

ESTIMATE SUMMARY

19:23:16

CONTID: C14091

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14091-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

100 WORK DAYS

FY 03 - REGIONWIDE DECK REPAIR

PERCENT TIME: 39.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-193

FY 03 - REGIONWIDE DECK REPAIR

NAME OF ROAD:

999

PROJECT COUNTIES:

STATEWIDE VARIOUS

CONTRACTOR:

EDWARD KRAEMER AND SONS INCORPORATED

PAY PERIOD ENDING

04/10/2003

DATE TIME STARTED 10/09/2002

ONE PLAIN VIEW RD

DATE LET

08/15/2002

DATE WORK BEGAN 10/09/2002

DATE AWARDED

08/28/2002

DATE TIME STOPPED 08/25/2003

DATE CONTRACT EXECUTED

09/17/2002

DATE ACCEPTED 08/25/2003

PLAIN

WI 53577 608/546-2311

DATE NOTICE TO PROCEED

10/09/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,582,293.14	PARTICIPATING	\$ 1,451.08	\$ 0.00
AWARD PROJECT AMT:	\$ 1,464,378.95	NON-PARTICIPATING	734,403.98	268,352.03
PERCENT COMPLETE:	46.51%	TOTAL EARNINGS	735,855.06	268,352.03
FUNDS AVAILABLE:	\$ 846,438.08	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	735,855.06	268,352.03
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,372.41	-2,725.32
		SECURITIES ENCUMBERED	6,372.41	2,725.32
		NET EARNINGS	735,855.06	268,352.03
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	735,855.06	268,352.03
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 268,352.03

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14091
 PCN: 14091-BID
 PROJECT: R600-193

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 05/04/2003

19:23:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	6,013.000	973.000		
			SY	2,630.700	14,363.62	
			5.46000	3,603.700		19,676.20
0010	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	58.680	0.000		
			TON	46.820	7,637.75	
			163.13000	46.820		7,637.75
0015	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	260.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0020	614-72872	*LOOP DETECTOR (MICRO TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			425.86000	0.000		0.00
0025	614-72875	*LOOP DETECTOR WIRE	0.000	0.000		
			LF	0.000	0.00	
			2.55000	0.000		0.00
0030	614-80006	*SURFACE CONDITION ANALYZER	0.000	0.000		
			EACH	0.000	0.00	
			9,500.44000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	0.549		
			L S	0.000	0.00	
			144,336.49000	0.549		79,240.73
0040	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.400	48.37	
			120.92000	0.800		96.74
0045	627-00005	*EPOXY PAVEMENT MARKING	74.200	4.000		
			GAL	8.500	1,752.87	
			206.22000	12.500		2,577.75
0050	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	95.300	11.000		
			GAL	0.000	0.00	
			123.73000	11.000		1,361.03
0055	627-03000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	292.000	0.000		
			SF	0.000	0.00	
			20.62000	0.000		0.00

CONTID: C14091
 PCN: 14091-BID
 PROJECT: R600-193

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 05/04/2003
 19:23:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	1,967.000	612.500		
			HOURLY	534.500	18,857.16	
			35.28000	1,147.000		40,466.16
0065	630-00003	*UNIFORMED TRAFFIC CONTROL	189.500	0.000		
			HOURLY	0.000	0.00	
			42.32000	0.000		0.00
0070	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	1.000	1,614.32	
			1,614.32000	1.000		1,614.32
0075	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	19.000		
			DAY	18.000	2,777.94	
			154.33000	37.000		5,710.21
0080	630-00009	*TRAFFIC CONTROL VEHICLE (TRUCK)	1.000	0.500		
			EACH	0.000	0.00	
			10,000.00000	0.500		5,000.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	92.000	30.000		
			DAY	24.000	10,996.08	
			458.17000	54.000		24,741.18
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000	18.000		
			EACH	20.500	5,113.11	
			249.42000	38.500		9,602.67
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			352.86000	0.000		0.00
0100	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			4,836.91000	1.000		4,836.91
0105	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	1.500		
			EACH	1.000	1,209.23	
			1,209.23000	2.500		3,023.08
0110	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	126.000	51.500		
			EACH	11.500	1,676.24	
			145.76000	63.000		9,182.88

CONTID: C14091
 PCN: 14091-BID
 PROJECT: R600-193

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 05/04/2003
 19:23:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	630-80380	*TRAFFIC CONE	143.000	37.500		
			EACH	0.000	0.00	
			13.35000	37.500		500.63
0120	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.000		
			EACH	0.500	2,418.45	
			4,836.90000	0.500		2,418.45
0125	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	630-80335	BARRICADE (3 M-A) (TEMP) BARRICADE FOR DALHIA ST	5.000	0.000		
			EACH	2.500	875.00	
			350.00000	2.500		875.00
0205	630-80341	CONST TRAF SIGN (A)	8.000	0.000		
			EACH	4.000	300.00	
			75.00000	4.000		300.00
0210	900-00014	ADDED ITEM (LUMP SUM)/ REIMBURSEMENT FOR DAMAGED AUTO	1.000	0.000		
			L S	0.000	0.00	
			1,841.82000	0.000		0.00
0215	900-00014	ADDED ITEM (LUMP SUM)/ RESTOCK CHARGE AND FREIGHT FOR ROADWAY SENSOR	1.000	0.000		
			L S	0.000	0.00	
			1,984.16000	0.000		0.00
0220	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	2,044.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14091
 PCN: 14091-BID
 PROJECT: R600-193

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 05/04/2003
 19:23:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	900-00014	ADDED ITEM (LUMP SUM)/	6,964.250	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
CAT 0200 CURRENT AMT \$ 457,190.29 \$ 69,640.14 \$ 218,861.69						
CAT NO0300 STRUCTURES						
0155	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	8,873.000	3,010.000		
			SY	3,663.000	19,999.98	
			5.46000	6,673.000		36,434.58
0160	202-00450	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	4,710.000	1,277.400		
			SY	1,096.000	60,937.60	
			55.60000	2,373.400		131,961.04
0165	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	4,666.000	1,233.300		
			SY	1,096.000	83,427.52	
			76.12000	2,329.300		177,306.32
0170	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	128.800	10.700		
			SY	0.000	0.00	
			150.00000	10.700		1,605.00
0175	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	1,871.570	645.670		
			TON	0.000	0.00	
			48.00000	645.670		30,992.16
0180	515-00120	*WATERPROOFING (MEMBRANE)	8,873.000	3,010.000		
			SY	0.000	0.00	
			9.95000	3,010.000		29,949.50
0185	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	459.500	133.500		
			CY	58.500	29,250.00	
			500.00000	192.000		96,000.00
0190	602-00000	REINFORCING STEEL	18,879.000	3,778.600		
			LB	3,107.800	5,096.79	
			1.64000	6,886.400		11,293.70
CAT 0300 CURRENT AMT \$ 1,123,651.77 \$ 198,711.89 \$ 515,542.30						

CONTID: C14091
 PCN: 14091-BID
 PROJECT: R600-193

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/04/2003

ESTIMATE NO: 0003

19:23:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING ITEMS						
0195	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			725.54000	2.000		1,451.08
			CAT 0400	CURRENT AMT \$	1,451.08 \$	0.00 \$ 1,451.08
			PROJECT TOTAL	CURRENT AMT \$	1,582,293.14 \$	268,352.03 \$ 735,855.07