

ESTIMATE SUMMARY

14:45:24

CONTID: C14087

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 14087-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.5 DAYS

TIME ALLOW:

90 WORK DAYS

Rosita Creek

PERCENT TIME: 99.44

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: BR 069A-019
Rosita Creek

NAME OF ROAD: 069A

PROJECT COUNTIES: CUSTER

CONTRACTOR:

FLATIRON CONSTRUCTORS, INC. AND SUBSIDIARIES
10090 I-25 FRONTAGE ROAD

PAY PERIOD ENDING 10/16/2006

DATE TIME STARTED 04/05/2006

DATE LET 03/09/2006

DATE WORK BEGAN 04/17/2006

DATE AWARDED 03/14/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/03/2006

DATE ACCEPTED

LONGMONT CO 80504 303/485-4050

DATE NOTICE TO PROCEED 04/05/2006

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,046,197.76 PARTICIPATING | \$ 930,205.72 | \$ 328,767.10 |
| AWARD PROJECT AMT: | \$ 986,717.70 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 88.91% TOTAL EARNINGS | 930,205.72 | 328,767.10 |
| FUNDS AVAILABLE: | \$ 115,992.04 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 930,205.72 | 328,767.10 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -14,800.77 | -7,121.93 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 915,404.95 | 321,645.17 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 915,404.95 | 321,645.17 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | PAYMENT DUE | | \$ 321,645.17 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | REMOVAL OF DELINEATOR | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9.00000 | 11.000 | | 99.00 |
| 0010 | 202-00220 | *REMOVAL OF ASPHALT MAT | 2,099.000 | 2,099.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.80000 | 2,099.000 | | 3,778.20 |
| 0015 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 1,796.000 | 1,600.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.00000 | 1,600.000 | | 4,800.00 |
| 0020 | 202-01000 | *REMOVAL OF FENCE | 1,178.000 | 1,178.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.35000 | 1,178.000 | | 412.30 |
| 0025 | 202-01130 | REMOVAL OF GUARDRAIL TYPE 3 | 320.000 | 320.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.00000 | 320.000 | | 2,560.00 |
| 0030 | 202-01300 | REMOVAL OF END ANCHORAGE | 8.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 100.00000 | 8.000 | | 800.00 |
| 0035 | 202-05026 | *SAWING ASPHALT MATERIAL (6 INCH) | 175.000 | 174.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.00000 | 174.000 | | 1,044.00 |
| 0040 | 203-00000 | UNCLASSIFIED EXCAVATION | 680.000 | 680.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 14.00000 | 680.000 | | 9,520.00 |
| 0045 | 203-00060 | EMBANKMENT MATERIAL (COMPLETE IN PLACE) | 3,396.000 | 2,547.000 | | |
| | | | CY | 849.000 | 12,310.50 | |
| | | | 14.50000 | 3,396.000 | | 49,242.00 |
| 0050 | 203-01500 | BLADING | 25.000 | 0.000 | | |
| | | | HOUR | 20.000 | 1,400.00 | |
| | | | 70.00000 | 20.000 | | 1,400.00 |
| 0055 | 207-00205 | TOPSOIL | 465.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 8.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00011 | *EROSION BALES (WEED FREE) | 104.000 | 104.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19.00000 | 104.000 | | 1,976.00 |
| 0065 | 208-00020 | *SILT FENCE | 3,343.000 | 3,343.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.50000 | 3,343.000 | | 8,357.50 |
| 0070 | 208-00045 | *CONCRETE WASHOUT STRUCTURE | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,450.00000 | 1.000 | | 1,450.00 |
| 0075 | 208-00070 | STABILIZED CONSTRUCTION ENTRANCE | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 850.00000 | 1.000 | | 850.00 |
| 0080 | 208-00205 | EROSION CONTROL SUPERVISOR | 50.000 | 30.000 | | |
| | | | HOUR | 20.000 | 840.00 | |
| | | | 42.00000 | 50.000 | | 2,100.00 |
| 0085 | 210-00011 | RESET MAILBOX STRUCTURE (TYPE 1) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 200.00 | |
| | | | 200.00000 | 1.000 | | 200.00 |
| 0090 | 210-00810 | RESET GROUND SIGN | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 200.00 | |
| | | | 200.00000 | 1.000 | | 200.00 |
| 0095 | 212-00006 | *SEEDING (NATIVE) | 0.540 | 0.000 | | |
| | | | ACRE | 0.540 | 405.00 | |
| | | | 750.00000 | 0.540 | | 405.00 |
| 0100 | 213-00003 | *MULCHING (WEED FREE) | 0.540 | 0.000 | | |
| | | | ACRE | 0.540 | 405.00 | |
| | | | 750.00000 | 0.540 | | 405.00 |
| 0105 | 213-00061 | *MULCH TACKIFIER | 324.000 | 0.000 | | |
| | | | LB | 324.000 | 486.00 | |
| | | | 1.50000 | 324.000 | | 486.00 |
| 0110 | 216-00037 | *SOIL RETENTION BLANKET (COCONUT) | 3,158.000 | 0.000 | | |
| | | | SY | 3,158.000 | 6,316.00 | |
| | | | 2.00000 | 3,158.000 | | 6,316.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 304-06007 | AGGREGATE BASE COURSE (CLASS 6) | 2,203.000 CY 40.00000 | 0.000 2,203.000 2,203.000 | 88,120.00 | 88,120.00 |
| 0120 | 403-33741 | *HOT MIX ASPHALT (GRADING S) (75) (PG 64-22) | 2,000.000 TON 78.00000 | 123.320 1,000.000 1,123.320 | 78,000.00 | 87,618.96 |
| 0125 | 411-10255 | *EMULSIFIED ASPHALT (SLOW-SETTING) | 503.000 GAL 4.50000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0126 | 506-00218 | RIPRAP (18 INCH) CMO #2 | 150.000 CY 85.00000 | 0.000 150.000 150.000 | 12,750.00 | 12,750.00 |
| 0130 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 1,300.000 LF 14.00000 | 0.000 1,300.000 1,300.000 | 18,200.00 | 18,200.00 |
| 0135 | 606-01370 | *TRANSITION TYPE 3G | 4.000 EACH 900.00000 | 0.000 4.000 4.000 | 3,600.00 | 3,600.00 |
| 0140 | 606-02005 | *END ANCHORAGE (FLARED) | 4.000 EACH 1,400.00000 | 0.000 4.000 4.000 | 5,600.00 | 5,600.00 |
| 0145 | 607-00005 | *END POST | 3.000 EACH 95.00000 | 0.000 3.000 3.000 | 285.00 | 285.00 |
| 0150 | 607-00010 | *CORNER AND LINE BRACE POST | 7.000 EACH 95.00000 | 0.000 7.000 7.000 | 665.00 | 665.00 |
| 0155 | 607-01000 | *FENCE BARBED WIRE WITH METAL POSTS | 1,255.000 LF 1.75000 | 0.000 1,255.000 1,255.000 | 2,196.25 | 2,196.25 |
| 0160 | 607-11580 | *FENCE (TEMPORARY) | 970.000 LF 1.75000 | 970.000 0.000 970.000 | 0.00 | 1,697.50 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 607-60116 | *16 FOOT GATE | 1.000 EACH 375.00000 | 0.000 1.000 1.000 | 375.00 | 375.00 |
| 0170 | 612-00001 | DELINEATOR (TYPE I) | 3.000 EACH 15.50000 | 0.000 3.000 3.000 | 46.50 | 46.50 |
| 0175 | 612-00003 | DELINEATOR (TYPE III) | 3.000 EACH 16.50000 | 0.000 3.000 3.000 | 49.50 | 49.50 |
| 0180 | 614-00011 | SIGN PANEL (CLASS I) | 3.000 SF 17.50000 | 0.000 3.000 3.000 | 52.50 | 52.50 |
| 0185 | 614-00200 | STEEL SIGN POST (U-2) | 16.000 LF 10.00000 | 0.000 16.000 16.000 | 160.00 | 160.00 |
| 0190 | 621-00425 | *DETOUR | 1.000 L S 115,000.00000 | 0.850 0.150 1.000 | 17,250.00 | 115,000.00 |
| 0195 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 L S 10,000.00000 | 0.750 0.150 0.900 | 1,500.00 | 9,000.00 |
| 0200 | 626-00000 | *MOBILIZATION | 1.000 L S 92,000.00000 | 0.973 0.000 0.973 | 0.00 | 89,516.00 |
| 0205 | 627-00005 | *EPOXY PAVEMENT MARKING | 21.000 GAL 442.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0210 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 146.000 DAY 98.00000 | 98.000 48.000 146.000 | 4,704.00 | 14,308.00 |
| 0215 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 20.000 DAY 385.00000 | 10.000 8.000 18.000 | 3,080.00 | 6,930.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 630-80002 | *FLASHING BEACON (SOLAR) | 6.000 | 2.000 | | |
| | | | EACH | 1.600 | 880.00 | |
| | | | 550.00000 | 3.600 | | 1,980.00 |
| 0225 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 4.000 | 2.000 | | |
| | | | EACH | 1.600 | 78.40 | |
| | | | 49.00000 | 3.600 | | 176.40 |
| 0230 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 18.000 | 9.000 | | |
| | | | EACH | 7.200 | 79.20 | |
| | | | 11.00000 | 16.200 | | 178.20 |
| 0235 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 20.000 | 10.000 | | |
| | | | EACH | 8.000 | 88.00 | |
| | | | 11.00000 | 18.000 | | 198.00 |
| 0240 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 4.000 | 2.000 | | |
| | | | EACH | 1.600 | 17.60 | |
| | | | 11.00000 | 3.600 | | 39.60 |
| 0245 | 630-80364 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) | 33.000 | 16.500 | | |
| | | | EACH | 13.200 | 145.20 | |
| | | | 11.00000 | 29.700 | | 326.70 |
| 0250 | 630-80370 | CONCRETE BARRIER (TEMPORARY) | 2,124.000 | 1,062.000 | | |
| | | | LF | 849.600 | 18,691.20 | |
| | | | 22.00000 | 1,911.600 | | 42,055.20 |
| 0255 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0260 | 700-70011 | F/A PARTNERING | 2,006.910 | 2,006.910 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 2,006.910 | | 2,006.91 |
| 0265 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70016 | F/A FUEL COST ADJUSTMENT | 5,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0275 | 700-70018 | F/A ROADWAY SMOOTHNESS INCENTIVE | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0280 | 700-70021 | F/A ON-THE-JOB TRAINEE | 601.600 | 0.000 | | | |
| | | | HOUR | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0285 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 525.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0290 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0295 | 700-70380 | F/A EROSION CONTROL | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 702,098.26 \$ | 279,175.85 \$ | 599,532.22 |
| CAT NO0300 STRUCTURE L-15-E | | | | | | | |
| 0300 | 202-00400 | REMOVAL OF BRIDGE | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 15,000.00000 | 1.000 | | 15,000.00 | |
| 0305 | 206-00000 | STRUCTURE EXCAVATION | 926.000 | 926.000 | | | |
| | | | CY | 0.000 | 0.00 | | |
| | | | 6.00000 | 926.000 | | 5,556.00 | |
| 0310 | 206-00100 | STRUCTURE BACKFILL (CLASS 1) | 287.000 | 143.500 | | | |
| | | | CY | 143.500 | 5,022.50 | | |
| | | | 35.00000 | 287.000 | | 10,045.00 | |
| 0315 | 304-06007 | AGGREGATE BASE COURSE (CLASS 6) | 208.000 | 208.000 | | | |
| | | | CY | 0.000 | 0.00 | | |
| | | | 40.00000 | 208.000 | | 8,320.00 | |
| 0320 | 601-03030 | CONCRETE CLASS D (BOX CULVERT) | 505.540 | 386.690 | | | |
| | | | CY | 118.850 | 44,568.75 | | |
| | | | 375.00000 | 505.540 | | 189,577.50 | |

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| CAT NO0300 STRUCTURE L-15-E | | | | | | | |
| 0325 | 602-00020 | REINFORCING STEEL (EPOXY COATED) | 109,750.000 | 109,750.000 | | | |
| | | | LB | 0.000 | 0.00 | | |
| | | | 0.80000 | 109,750.000 | | 87,800.00 | |
| 0325 | | MATERIAL ALLOWANCE REINFORCING STEEL | | 0.000 | | | |
| | | | LB | 0.000 | 0.00 | | |
| | | | 0.80000 | 0.000 | | 0.00 | |
| 0330 | 606-11000 | *BRIDGE RAIL TYPE 10 | 137.000 | 0.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 98.00000 | 0.000 | | 0.00 | |
| | | | CAT 0300 | CURRENT AMT \$ | 329,724.50 \$ | 49,591.25 \$ | 316,298.50 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0335 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 8,000.00000 | 1.000 | | 8,000.00 | |
| 0340 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 6,000.00000 | 1.000 | | 6,000.00 | |
| 0345 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 375.00000 | 1.000 | | 375.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 14,375.00 \$ | 0.00 \$ | 14,375.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 1,046,197.76 \$ | 328,767.10 \$ | 930,205.72 | |