

ESTIMATE SUMMARY

09:56:34

CONTID: C14020

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14020-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.0 DAYS

TIME ALLOW:

62 WORK DAYS

PARK DRAINAGE IMPROVEMENT

PERCENT TIME: 80.65

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO: CC R600-192

PARK DRAINAGE IMPROVEMENT

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

XKE CONTRACTORS INC

P. O. BOX 305

PAY PERIOD ENDING 11/24/2003

DATE TIME STARTED 07/16/2003

DATE LET 05/29/2003

DATE WORK BEGAN 07/16/2003

DATE AWARDED 06/13/2003

DATE TIME STOPPED 08/19/2004

DATE CONTRACT EXECUTED 07/02/2003

DATE ACCEPTED 08/19/2004

MONUMENT CO 80132 719/488-3331

DATE NOTICE TO PROCEED 07/16/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 476,450.56 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 374,171.50 NON-PARTICIPATING	370,965.11	135,990.45
PERCENT COMPLETE:	78.28% TOTAL EARNINGS	372,965.11	135,990.45
FUNDS AVAILABLE:	\$ 103,485.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	372,965.11	135,990.45
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-462.53	-16.20
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	372,502.58	135,974.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	372,502.58	135,974.25
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 135,974.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0010	202-00011	TREE TRIMMING	25.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	2,916.000	2,916.000		
			SY	0.000	0.00	
			5.00000	2,916.000		14,580.00
0020	202-04002	CLEAN CULVERT	4.000	3.000		
			EACH	0.000	0.00	
			975.00000	3.000		2,925.00
0025	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	500.000	500.000		
			CY	0.000	0.00	
			10.00000	500.000		5,000.00
0030	203-01100	PROOF ROLLING	20.000	20.000		
			HOURL	0.000	0.00	
			95.00000	20.000		1,900.00
0035	203-01500	BLADING	20.000	20.000		
			HOURL	0.000	0.00	
			120.00000	20.000		2,400.00
0040	207-00210	STOCKPILE TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			6.50000	0.000		0.00
0045	208-00011	*EROSION BALES (WEED FREE)	13.000	13.000		
			EACH	0.000	0.00	
			20.00000	13.000		260.00
0050	208-00020	SILT FENCE	540.000	540.000		
			LF	0.000	0.00	
			2.00000	540.000		1,080.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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Page 3
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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,600.00000	2.000		3,200.00
0065	208-00101	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			HOURL	0.000	0.00	
			300.00000	0.000		0.00
0070	208-00205	EROSION CONTROL SUPERVISOR	27.000	4.000		
			HOURL	3.000	180.00	
			60.00000	7.000		420.00
0075	210-00810	RESET GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			85.00000	1.000		85.00
0080	210-01000	RESET FENCE	0.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	0.800	0.700		
			ACRE	0.100	60.00	
			600.00000	0.800		480.00
0090	213-00003	*MULCHING (WEED FREE)	0.700	0.700		
			ACRE	0.000	0.00	
			550.00000	0.700		385.00
0095	213-00061	*MULCH TACKIFIER	1,500.000	1,500.000		
			LB	0.000	0.00	
			2.50000	1,500.000		3,750.00
0100	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	891.100	780.000		
			SY	111.100	499.95	
			4.50000	891.100		4,009.95
0105	217-00020	*HERBICIDE TREATMENT	0.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0110	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	952.000	952.000		
			CY	0.000	0.00	
			27.00000	952.000		25,704.00

CONTID: C14020
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Page 4
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 09:56:34

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CAT NO0200 ROADWAY						
0115	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	542.130	437.470		
			TON	0.000	0.00	
			170.00000	437.470		74,369.90
0120	403-34741	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	668.800	744.680		
			TON	0.000	0.00	
			44.50000	744.680		33,138.26
0125	408-01000	*HOT POURED JOINT AND CRACK SEALANT	43.690	3.200		
			TON	40.490	93,127.00	
			2,300.00000	43.690		100,487.00
0130	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0135	603-01120	12 INCH REINFORCED CONCRETE PIPE	15.000	15.000		
			LF	0.000	0.00	
			70.00000	15.000		1,050.00
0140	603-10120	12 INCH CORRUGATED STEEL PIPE	25.000	25.000		
			LF	0.000	0.00	
			25.00000	25.000		625.00
0145	603-10180	18 INCH CORRUGATED STEEL PIPE	176.000	176.000		
			LF	0.000	0.00	
			35.00000	176.000		6,160.00
0150	603-30012	12 INCH STEEL END SECTION	6.000	6.000		
			EACH	0.000	0.00	
			150.00000	6.000		900.00
0155	603-30018	18 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			200.00000	4.000		800.00
0160	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0165	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	28.000	28.000		
			EACH	0.000	0.00	
			40.00000	28.000		1,120.00

CONTID: C14020
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Page 5
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 09:56:34

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CAT NO0200 ROADWAY						
0170	612-00042	DELINEATOR (FLEXIBLE) (TYPE II)	6.000	6.000		
			EACH	0.000	0.00	
			45.00000	6.000		270.00
0175	614-00011	SIGN PANEL (CLASS I)	0.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0180	614-00044	TIMBER SIGN POST 4X4 INCH	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			4,500.00000	1.000		4,500.00
0190	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0195	627-00005	*EPOXY PAVEMENT MARKING	735.920	0.000		
			GAL	150.000	15,000.00	
			100.00000	150.000		15,000.00
0200	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	829.590	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0205	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,285.000	0.000		
			SF	1,600.000	14,400.00	
			9.00000	1,600.000		14,400.00
0210	630-00000	*FLAGGING	669.500	525.500		
			HOUR	144.000	2,880.00	
			20.00000	669.500		13,390.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	10.000		
			DAY	29.000	2,030.00	
			70.00000	39.000		2,730.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	22.500		
			DAY	19.500	6,337.50	
			325.00000	42.000		13,650.00

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Page 6
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CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	7.000		
			EACH	5.600	336.00	
			60.00000	12.600		756.00
0230	630-80380	*TRAFFIC CONE	100.000	50.000		
			EACH	40.000	240.00	
			6.00000	90.000		540.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKINGS ON WEST LAKE VIEW ROAD.	1,197.300	0.000		
			SF	0.000	0.00	
			1.55000	0.000		0.00
0255	202-05150	SANDBLASTING CREATING 'ROUGH' SURFACE ON PARKING STALL LINES.	6,724.410	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0440	202-00033	REM PIPE REMOVAL AND DISPOSAL OF CULVERT AT SITE 1	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
			CAT 0200	CURRENT AMT \$	474,450.56 \$	135,990.45 \$ 370,965.11
CAT NO0400 CONSTRUCTION ENGINEERING						
0240	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
			CAT 0400	CURRENT AMT \$	2,000.00 \$	0.00 \$ 2,000.00
PROJECT TOTAL			CURRENT AMT \$	476,450.56 \$	135,990.45 \$	372,965.11