

ESTIMATE SUMMARY

CONTID: C14091

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14091-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

100 WORK DAYS

FY 03 - REGIONWIDE DECK REPAIR

PERCENT TIME: 40.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-193

FY 03 - REGIONWIDE DECK REPAIR

NAME OF ROAD:

999

PROJECT COUNTIES:

STATEWIDE VARIOUS

CONTRACTOR:

EDWARD KRAEMER AND SONS INCORPORATED

PAY PERIOD ENDING

05/28/2003

DATE TIME STARTED 10/09/2002

ONE PLAIN VIEW RD

DATE LET

08/15/2002

DATE WORK BEGAN 10/09/2002

DATE AWARDED

08/28/2002

DATE TIME STOPPED 08/25/2003

DATE CONTRACT EXECUTED

09/17/2002

DATE ACCEPTED 08/25/2003

PLAIN

WI 53577 608/546-2311

DATE NOTICE TO PROCEED

10/09/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,582,293.14	PARTICIPATING	\$ 1,451.08	\$ 0.00
AWARD PROJECT AMT:	\$ 1,464,378.95	NON-PARTICIPATING	1,553,132.01	818,728.03
PERCENT COMPLETE:	98.25%	TOTAL EARNINGS	1,554,583.09	818,728.03
FUNDS AVAILABLE:	\$ 27,710.05	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,554,583.09	818,728.03
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,096.32	-7,723.91
		SECURITIES ENCUMBERED	14,096.32	7,723.91
		NET EARNINGS	1,554,583.09	818,728.03
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,554,583.09	818,728.03
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 818,728.03

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14091  
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 PROJECT: R600-193

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 06/25/2003

09:58:30

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CAT NO0200 ROADWAY						
0005	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	6,013.000	3,603.700		
			SY	2,409.300	13,154.78	
			5.46000	6,013.000		32,830.98
0010	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	58.680	46.820		
			TON	11.860	1,934.72	
			163.13000	58.680		9,572.47
0015	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	260.000	0.000		
			TON	260.000	12,480.00	
			48.00000	260.000		12,480.00
0020	614-72872	*LOOP DETECTOR (MICRO TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			425.86000	0.000		0.00
0025	614-72875	*LOOP DETECTOR WIRE	0.000	0.000		
			LF	0.000	0.00	
			2.55000	0.000		0.00
0030	614-80006	*SURFACE CONDITION ANALYZER	0.000	0.000		
			EACH	0.000	0.00	
			9,500.44000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	0.549		
			L S	0.366	52,827.16	
			144,336.49000	0.915		132,067.89
0040	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.800		
			L S	0.200	24.18	
			120.92000	1.000		120.92
0045	627-00005	*EPOXY PAVEMENT MARKING	74.200	12.500		
			GAL	61.700	12,723.77	
			206.22000	74.200		15,301.52
0050	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	95.300	11.000		
			GAL	84.300	10,430.44	
			123.73000	95.300		11,791.47
0055	627-03000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	292.000	0.000		
			SF	292.000	6,021.04	
			20.62000	292.000		6,021.04

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CAT NO0200 ROADWAY						
0060	630-00000	*FLAGGING	1,967.000	1,147.000		
			HOURLY	820.000	28,929.60	
			35.28000	1,967.000		69,395.76
0065	630-00003	*UNIFORMED TRAFFIC CONTROL	189.500	0.000		
			HOURLY	189.500	8,019.64	
			42.32000	189.500		8,019.64
0070	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.000		
			EACH	0.800	1,291.46	
			1,614.32000	1.800		2,905.78
0075	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	37.000		
			DAY	12.000	1,851.96	
			154.33000	49.000		7,562.17
0080	630-00009	*TRAFFIC CONTROL VEHICLE (TRUCK)	1.000	0.500		
			EACH	0.400	4,000.00	
			10,000.00000	0.900		9,000.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	92.000	54.000		
			DAY	38.000	17,410.46	
			458.17000	92.000		42,151.64
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000	38.500		
			EACH	36.200	9,029.00	
			249.42000	74.700		18,631.67
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	7.200	2,540.59	
			352.86000	7.200		2,540.59
0100	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	3,869.53	
			4,836.91000	1.800		8,706.44
0105	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	2.500		
			EACH	2.000	2,418.46	
			1,209.23000	4.500		5,441.54
0110	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	126.000	63.000		
			EACH	50.400	7,346.30	
			145.76000	113.400		16,529.18

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CAT NO0200 ROADWAY						
0115	630-80380	*TRAFFIC CONE	143.000	37.500		
			EACH	91.200	1,217.52	
			13.35000	128.700		1,718.15
0120	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.500		
			EACH	1.300	6,287.97	
			4,836.90000	1.800		8,706.42
0125	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	630-80335	BARRICADE (3 M-A) (TEMP) BARRICADE FOR DALHIA ST	5.000	2.500		
			EACH	2.000	700.00	
			350.00000	4.500		1,575.00
0205	630-80341	CONST TRAF SIGN (A)	8.000	4.000		
			EACH	3.200	240.00	
			75.00000	7.200		540.00
0210	900-00014	ADDED ITEM (LUMP SUM)/ REIMBURSEMENT FOR DAMAGED AUTO	1.000	0.000		
			L S	1.000	1,841.82	
			1,841.82000	1.000		1,841.82
0215	900-00014	ADDED ITEM (LUMP SUM)/ RESTOCK CHARGE AND FREIGHT FOR ROADWAY SENSOR	1.000	0.000		
			L S	1.000	1,984.16	
			1,984.16000	1.000		1,984.16
0220	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	2,044.000	0.000		
			SF	2,044.000	2,044.00	
			1.00000	2,044.000		2,044.00

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CAT NO0200 ROADWAY						
0225	900-00014	ADDED ITEM (LUMP SUM)/	6,964.250	0.000		
			L S	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	457,190.29 \$	210,618.56 \$ 429,480.25
CAT NO0300 STRUCTURES						
0155	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	8,873.000	6,673.000		
			SY	2,200.000	12,012.00	
			5.46000	8,873.000		48,446.58
0160	202-00450	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	4,710.000	2,373.400		
			SY	2,336.600	129,914.96	
			55.60000	4,710.000		261,876.00
0165	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	4,666.000	2,329.300		
			SY	2,336.700	177,869.60	
			76.12000	4,666.000		355,175.92
0170	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	128.800	10.700		
			SY	118.100	17,715.00	
			150.00000	128.800		19,320.00
0175	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	1,871.570	645.670		
			TON	1,225.900	58,843.20	
			48.00000	1,871.570		89,835.36
0180	515-00120	*WATERPROOFING (MEMBRANE)	8,873.000	3,010.000		
			SY	5,863.000	58,336.85	
			9.95000	8,873.000		88,286.35
0185	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	459.500	192.000		
			CY	267.500	133,750.00	
			500.00000	459.500		229,750.00
0190	602-00000	REINFORCING STEEL	18,879.000	6,886.400		
			LB	11,992.600	19,667.86	
			1.64000	18,879.000		30,961.56
			CAT 0300	CURRENT AMT \$	1,123,651.77 \$	608,109.47 \$ 1,123,651.77

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CAT NO0400 CONSTRUCTION ENGINEERING ITEMS						
0195	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			725.54000	2.000		1,451.08
			CAT 0400	CURRENT AMT \$	1,451.08 \$	0.00 \$ 1,451.08
			PROJECT TOTAL	CURRENT AMT \$	1,582,293.14 \$	818,728.03 \$ 1,554,583.10