

ESTIMATE SUMMARY

CONTID: C14020

ESTIMATE NO: 0008 PROG

SPEC YR: 2002

PCN: 14020-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 62.0 DAYS

TIME ALLOW:

62 WORK DAYS

PARK DRAINAGE IMPROVEMENT

PERCENT TIME: 100.00

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

CC R600-192

PARK DRAINAGE IMPROVEMENT

NAME OF ROAD:

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

XKE CONTRACTORS INC

P. O. BOX 305

PAY PERIOD ENDING

10/13/2004

DATE TIME STARTED 07/16/2003

DATE LET

05/29/2003

DATE WORK BEGAN 07/16/2003

DATE AWARDED

06/13/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/02/2003

DATE ACCEPTED

MONUMENT

CO 80132

719/488-3331

DATE NOTICE TO PROCEED

07/16/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 564,582.37 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 374,171.50 NON-PARTICIPATING	471,081.56	18,637.41
PERCENT COMPLETE:	83.79% TOTAL EARNINGS	473,081.56	18,637.41
FUNDS AVAILABLE:	\$ 91,500.81 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	473,081.56	18,637.41
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-568.88	-16.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	472,512.68	18,621.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	472,512.68	18,621.22
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 18,621.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14020
 PCN: 14020-BID
 PROJECT: CC R600-192

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 2
 ESTIMATE RUN 10/13/2004
 10:56:43

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CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	1.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00011	TREE TRIMMING	25.000 EACH 70.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00220	*REMOVAL OF ASPHALT MAT	2,916.000 SY 5.00000	2,916.000 0.000 2,916.000	0.00 0.00	14,580.00
0020	202-04002	CLEAN CULVERT	4.000 EACH 975.00000	3.000 0.000 3.000	0.00 0.00	2,925.00
0025	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,982.000 CY 10.00000	500.000 0.000 500.000	0.00 0.00	5,000.00
0030	203-01100	PROOF ROLLING	20.000 HOUR 95.00000	20.000 0.000 20.000	0.00 0.00	1,900.00
0035	203-01500	BLADING	20.000 HOUR 120.00000	20.000 0.000 20.000	0.00 0.00	2,400.00
0040	207-00210	STOCKPILE TOPSOIL	298.000 CY 6.50000	0.000 0.000 0.000	0.00 0.00	0.00
0045	208-00011	*EROSION BALES (WEED FREE)	36.000 EACH 20.00000	13.000 0.000 13.000	0.00 0.00	260.00
0050	208-00020	SILT FENCE	540.000 LF 2.00000	540.000 0.000 540.000	0.00 0.00	1,080.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	3.000 EACH 1,000.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C14020
 PCN: 14020-BID
 PROJECT: CC R600-192

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 3
 ESTIMATE RUN 10/13/2004
 10:56:43

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CAT NO0200 ROADWAY						
0060	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 1,600.00000	2.000 0.000 2.000	0.00 0.00	3,200.00
0065	208-00101	SEDIMENT REMOVAL AND DISPOSAL	20.000 HOUR 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	208-00205	EROSION CONTROL SUPERVISOR	40.000 HOUR 60.00000	27.000 0.000 27.000	0.00 0.00	1,620.00
0075	210-00810	RESET GROUND SIGN	1.000 EACH 85.00000	1.000 0.000 1.000	0.00 0.00	85.00
0080	210-01000	RESET FENCE	100.000 LF 4.50000	0.000 0.000 0.000	0.00 0.00	0.00
0085	212-00006	*SEEDING (NATIVE)	0.800 ACRE 600.00000	0.800 0.000 0.800	0.00 0.00	480.00
0090	213-00003	*MULCHING (WEED FREE)	0.800 ACRE 550.00000	0.700 0.000 0.700	0.00 0.00	385.00
0095	213-00061	*MULCH TACKIFIER	1,500.000 LB 2.50000	1,500.000 0.000 1,500.000	0.00 0.00	3,750.00
0100	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	891.100 SY 4.50000	891.100 0.000 891.100	0.00 0.00	4,009.95
0105	217-00020	*HERBICIDE TREATMENT	10.000 HOUR 125.00000	0.000 0.000 0.000	0.00 0.00	0.00
0110	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	983.000 CY 27.00000	952.000 0.000 952.000	0.00 0.00	25,704.00

CONTID: C14020
 PCN: 14020-BID
 PROJECT: CC R600-192

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4
 ESTIMATE RUN 10/13/2004
 10:56:43

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CAT NO0200 ROADWAY						
0115	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	542.130	437.470		
			TON	104.660	17,792.20	
			170.00000	542.130		92,162.10
0120	403-34741	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	775.000	668.800		
			TON	0.000	0.00	
			44.50000	668.800		29,761.60
0125	408-01000	*HOT POURED JOINT AND CRACK SEALANT	43.690	43.690		
			TON	0.000	0.00	
			2,300.00000	43.690		100,487.00
0130	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	331.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0135	603-01120	12 INCH REINFORCED CONCRETE PIPE	15.000	15.000		
			LF	0.000	0.00	
			70.00000	15.000		1,050.00
0140	603-10120	12 INCH CORRUGATED STEEL PIPE	114.000	25.000		
			LF	0.000	0.00	
			25.00000	25.000		625.00
0145	603-10180	18 INCH CORRUGATED STEEL PIPE	176.000	176.000		
			LF	0.000	0.00	
			35.00000	176.000		6,160.00
0150	603-30012	12 INCH STEEL END SECTION	6.000	6.000		
			EACH	0.000	0.00	
			150.00000	6.000		900.00
0155	603-30018	18 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			200.00000	4.000		800.00
0160	607-11525	FENCE (PLASTIC)	640.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0165	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	28.000	28.000		
			EACH	0.000	0.00	
			40.00000	28.000		1,120.00

CONTID: C14020
 PCN: 14020-BID
 PROJECT: CC R600-192

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5
 ESTIMATE RUN 10/13/2004
 10:56:43

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CAT NO0200 ROADWAY						
0170	612-00042	DELINEATOR (FLEXIBLE) (TYPE II)	6.000	6.000		
			EACH	0.000	0.00	
			45.00000	6.000		270.00
0175	614-00011	SIGN PANEL (CLASS I)	3.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0180	614-00044	TIMBER SIGN POST 4X4 INCH	9.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			4,500.00000	1.000		4,500.00
0190	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0195	627-00005	*EPOXY PAVEMENT MARKING	735.920	684.920		
			GAL	51.000	5,100.00	
			100.00000	735.920		73,592.00
0200	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	1,163.000	1,163.000		
			SF	-333.410	-5,334.56	
			16.00000	829.590		13,273.44
0205	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,360.000	2,285.000		
			SF	0.000	0.00	
			9.00000	2,285.000		20,565.00
0210	630-00000	*FLAGGING	669.500	669.500		
			HOUR	0.000	0.00	
			20.00000	669.500		13,390.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	38.000		
			DAY	0.000	0.00	
			70.00000	38.000		2,660.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	44.000		
			DAY	0.000	0.00	
			325.00000	44.000		14,300.00

CONTID: C14020
 PCN: 14020-BID
 PROJECT: CC R600-192

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6
 ESTIMATE RUN 10/13/2004
 10:56:43

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CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	12.600		
			EACH	0.000	0.00	
			60.00000	12.600		756.00
0230	630-80380	*TRAFFIC CONE	100.000	90.000		
			EACH	0.000	0.00	
			6.00000	90.000		540.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKINGS ON WEST LAKE VIEW ROAD.	1,197.300	1,197.300		
			SF	0.000	0.00	
			1.55000	1,197.300		1,855.82
0255	202-05150	SANDBLASTING CREATING 'ROUGH' SURFACE ON PARKING STALL LINES.	9,000.000	4,924.800		
			SF	1,799.610	1,079.77	
			0.60000	6,724.410		4,034.65
0440	202-00033	REM PIPE REMOVAL AND DISPOSAL OF CULVERT AT SITE 1	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
		CAT 0200	CURRENT AMT	\$ 562,582.37	\$ 18,637.41	\$ 471,081.56
CAT NO0400 CONSTRUCTION ENGINEERING						
0240	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
		CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 0.00	\$ 2,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 564,582.37	\$ 18,637.41	\$ 473,081.56