

ESTIMATE SUMMARY

13:52:17

CONTID: C14136

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14136-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.0 DAYS

TIME ALLOW:

100 CALENDAR DAYS

Mississippi/Havana Intersection Improvement

PERCENT TIME: 47.00

ORIG TIME ALLOW:

100 CALENDAR DAYS

PROJECT NO:

STU M055-017

Mississippi/Havana Intersection Improvement

NAME OF ROAD:

Havana Street

PROJECT COUNTIES:

ARAPAHOE, REGION 6

DENVER

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

10/01/2005

DATE TIME STARTED 08/16/2005

2350 E. 70TH AVE.

DATE LET

06/09/2005

DATE WORK BEGAN 08/16/2005

P.O. BOX 358

DATE AWARDED

07/27/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/12/2005

DATE ACCEPTED

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

08/16/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 643,268.15 PARTICIPATING	\$ 201,391.61	\$ 201,391.61
AWARD PROJECT AMT:	\$ 612,591.54 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	31.31% TOTAL EARNINGS	201,391.61	201,391.61
FUNDS AVAILABLE:	\$ 441,876.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	201,391.61	201,391.61
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,569.07	-2,569.07
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	198,822.54	198,822.54
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	198,822.54	198,822.54
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 198,822.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 10/05/2005

13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	9.000	0.000		
			EACH	6.000	4,200.00	
			700.00000	6.000		4,200.00
0010	202-00010	REMOVAL OF TREE	12.000	0.000		
			EACH	9.000	5,175.00	
			575.00000	9.000		5,175.00
0015	202-00030	REMOVAL OF WATER SERVICE	1.000	0.000		
			EACH	0.000	0.00	
			1,530.00000	0.000		0.00
0020	202-00033	REMOVAL OF PIPE	10.000	0.000		
			EACH	1.000	76.00	
			76.00000	1.000		76.00
0025	202-00195	*REMOVAL OF MEDIAN COVER	68.000	0.000		
			SY	68.000	442.00	
			6.50000	68.000		442.00
0030	202-00200	*REMOVAL OF SIDEWALK	695.000	0.000		
			SY	695.000	6,255.00	
			9.00000	695.000		6,255.00
0035	202-00201	*REMOVAL OF CURB	268.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0040	202-00202	*REMOVAL OF GUTTER	289.000	0.000		
			LF	0.000	0.00	
			10.60000	0.000		0.00
0045	202-00203	*REMOVAL OF CURB AND GUTTER	1,723.000	0.000		
			LF	1,179.000	5,895.00	
			5.00000	1,179.000		5,895.00
0050	202-00210	*REMOVAL OF CONCRETE PAVEMENT	308.000	0.000		
			SY	136.000	2,142.00	
			15.75000	136.000		2,142.00
0055	202-00220	*REMOVAL OF ASPHALT MAT	662.000	0.000		
			SY	103.000	1,081.50	
			10.50000	103.000		1,081.50

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	235.000	0.000		
			SY	0.000	0.00	
			11.50000	0.000		0.00
0065	202-00250	*REMOVAL OF PAVEMENT MARKING	3,500.000	0.000		
			SF	0.000	0.00	
			1.60000	0.000		0.00
0070	202-00810	REMOVAL OF GROUND SIGN	4.000	0.000		
			EACH	0.000	0.00	
			83.00000	0.000		0.00
0075	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			1,995.00000	0.000		0.00
0080	202-04005	CLEAN VALVE BOX	5.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0085	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	631.000	0.000		
			CY	0.000	0.00	
			17.69000	0.000		0.00
0090	203-01597	*POTHOLING	30.000	0.000		
			HOUR	30.000	4,350.00	
			145.00000	30.000		4,350.00
0095	207-00205	TOPSOIL	20.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0100	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			939.00000	0.000		0.00
0105	208-00050	STORM DRAIN INLET PROTECTION	8.000	0.000		
			EACH	8.000	1,248.00	
			156.00000	8.000		1,248.00
0110	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,037.00000	0.000		0.00

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			158.00000	0.000		0.00
0120	210-00030	RESET WATER SERVICE	1.000	0.000		
			EACH	0.000	0.00	
			3,300.00000	0.000		0.00
0125	210-00050	RESET FIRE HYDRANT	1.000	0.000		
			EACH	0.000	0.00	
			2,900.00000	0.000		0.00
0130	210-00810	RESET GROUND SIGN	4.000	0.000		
			EACH	1.000	95.00	
			95.00000	1.000		95.00
0135	210-00815	RESET SIGN PANEL	5.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0140	210-00848	*RESET TRAFFIC SIGNAL CONTROLLER AND CABINET	1.000	0.000		
			EACH	0.000	0.00	
			2,112.00000	0.000		0.00
0145	210-01720	RESET AIR VENT	1.000	0.000		
			EACH	0.000	0.00	
			1,236.00000	0.000		0.00
0150	210-04010	ADJUST MANHOLE	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0155	210-04015	MODIFY MANHOLE	1.000	0.000		
			EACH	1.000	1,215.00	
			1,215.00000	1.000		1,215.00
0160	210-04050	ADJUST VALVE BOX	5.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0165	214-00222	DECIDUOUS TREE (2 INCH CALIPER) (FURNISH ONLY)	12.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	231.000	0.000		
			TON	82.940	6,705.70	
			80.85000	82.940		6,705.70
0175	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	1,069.000	0.000		
			TON	142.310	8,218.40	
			57.75000	142.310		8,218.40
0180	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	612.000	0.000		
			GAL	10.000	39.40	
			3.94000	10.000		39.40
0185	412-00600	CONCRETE PAVEMENT (6 INCH)	173.000	0.000		
			SY	90.000	4,050.00	
			45.00000	90.000		4,050.00
0190	412-01015	CONCRETE PAVEMENT (10 INCH) (REINFORCED)	89.000	0.000		
			SY	0.000	0.00	
			52.00000	0.000		0.00
0195	412-01120	CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	112.000	0.000		
			SY	112.000	11,872.00	
			106.00000	112.000		11,872.00
0200	503-00030	*DRILLED CAISSON (30 INCH)	36.000	0.000		
			LF	36.000	2,948.40	
			81.90000	36.000		2,948.40
0205	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	40.000	0.000		
			LF	29.000	2,088.00	
			72.00000	29.000		2,088.00
0210	603-02305	38X24 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	9.000	0.000		
			LF	9.000	2,034.00	
			226.00000	9.000		2,034.00
0215	604-19305	INLET TYPE R L 15 (5 FOOT)	2.000	0.000		
			EACH	1.750	6,170.87	
			3,526.21000	1.750		6,170.87
0220	604-30005	MANHOLE SLAB BASE (5 FOOT)	2.000	0.000		
			EACH	1.750	3,325.00	
			1,900.00000	1.750		3,325.00

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	607-11580	FENCE (TEMPORARY)	150.000	0.000		
			LF	136.000	2,176.00	
			16.00000	136.000		2,176.00
0230	608-00006	CONCRETE SIDEWALK (6 INCH)	866.000	0.000		
			SY	454.000	16,571.00	
			36.50000	454.000		16,571.00
0235	608-00010	CONCRETE CURB RAMP	95.000	0.000		
			SY	16.000	1,488.00	
			93.00000	16.000		1,488.00
0240	608-01010	BITUMINOUS CURB RAMP	21.000	0.000		
			TON	0.000	0.00	
			81.00000	0.000		0.00
0245	609-20010	CURB TYPE 2 (SECTION B)	588.000	0.000		
			LF	249.000	3,809.70	
			15.30000	249.000		3,809.70
0250	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	13.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0255	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	1,245.000	0.000		
			LF	563.000	7,882.00	
			14.00000	563.000		7,882.00
0260	609-24000	GUTTER TYPE 2 SPECIAL	70.000	0.000		
			LF	0.000	0.00	
			69.00000	0.000		0.00
0265	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	1,580.000	0.000		
			LF	465.000	6,114.75	
			13.15000	465.000		6,114.75
0270	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	1,100.000	0.000		
			LF	878.000	14,750.40	
			16.80000	878.000		14,750.40
0275	613-10000	*WIRING	1.000	0.000		
			L S	0.750	1,683.00	
			2,244.00000	0.750		1,683.00

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	3.000 EACH 1,413.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	614-00011	SIGN PANEL (CLASS I)	163.000 SF 14.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	614-00218	STEEL SIGN POST (2.25X2.25 INCH TUBING)	192.000 LF 10.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	614-70117	*PEDESTRIAN SIGNAL FACE (16)	6.000 EACH 661.50000	0.000 0.000 0.000	0.00 0.00	0.00
0300	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	17.000 EACH 825.00000	0.000 0.000 0.000	0.00 0.00	0.00
0305	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000 EACH 1,236.00000	0.000 0.000 0.000	0.00 0.00	0.00
0310	614-72860	*PEDESTRIAN PUSH BUTTON	6.000 EACH 82.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	614-72875	*LOOP DETECTOR WIRE	2,580.000 LF 2.90000	0.000 0.000 0.000	0.00 0.00	0.00
0320	614-81011	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) (INSTALL ONLY)	3.000 EACH 1,239.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	614-81410	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) (FURNISH ONLY)	3.000 EACH 15,046.50000	0.000 0.000 0.000	0.00 0.00	0.00
0330	619-00000	WATER METER AND VAULT	1.000 EACH 16,816.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.440	2,112.00	
			4,800.00000	0.440		2,112.00
0340	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	30,120.00	
			50,200.00000	0.600		30,120.00
0345	627-00002	*THERMOPLASTIC PAVEMENT MARKING	4,218.000	0.000		
			SF	0.000	0.00	
			2.40000	0.000		0.00
0350	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	15.000	0.000		
			GAL	3.000	1,575.00	
			525.00000	3.000		1,575.00
0355	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	352.000	0.000		
			SF	0.000	0.00	
			12.60000	0.000		0.00
0360	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,440.000	0.000		
			SF	0.000	0.00	
			8.40000	0.000		0.00
0365	629-01001	*SURVEY MONUMENT (TYPE 1)	4.000	0.000		
			EACH	0.000	0.00	
			157.50000	0.000		0.00
0370	629-01002	*SURVEY MONUMENT (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0375	629-01005	*SURVEY MONUMENT (TYPE 5)	9.000	0.000		
			EACH	0.000	0.00	
			157.50000	0.000		0.00
0380	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.000		
			EACH	0.000	0.00	
			630.00000	0.000		0.00
0385	630-00000	*FLAGGING	1,300.000	0.000		
			HOUR	178.000	3,738.00	
			21.00000	178.000		3,738.00

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0390	630-00003	*UNIFORMED TRAFFIC CONTROL	12.000	0.000		
			HOUR	0.000	0.00	
			73.50000	0.000		0.00
0395	630-00007	*TRAFFIC CONTROL INSPECTION	22.000	0.000		
			DAY	16.000	840.00	
			52.50000	16.000		840.00
0400	630-00012	*TRAFFIC CONTROL MANAGEMENT	76.000	0.000		
			DAY	27.000	11,340.00	
			420.00000	27.000		11,340.00
0405	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	5.000	0.000		
			EACH	2.500	262.50	
			105.00000	2.500		262.50
0410	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000	0.000		
			EACH	7.500	393.75	
			52.50000	7.500		393.75
0415	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	0.000		
			EACH	10.000	787.50	
			78.75000	10.000		787.50
0420	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	0.000		
			SF	40.000	756.00	
			18.90000	40.000		756.00
0425	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	0.000		
			EACH	1.500	945.00	
			630.00000	1.500		945.00
0430	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	32.500	1,194.38	
			36.75000	32.500		1,194.38
0435	630-80380	*TRAFFIC CONE	100.000	0.000		
			EACH	50.000	525.00	
			10.50000	50.000		525.00
0440	700-70010	F/A MINOR CONTRACT REVISIONS	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14136
 PCN: 14136-BID
 PROJECT: STU M055-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 10
 ESTIMATE RUN 10/05/2005
 13:52:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0445	700-70023	F/A ON-THE-JOB TRAINEE	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70310	F/A LANDSCAPING RESTORATION	9,116.360	0.000			
			F A	9,116.360	9,116.36		
			1.00000	9,116.360		9,116.36	
0455	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0460	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	900-00006	ADDED ITEM (DOLLAR)/ CO #2 VIDEO DETECTION SYSTEM	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0480	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE PULL BOX CO #3	1.000	0.000			
			L S	1.000	275.00		
			275.00000	1.000		275.00	
			CAT 0200	CURRENT AMT \$	639,958.15 \$	198,081.61 \$	198,081.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0465	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	2,400.00		
			2,400.00000	1.000		2,400.00	
0470	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	910.00		
			910.00000	1.000		910.00	
			CAT 0400	CURRENT AMT \$	3,310.00 \$	3,310.00 \$	3,310.00
			PROJECT TOTAL	CURRENT AMT \$	643,268.15 \$	201,391.61 \$	201,391.61