

ESTIMATE SUMMARY

07:57:03

CONTID: C14046

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14046-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

59 WORK DAYS

US 550 NEAR RIDGWAY STATE PARK

PERCENT TIME: 47.46

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH 5502-041

US 550 NEAR RIDGWAY STATE PARK

NAME OF ROAD:

US 550

PROJECT COUNTIES:

OURAY

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING

09/20/2002

DATE TIME STARTED 07/26/2002

DATE LET

07/11/2002

DATE WORK BEGAN

DATE AWARDED

07/15/2002

DATE TIME STOPPED 11/01/2002

DATE CONTRACT EXECUTED

07/25/2002

DATE ACCEPTED 11/01/2002

GRAND JUNCTION

CO 81505

970/243-4900

DATE NOTICE TO PROCEED

07/26/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,937,202.43 PARTICIPATING	\$ 866,268.22	\$ 572,007.66
AWARD PROJECT AMT:	\$ 1,788,023.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	44.72% TOTAL EARNINGS	866,268.22	572,007.66
FUNDS AVAILABLE:	\$ 1,070,934.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	866,268.22	572,007.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,867.76	-6,578.58
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	858,400.46	565,429.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	858,400.46	565,429.08
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 565,429.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14046
 PCN: 14046-BID
 PROJECT: NH 5502-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/24/2002

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	415.100	415.100		
			SY	0.000	0.00	
			3.25000	415.100		1,349.08
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	5,240.500	5,240.500		
			LF	0.000	0.00	
			2.85000	5,240.500		14,935.43
0015	202-01300	*REMOVAL OF END ANCHORAGE	12.000	4.000		
			EACH	8.000	1,120.00	
			140.00000	12.000		1,680.00
0020	202-04002	*CLEAN CULVERT , DELETED BY 105	0.000	0.000		
			EACH	0.000	0.00	
			11,500.00000	0.000		0.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	293.000	20.000		
			CY	273.000	4,368.00	
			16.00000	293.000		4,688.00
0030	203-00100	MUCK EXCAVATION ,DELETED BY 105	0.000	0.000		
			CY	0.000	0.00	
			7.00000	0.000		0.00
0035	203-01140	ROLLING	103.000	68.500		
			hour	19.500	2,925.00	
			150.00000	88.000		13,200.00
0040	203-01500	BLADING ADD 50 HRS. FOR SHOULDERING	129.000	68.500		
			hour	22.500	1,687.50	
			75.00000	91.000		6,825.00
0045	203-01597	POTHOLING	5.500	2.500		
			hour	3.000	285.00	
			95.00000	5.500		522.50
0050	210-00010	RESET MAILBOX STRUCTURE	4.000	0.000		
			EACH	4.000	560.00	
			140.00000	4.000		560.00
0055	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	3.000	0.000		
			EACH	3.000	780.00	
			260.00000	3.000		780.00
0065	304-03000	AGGREGATE BASE COURSE (CLASS 3) , DELETED BY 105	0.000	0.000		
			TON	0.000	0.00	
			11.25000	0.000		0.00
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6) 4,000 TONS ADDED FOR SHOULDERING	7,200.930	0.000		
			TON	29.470	397.85	
			13.50000	29.470		397.85
0075	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,492.300	1,474.300		
			TON	18.000	1,530.00	
			85.00000	1,492.300		126,845.50
0080	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	34,433.220	1,215.960		
			TON	12,184.070	243,681.40	
			20.00000	13,400.030		268,000.60
0085	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	2,320.126	79.526		
			TON	828.180	153,213.30	
			185.00000	907.706		167,925.61
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,194.300	215.500		
			GAL	4,110.300	7,193.03	
			1.75000	4,325.800		7,570.15
0095	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	2,501.000	2,501.000		
			GAL	0.000	0.00	
			1.50000	2,501.000		3,751.50
0100	605-00080	8 INCH PERFORATED PIPE UNDERDRAIN	350.000	73.000		
			LF	227.000	10,215.00	
			45.00000	300.000		13,500.00
0105	605-84100	SUBSURFACE DRAIN OUTLET STRUCTURE	2.000	0.000		
			EACH	2.000	1,700.00	
			850.00000	2.000		1,700.00
0110	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,206.500	0.000		
			LF	4,206.500	49,847.03	
			11.85000	4,206.500		49,847.03

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CAT NO0200 ROADWAY BID ITEMS						
0115	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	8.000	7,200.00	
			900.00000	8.000		7,200.00
0120	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	16.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0130	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	6,140.00	
			61,400.00000	0.600		36,840.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.330		
			L S	0.330	495.00	
			1,500.00000	0.660		990.00
0140	627-00001	*PAVEMENT MARKING PAINT	354.540	0.000		
			GAL	161.200	2,418.00	
			15.00000	161.200		2,418.00
0145	627-00005	*EPOXY PAVEMENT MARKING	619.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0150	630-00000	*FLAGGING ADD 250 HRS. FOR SHOULDERING	2,878.500	589.500		
			HOURL	873.000	22,698.00	
			26.00000	1,462.500		38,025.00
0155	630-00001	*PILOT CAR OPERATION	215.500	0.000		
			HOURL	63.500	2,222.50	
			35.00000	63.500		2,222.50
0160	630-00007	*TRAFFIC CONTROL INSPECTION ADD THREE DAYS FOR SHOULDERING	29.000	4.000		
			DAY	13.000	1,300.00	
			100.00000	17.000		1,700.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT ADD FIVE DAYS FOR SHOULDERING	56.000	12.000		
			DAY	18.000	8,100.00	
			450.00000	30.000		13,500.00

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CAT NO0200 ROADWAY BID ITEMS						
0170	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	6.000		
			EACH	0.000	0.00	
			65.00000	6.000		390.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	77.000	24.000		
			EACH	8.000	600.00	
			75.00000	32.000		2,400.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	0.000	0.00	
			90.00000	3.000		270.00
0190	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			6.50000	0.000		0.00
0195	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0200	630-80360	*DRUM CHANNELIZING DEVICE ,130 UNIT WAS PAID FOR TWICE	158.000	65.000		
			EACH	79.000	1,343.00	
			17.00000	144.000		2,448.00
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) ,9 UNITS WAS PAID FOR TWICE	16.000	4.500		
			EACH	7.500	165.00	
			22.00000	12.000		264.00
0210	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0215	630-80380	*TRAFFIC CONE	200.000	100.000		
			EACH	0.000	0.00	
			11.00000	100.000		1,100.00
0220	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0225	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			8,500.00000	0.000		0.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70011	F/A PARTNERING , DELETED BY 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,487.040	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT PILOT	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,961.050	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	403-34741	HBP (GR SX) (75) (PG 64-22) HBP LEVELING COURSE	1,886.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0395	411-03354	ASPH CEM (PG 64-22) ADDED ASPHALT CEMENT (PG 64-22) FOR LEVELING COURSE.	131.080	0.000		
			TON	0.000	0.00	
			185.00000	0.000		0.00
0400	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR SIEVE ANALYSIS QC/QA REPORT DATE 9/24/02	-395.160	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0405	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR DENSITY (LONGITUDINAL JOINTS)	-6,152.250	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0500	620-00002	FIELD OFFICE (CL 2) EXTRA RENT FOR OFFICE TRAILER	1.000	0.000		
		EACH		0.000	0.00	
			375.00000	0.000		0.00
0505	626-00000	MOBILIZATION ADDED MOBILIZATION FOR SHOULDERING WORK	1.000	0.000		
		L S		0.000	0.00	
			2,465.00000	0.000		0.00
5555	900-00006	ADDED ITEM (DOLLAR)/ MCR USE TO PAY FOR PHONE SERVICES	330.550	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,851,479.97 \$	532,184.61 \$ 794,845.75
CAT NO0301 STRUCTURE L-05-K						
0260	202-04002	CLEAN CULVERT	1.000	1.000		
		EACH		0.000	0.00	
			11,500.00000	1.000		11,500.00
0265	202-05100	*SANDBLASTING REINFORCING STEEL , DELETED BY 105	0.000	0.000		
		SY		0.000	0.00	
			5.00000	0.000		0.00
0270	506-00000	RIPRAP ,DELETED BY 105	0.000	0.000		
		CY		0.000	0.00	
			125.00000	0.000		0.00
0275	601-03030	*CONCRETE CLASS D (BOX CULVERT) , DELETED BY 105	0.000	0.000		
		CY		0.000	0.00	
			350.00000	0.000		0.00
0280	602-00020	*REINFORCING STEEL (EPOXY COATED) , DELETED BY 105	0.000	0.000		
		LB		0.000	0.00	
			1.45000	0.000		0.00
			CAT 0301	CURRENT AMT \$	11,500.00 \$	0.00 \$ 11,500.00
CAT NO0302 STRUCTURE L-05-C						
0285	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	575.200	575.200		
		SY		0.000	0.00	
			3.25000	575.200		1,869.40
0290	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
		L S		1.000	1,500.00	
			1,500.00000	1.000		1,500.00

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CAT NO0302 STRUCTURE L-05-C							
0295	420-00500	GEOTEXTILE (PAVING)	273.000	0.000			
			SY	273.000	3,071.25		
			11.25000	273.000		3,071.25	
0300	515-00410	CONCRETE SEALER (CALCIUM NITRITE)	350.000	0.000			
			SY	350.000	6,650.00		
			19.00000	350.000		6,650.00	
0305	601-06150	*CONCRETE (PATCHING)	208.000	0.000			
			SF	208.000	5,616.00		
			27.00000	208.000		5,616.00	
0310	606-00465	*GUARDRAIL TYPE 4 (PRECAST-PORTABLE)	340.000	0.000			
			LF	340.000	9,520.00		
			28.00000	340.000		9,520.00	
			CAT 0302	CURRENT AMT \$	28,226.65 \$	26,357.25 \$	28,226.65
CAT NO0303 STRUCTURE K-05-BS							
0315	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,368.900	1,368.900			
			SY	0.000	0.00		
			3.25000	1,368.900		4,448.93	
0320	420-00500	GEOTEXTILE (PAVING)	0.000	0.000			
			SY	0.000	0.00		
			11.25000	0.000		0.00	
0325	515-00120	*WATERPROOFING (MEMBRANE)	0.000	0.000			
			SY	0.000	0.00		
			12.80000	0.000		0.00	
0330	601-06150	CONCRETE (PATCHING)	0.000	0.000			
			SF	0.000	0.00		
			27.00000	0.000		0.00	
			CAT 0303	CURRENT AMT \$	4,448.93 \$	0.00 \$	4,448.93
CAT NO0304 STRUCTURE K-05-AC							
0335	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	691.100	691.100			
			SY	0.000	0.00		
			3.25000	691.100		2,246.07	
0340	202-00425	*REMOVAL OF BRIDGE RAILING	220.000	0.000			
			LF	0.000	0.00		
			5.00000	0.000		0.00	

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CAT NO0304 STRUCTURE K-05-AC							
0345	420-00500	GEOTEXTILE (PAVING)	120.000	0.000			
			SY	120.000	1,350.00		
				11.25000		1,350.00	
0350	515-00120	*WATERPROOFING (MEMBRANE)	381.000	0.000			
			SY	381.000	4,876.80		
				12.80000		4,876.80	
0355	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	381.000	0.000			
			SY	381.000	7,239.00		
				19.00000		7,239.00	
0360	601-06150	CONCRETE (PATCHING)	0.000	0.000			
			SF	0.000	0.00		
				27.00000		0.00	
0365	606-11010	*BRIDGE RAIL TYPE 10R	220.000	0.000			
			LF	0.000	0.00		
				60.00000		0.00	
			CAT 0304	CURRENT AMT \$	30,011.88 \$	13,465.80 \$	15,711.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0370	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
				5,000.00000		5,000.00	
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
				6,000.00000		6,000.00	
0380	620-00015	FIELD LABORATORY (STATE FURNISHED) , DELETED BY 105	0.000	0.000			
			EACH	0.000	0.00		
				500.00000		0.00	
0385	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
				535.00000		535.00	
			CAT 0400	CURRENT AMT \$	11,535.00 \$	0.00 \$	11,535.00
PROJECT TOTAL			CURRENT AMT \$	1,937,202.43 \$	572,007.66 \$	866,268.21	