*RESET GUARDRAIL TYPE 3	7,175.000	6,816.250		
			LF	0.000	0.00	
			9.50000	6,816.250		64,754.38
0040	210-01140	*RESET GUARDRAIL TYPE 4	590.000	590.000		
			LF	0.000	0.00	
			17.00000	590.000		10,030.00
0045	210-04200	*ADJUST GUARDRAIL	31,687.500	31,687.500		
			LF	0.000	0.00	
			2.30000	31,687.500		72,881.25
0050	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			57.00000	0.000		0.00
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	40.000	40.000		
			CY	0.000	0.00	
			62.00000	40.000		2,480.00

CONTID: C14011
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
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 14:43:19

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CAT NO0200 ROADWAY						
0060	304-07000	AGGREGATE BASE COURSE (CLASS 7)	4,515.320	4,515.320		
			TON	0.000	0.00	
			16.00000	4,515.320		72,245.12
0065	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0070	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	45,397.000	45,397.000		
			TON	0.000	0.00	
			22.50000	45,397.000		1,021,432.50
0075	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	2,084.000	2,084.000		
			TON	0.000	0.00	
			260.00000	2,084.000		541,840.00
0080	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	717.400	717.400		
			TON	0.000	0.00	
			195.00000	717.400		139,893.00
0085	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0090	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,925.000	5,628.800		
			LF	0.000	0.00	
			16.30000	5,628.800		91,749.44
0095	606-02003	*END ANCHORAGE (NONFLARED)	0.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0100	606-02005	*END ANCHORAGE (FLARED)	112.000	106.400		
			EACH	0.000	0.00	
			1,100.00000	106.400		117,040.00
0105	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			200,000.00000	1.000		200,000.00
0110	627-00005	*EPOXY PAVEMENT MARKING	1,161.000	0.000		
			GAL	1,161.000	55,728.00	
			48.00000	1,161.000		55,728.00

CONTID: C14011
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 14:43:19

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	2,324.050	2,225.550		
			HOUR	98.500	2,068.50	
			21.00000	2,324.050		48,805.05
0120	630-00001	*PILOT CAR OPERATION	0.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0125	630-00007	*TRAFFIC CONTROL INSPECTION	12.000	11.000		
			DAY	1.000	95.00	
			95.00000	12.000		1,140.00
0130	630-00012	*TRAFFIC CONTROL MANAGEMENT	61.000	57.000		
			DAY	4.000	1,200.00	
			300.00000	61.000		18,300.00
0135	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	33.000	33.000		
			EACH	0.000	0.00	
			47.00000	33.000		1,551.00
0140	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	12.000	12.000		
			EACH	0.000	0.00	
			43.00000	12.000		516.00
0145	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			56.00000	0.000		0.00
0150	630-80359	*PORTABLE MESSAGE SIGN PANEL	124.500	116.500		
			DAY	8.000	632.00	
			79.00000	124.500		9,835.50
0155	630-80360	*DRUM CHANNELIZING DEVICE	8.000	8.000		
			EACH	0.000	0.00	
			34.00000	8.000		272.00
0160	630-80380	*TRAFFIC CONE	100.000	100.000		
			EACH	0.000	0.00	
			8.00000	100.000		800.00
0165	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,200.00000	0.000		0.00

CONTID: C14011
 PCN: 14011-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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 14:43:19

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CAT NO0200 ROADWAY							
0170	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,346.400	1,346.400			
			F A	0.000	0.00		
			1.00000	1,346.400		1,346.40	
0180	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70025	F/A QUALITY INCENTIVE PAYMENT	54,047.810	54,047.810			
			F A	0.000	0.00		
			1.00000	54,047.810		54,047.81	
0190	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT LOADS	0.000	0.000			
			DOL	-140.000	-140.00		
			1.00000	-140.000		-140.00	
			CAT 0200	CURRENT AMT \$	2,577,155.63 \$	59,583.50 \$	2,560,419.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0195	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			7,600.00000	1.000		7,600.00	
0200	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0205	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	17,600.00 \$	0.00 \$	17,600.00
PROJECT TOTAL			CURRENT AMT \$	2,594,755.63 \$	59,583.50 \$	2,578,019.45	