

ESTIMATE SUMMARY

CONTID: C14091

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14091-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

100 WORK DAYS

FY 03 - REGIONWIDE DECK REPAIR

PERCENT TIME: 38.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-193

FY 03 - REGIONWIDE DECK REPAIR

NAME OF ROAD:

999

PROJECT COUNTIES:

STATEWIDE VARIOUS

CONTRACTOR:

EDWARD KRAEMER AND SONS INCORPORATED

PAY PERIOD ENDING

12/08/2002

DATE TIME STARTED 10/09/2002

ONE PLAIN VIEW RD

DATE LET

08/15/2002

DATE WORK BEGAN 10/09/2002

DATE AWARDED

08/28/2002

DATE TIME STOPPED 08/25/2003

DATE CONTRACT EXECUTED

09/17/2002

DATE ACCEPTED 08/25/2003

PLAIN

WI 53577

608/546-2311

DATE NOTICE TO PROCEED

10/09/2002

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,582,293.14 PARTICIPATING	\$ 1,451.08	\$ 725.54
AWARD PROJECT AMT: \$ 1,464,378.95 NON-PARTICIPATING	466,051.95	406,117.73
PERCENT COMPLETE: 29.55% TOTAL EARNINGS	467,503.03	406,843.27
FUNDS AVAILABLE: \$ 1,114,790.11 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	406,843.27
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,647.09	-3,003.34
	SECURITIES ENCUMBERED	3,647.09
	NET EARNINGS	407,487.02
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	407,487.02
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

407,487.02

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	6,013.000	417.000		
			SY	556.000	3,035.76	
			5.46000	973.000		5,312.58
0010	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	58.680	0.000		
			TON	0.000	0.00	
			163.13000	0.000		0.00
0015	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	260.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0020	614-72872	*LOOP DETECTOR (MICRO TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			425.86000	0.000		0.00
0025	614-72875	*LOOP DETECTOR WIRE	0.000	0.000		
			LF	0.000	0.00	
			2.55000	0.000		0.00
0030	614-80006	*SURFACE CONDITION ANALYZER	0.000	0.000		
			EACH	0.000	0.00	
			9,500.44000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.549	79,240.73	
			144,336.49000	0.549		79,240.73
0040	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	48.37	
			120.92000	0.400		48.37
0045	627-00005	*EPOXY PAVEMENT MARKING	74.200	0.000		
			GAL	4.000	824.88	
			206.22000	4.000		824.88
0050	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	95.300	2.500		
			GAL	8.500	1,051.71	
			123.73000	11.000		1,361.03
0055	627-03000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	292.000	0.000		
			SF	0.000	0.00	
			20.62000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	1,967.000	78.500		
			HOURLY	534.000	18,839.52	
			35.28000	612.500		21,609.00
0065	630-00003	*UNIFORMED TRAFFIC CONTROL	189.500	0.000		
			HOURLY	0.000	0.00	
			42.32000	0.000		0.00
0070	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	0.000	0.00	
			1,614.32000	0.000		0.00
0075	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	7.000		
			DAY	12.000	1,851.96	
			154.33000	19.000		2,932.27
0080	630-00009	*TRAFFIC CONTROL VEHICLE (TRUCK)	1.000	0.000		
			EACH	0.500	5,000.00	
			10,000.00000	0.500		5,000.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	92.000	5.000		
			DAY	25.000	11,454.25	
			458.17000	30.000		13,745.10
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000	2.500		
			EACH	15.500	3,866.01	
			249.42000	18.000		4,489.56
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			352.86000	0.000		0.00
0100	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	4,836.91	
			4,836.91000	1.000		4,836.91
0105	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	0.000		
			EACH	1.500	1,813.85	
			1,209.23000	1.500		1,813.85
0110	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	126.000	13.500		
			EACH	38.000	5,538.88	
			145.76000	51.500		7,506.64

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CAT NO0200 ROADWAY						
0115	630-80380	*TRAFFIC CONE	143.000	10.000		
			EACH	27.500	367.13	
			13.35000	37.500		500.63
0120	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			4,836.90000	0.000		0.00
0125	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	630-80335	BARRICADE (3 M-A) (TEMP) BARRICADE FOR DALHIA ST	5.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0205	630-80341	CONST TRAF SIGN (A)	8.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0210	900-00014	ADDED ITEM (LUMP SUM)/ REIMBURSEMENT FOR DAMAGED AUTO	1.000	0.000		
			L S	0.000	0.00	
			1,841.82000	0.000		0.00
0215	900-00014	ADDED ITEM (LUMP SUM)/ RESTOCK CHARGE AND FREIGHT FOR ROADWAY SENSOR	1.000	0.000		
			L S	0.000	0.00	
			1,984.16000	0.000		0.00
0220	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	2,044.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	900-00014	ADDED ITEM (LUMP SUM)/	6,964.250	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	457,190.29 \$	137,769.96 \$ 149,221.55
CAT NO0300 STRUCTURES						
0155	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	8,873.000	1,209.000		
			SY	1,801.000	9,833.46	
			5.46000	3,010.000		16,434.60
0160	202-00450	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	4,710.000	421.400		
			SY	856.000	47,593.60	
			55.60000	1,277.400		71,023.44
0165	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	4,666.000	106.700		
			SY	1,126.600	85,756.79	
			76.12000	1,233.300		93,878.80
0170	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	128.800	0.000		
			SY	10.700	1,605.00	
			150.00000	10.700		1,605.00
0175	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	1,871.570	0.000		
			TON	645.670	30,992.16	
			48.00000	645.670		30,992.16
0180	515-00120	*WATERPROOFING (MEMBRANE)	8,873.000	0.000		
			SY	3,010.000	29,949.50	
			9.95000	3,010.000		29,949.50
0185	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	459.500	20.000		
			CY	113.500	56,750.00	
			500.00000	133.500		66,750.00
0190	602-00000	REINFORCING STEEL	18,879.000	201.000		
			LB	3,577.600	5,867.26	
			1.64000	3,778.600		6,196.90
			CAT 0300	CURRENT AMT \$	1,123,651.77 \$	268,347.77 \$ 316,830.40

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CAT NO0400 CONSTRUCTION ENGINEERING ITEMS						
0195	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	1.000	725.54	
			725.54000	2.000		1,451.08
			CAT 0400	CURRENT AMT \$	1,451.08 \$	725.54 \$ 1,451.08
			PROJECT TOTAL	CURRENT AMT \$	1,582,293.14 \$	406,843.27 \$ 467,503.03