

ESTIMATE SUMMARY

10:15:41

CONTID: C14086

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 14086-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

93 WORK DAYS

Hungerford Hollow e/o Fowler

PERCENT TIME: 30.11

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

BR 0504-043

Hungerford Hollow e/o Fowler

NAME OF ROAD:

050

PROJECT COUNTIES:

OTERO

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

10/04/2006

DATE TIME STARTED 08/21/2006

P.O. BOX 505

DATE LET

06/22/2006

DATE WORK BEGAN

DATE AWARDED

07/24/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/02/2006

DATE ACCEPTED

SWINK

CO 81077

719-384-5956

DATE NOTICE TO PROCEED

08/21/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,347,520.50	PARTICIPATING	\$ 463,690.15	\$ 463,690.15
AWARD PROJECT AMT:	\$ 1,286,055.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	34.41%	TOTAL EARNINGS	463,690.15	463,690.15
FUNDS AVAILABLE:	\$ 883,830.35	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	463,690.15	463,690.15
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,262.35	-6,262.35
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	457,427.80	457,427.80
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	457,427.80	457,427.80
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 457,427.80

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	10.000 EACH 25.00000	0.000 1.000 1.000	25.00	25.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	8,693.000 SY 6.00000	0.000 0.000 0.000	0.00	0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	450.000 LF 5.00000	0.000 450.000 450.000	2,250.00	2,250.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH 140.00000	0.000 4.000 4.000	560.00	560.00
0025	203-00000	UNCLASSIFIED EXCAVATION	73.000 CY 20.00000	0.000 73.000 73.000	1,460.00	1,460.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	911.000 CY 22.00000	0.000 0.000 0.000	0.00	0.00
0035	203-01500	BLADING	50.000 HOUR 100.00000	0.000 2.000 2.000	200.00	200.00
0040	203-01594	COMBINATION LOADER	30.000 HOUR 90.00000	0.000 0.000 0.000	0.00	0.00
0045	203-01597	POTHOLING	20.000 HOUR 140.00000	0.000 1.000 1.000	140.00	140.00
0050	207-00205	TOPSOIL	512.000 CY 20.00000	0.000 0.000 0.000	0.00	0.00
0055	207-00305	WETLAND TOPSOIL	135.000 CY 40.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	208-00002	EROSION LOG (12 INCH)	100.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0065	208-00011	EROSION BALES (WEED FREE)	35.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0070	208-00020	SILT FENCE	770.000	0.000		
			LF	770.000	2,695.00	
			3.50000	770.000		2,695.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0080	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00
0090	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.250	475.00	
			1,900.00000	0.250		475.00
0095	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0100	210-00810	RESET GROUND SIGN	1.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
0105	212-00006	SEEDING (NATIVE)	3.000	0.000		
			ACRE	0.000	0.00	
			650.00000	0.000		0.00
0110	212-00028	SEEDING (WETLANDS)	0.250	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00002	MULCHING (WEED FREE HAY)	3.000	0.000		
			ACRE	0.000	0.00	
			700.00000	0.000		0.00
0120	213-00061	MULCH TACKIFIER	600.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0125	215-00600	TRANSPLANT PLUG	100.000	0.000		
			EACH	0.000	0.00	
			3.50000	0.000		0.00
0130	216-00039	SOIL RETENTION BLANKET (STRAW)	1,400.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0135	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0140	304-06007	AGGREGATE BASE COURSE (CLASS 6)	679.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0145	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	2,029.000	0.000		
			TON	0.000	0.00	
			74.00000	0.000		0.00
0150	403-33851	HOT MIX ASPHALT (GRADING S) (100) (PG 64-28)	1,818.000	0.000		
			TON	0.000	0.00	
			81.00000	0.000		0.00
0155	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,060.000	0.000		
			GAL	0.000	0.00	
			3.50000	0.000		0.00
0160	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	1,633.000	0.000		
			SY	1,633.000	6,532.00	
			4.00000	1,633.000		6,532.00
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	975.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-01385	*TRANSITION TYPE 3J	2.000 EACH 1,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	606-01390	*END ANCHORAGE TYPE 3K	2.000 EACH 1,150.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 2,800.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	607-11525	FENCE (PLASTIC)	600.000 LF 2.00000	0.000 283.000 283.000	566.00	566.00
0190	607-11580	FENCE (TEMPORARY)	305.000 LF 3.50000	0.000 305.000 305.000	1,067.50	1,067.50
0195	607-11581	FENCE (TEMPORARY) (SPECIAL)	300.000 LF 18.00000	0.000 0.000 0.000	0.00	0.00
0200	612-00001	DELINEATOR (TYPE I)	10.000 EACH 30.00000	0.000 0.000 0.000	0.00	0.00
0205	621-00425	DETOUR	1.000 L S 310,000.00000	0.000 0.900 0.900	279,000.00	279,000.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,000.00000	0.000 0.280 0.280	4,200.00	4,200.00
0215	626-00000	*MOBILIZATION	1.000 L S 77,000.00000	0.000 0.600 0.600	46,200.00	46,200.00
0220	627-00005	*EPOXY PAVEMENT MARKING	27.000 GAL 220.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	48.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0230	630-00000	*FLAGGING	1,110.000	0.000		
			HOUR	464.500	10,219.00	
			22.00000	464.500		10,219.00
0235	630-00007	*TRAFFIC CONTROL INSPECTION	100.000	0.000		
			DAY	17.000	2,550.00	
			150.00000	17.000		2,550.00
0240	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	26.000	11,700.00	
			450.00000	26.000		11,700.00
0245	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	1.000	700.00	
			700.00000	1.000		700.00
0250	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	1.000	230.00	
			230.00000	1.000		230.00
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	0.000		
			EACH	1.000	80.00	
			80.00000	1.000		80.00
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	0.000		
			EACH	12.500	1,125.00	
			90.00000	12.500		1,125.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	25.000	1,750.00	
			70.00000	25.000		1,750.00
0270	630-80370	CONCRETE BARRIER (TEMPORARY)	1,476.000	0.000		
			LF	738.000	21,402.00	
			29.00000	738.000		21,402.00
0275	630-80380	*TRAFFIC CONE	100.000	0.000		
			EACH	13.500	162.00	
			12.00000	13.500		162.00

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CAT NO0200 ROADWAY						
0280	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	985.150	985.15	
			1.00000	985.150		985.15
0290	700-70016	F/A FUEL COST ADJUSTMENT	4,575.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	0.000		
			EACH	1.000	5,800.00	
			5,800.00000	1.000		5,800.00
0390	202-00010	REMOVAL OF TREE CHANGE ORDER NO. 3	15.000	0.000		
			EACH	15.000	3,750.00	
			250.00000	15.000		3,750.00
0395	201-00000	CLEARING AND GRUBBING SALAIS PROPERTY	1.000	0.000		
			L S	1.000	800.00	
			800.00000	1.000		800.00

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CAT NO0200 ROADWAY						
0400	304-07000	AGGREGATE BASE COURSE (CLASS 7) TEMPORARY DRIVEWAY	175.000	0.000		
			TON	175.000	2,425.50	
			13.86000	175.000		2,425.50
0405	202-01000	REMOVAL OF FENCE CHANGE ORDER #6	345.000	0.000		
			LF	345.000	966.00	
			2.80000	345.000		966.00
0410	900-00014	ADDED ITEM (LUMP SUM)/ DSL LINE CHANGE ORDER 7	1.000	0.000		
			L S	1.000	1,725.00	
			1,725.00000	1.000		1,725.00
0415	213-00004	MULCHING (WEED FREE STRAW) (SPECIAL) C.O #8	3.000	0.000		
			ACRE	3.000	3,300.00	
			1,100.00000	3.000		3,300.00
			CAT 0200	CURRENT AMT \$	1,082,139.00 \$	415,190.15 \$
						415,190.15
CAT NO0300 STRUCTURE L-21-D						
0320	202-00220	REMOVAL OF ASPHALT MAT	1,545.000	0.000		
			SY	0.000	0.00	
			7.50000	0.000		0.00
0325	202-00400	REMOVAL OF BRIDGE	1.000	0.000		
			EACH	0.000	0.00	
			27,000.00000	0.000		0.00
0330	202-00425	REMOVAL OF BRIDGE RAILING	300.000	0.000		
			LF	0.000	0.00	
			8.50000	0.000		0.00
0335	206-00000	STRUCTURE EXCAVATION	620.000	0.000		
			CY	0.000	0.00	
			9.00000	0.000		0.00
0340	206-00100	STRUCTURE BACKFILL (CLASS 1)	420.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0345	206-01781	SHORING (AREA 1)	1.000	0.000		
			L S	1.000	9,000.00	
			9,000.00000	1.000		9,000.00



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CAT NO0300 STRUCTURE L-21-D							
0350	515-00120	WATERPROOFING (MEMBRANE)	190.000	0.000			
			SY	0.000	0.00		
			15.00000	0.000		0.00	
0355	601-03030	CONCRETE CLASS D (BOX CULVERT)	235.000	0.000			
			CY	0.000	0.00		
			430.00000	0.000		0.00	
0360	602-00000	REINFORCING STEEL	38,810.000	0.000			
			LB	0.000	0.00		
			0.90000	0.000		0.00	
0365	602-00020	REINFORCING STEEL (EPOXY COATED)	14,535.000	0.000			
			LB	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	225,881.50 \$	9,000.00 \$	9,000.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0370	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	18,000.00		
			18,000.00000	1.000		18,000.00	
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	20,000.00		
			20,000.00000	1.000		20,000.00	
0380	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	39,500.00 \$	39,500.00 \$	39,500.00
PROJECT TOTAL				CURRENT AMT \$	1,347,520.50 \$	463,690.15 \$	463,690.15