

ESTIMATE SUMMARY

CONTID: C14146

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14146-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

65 WORK DAYS

Pritchett East to Jct. US 287

PERCENT TIME: 61.54

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STA 1604-008

Pritchett East to Jct. US 287

NAME OF ROAD:

160C

PROJECT COUNTIES:

BACA

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

PAY PERIOD ENDING

05/08/2004

DATE TIME STARTED 03/08/2004

BOX 61

DATE LET

02/05/2004

DATE WORK BEGAN

TRINITY RANCH ROAD

DATE AWARDED

02/10/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/24/2004

DATE ACCEPTED

WETMORE

CO 81253

719-784-0415

DATE NOTICE TO PROCEED

03/08/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,807,989.63 PARTICIPATING	\$ 2,220,525.10	\$ 1,201,961.82
AWARD PROJECT AMT:	\$ 2,480,778.27 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	79.08% TOTAL EARNINGS	2,220,525.10	1,201,961.82
FUNDS AVAILABLE:	\$ 587,464.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,220,525.10	1,201,961.82
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-31,145.09	-17,065.76
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,189,380.01	1,184,896.06
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,189,380.01	1,184,896.06
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,184,896.06

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	355.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0006	202-00240	REM ASPHALT MAT (PLANING) ADDITIONAL MILLING FOR STRUCTURE APPROACHES.	2,918.000	2,918.000		
			SY	0.000	0.00	
			10.00000	2,918.000		29,180.00
0010	202-00810	*REMOVAL OF GROUND SIGN	38.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0015	202-00821	*REMOVAL OF SIGN PANEL	28.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0020	202-01000	*REMOVAL OF FENCE	59,136.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0025	202-04002	CLEAN CULVERT	9.000	9.000		
			EACH	0.000	0.00	
			1,000.00000	9.000		9,000.00
0030	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	5,724.000	5,724.000		
			CY	0.000	0.00	
			6.27000	5,724.000		35,889.48
0035	203-01500	BLADING	150.000	100.200		
			HOUR	10.700	963.00	
			90.00000	110.900		9,981.00
0040	203-01510	BACKHOE	50.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0045	207-00205	TOPSOIL	7,843.000	3,922.000		
			CY	1,961.000	15,688.00	
			8.00000	5,883.000		47,064.00
0050	208-00011	*EROSION BALES (WEED FREE)	75.000	0.000		
			EACH	65.000	682.50	
			10.50000	65.000		682.50

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CAT NO0200 ROADWAY						
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	4.000 EACH 103.00000	0.000 0.000 0.000	0.00 0.00	0.00
0060	212-00006	*SEEDING (NATIVE)	14.600 ACRE 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	213-00003	*MULCHING (WEED FREE)	14.600 ACRE 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	213-00061	*MULCH TACKIFIER	2,920.000 LB 1.45000	0.000 0.000 0.000	0.00 0.00	0.00
0075	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	55,481.700 TON 32.65000	23,613.850 31,867.850 55,481.700	1,040,485.30	1,811,477.51
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,591.000 GAL 0.80000	4,901.000 8,410.000 13,311.000	6,728.00	10,648.80
0085	603-10240	24 INCH CORRUGATED STEEL PIPE	148.000 LF 55.92000	148.000 0.000 148.000	0.00	8,276.16
0090	603-10300	30 INCH CORRUGATED STEEL PIPE	27.000 LF 60.37000	27.000 0.000 27.000	0.00	1,629.99
0095	603-10360	36 INCH CORRUGATED STEEL PIPE	103.000 LF 77.80000	62.000 0.000 62.000	0.00	4,823.60
0100	603-10480	48 INCH CORRUGATED STEEL PIPE	60.000 LF 116.52000	60.000 0.000 60.000	0.00	6,991.20
0105	603-30024	24 INCH STEEL END SECTION	16.000 EACH 280.80000	16.000 0.000 16.000	0.00	4,492.80

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CAT NO0200 ROADWAY						
0110	603-30030	30 INCH STEEL END SECTION	2.000 EACH 537.60000	2.000 0.000 2.000	0.00	1,075.20
0115	603-30036	36 INCH STEEL END SECTION	8.000 EACH 710.40000	4.000 0.000 4.000	0.00	2,841.60
0116	900-00014	ADDED ITEM (LUMP SUM) / MATERIAL PURCHASE	1.000 L S 2,261.50000	1.000 0.000 1.000	0.00	2,261.50
0120	603-30048	48 INCH STEEL END SECTION	6.000 EACH 1,725.60000	6.000 0.000 6.000	0.00	10,353.60
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,150.000 LF 10.96000	0.000 0.000 0.000	0.00	0.00
0130	606-01370	*TRANSITION TYPE 3G	36.000 EACH 787.00000	0.000 0.000 0.000	0.00	0.00
0135	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	36.000 EACH 1,215.00000	0.000 0.000 0.000	0.00	0.00
0140	607-00005	*END POST	41.000 EACH 90.00000	0.000 0.000 0.000	0.00	0.00
0145	607-00010	*CORNER AND LINE BRACE POST	78.000 EACH 90.00000	0.000 0.000 0.000	0.00	0.00
0150	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	57,974.000 LF 0.80000	0.000 0.000 0.000	0.00	0.00
0155	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	1,162.000 LF 1.25000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0160	612-00001	*DELINEATOR (TYPE I)	364.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0165	612-00003	*DELINEATOR (TYPE III)	64.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0170	614-00011	*SIGN PANEL (CLASS I)	193.000	0.000		
			SF	0.000	0.00	
			11.35000	0.000		0.00
0175	614-00012	*SIGN PANEL (CLASS II)	249.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0180	614-00013	*SIGN PANEL (CLASS III)	35.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0185	614-01502	*STEEL SIGN POST (2 INCH ROUND)	98.000	0.000		
			LF	0.000	0.00	
			7.25000	0.000		0.00
0190	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	270.000	0.000		
			LF	0.000	0.00	
			18.50000	0.000		0.00
0195	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	33,439.20	
			83,598.00000	1.000		83,598.00
0200	627-00005	*EPOXY PAVEMENT MARKING	845.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00
0205	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	270.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0210	630-00000	*FLAGGING	1,950.000	680.000		
			HOUR	668.000	13,346.64	
			19.98000	1,348.000		26,933.04

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CAT NO0200 ROADWAY						
0215	630-00007	*TRAFFIC CONTROL INSPECTION	23.000	11.000		
			DAY	12.000	1,326.00	
			110.50000	23.000		2,541.50
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	20.500		
			DAY	16.000	4,624.00	
			289.00000	36.500		10,548.50
0225	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	800.00	
			500.00000	3.600		1,800.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000	2.500		
			EACH	2.000	180.00	
			90.00000	4.500		405.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	55.000	27.500		
			EACH	22.000	2,090.00	
			95.00000	49.500		4,702.50
0240	630-80370	*CONCRETE BARRIER (TEMPORARY)	320.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	200.000	80.000		
			EACH	64.000	704.00	
			11.00000	144.000		1,584.00
0246	630-80360	DRUM CHANNEL DEV	10.000	0.000		
			EACH	9.000	405.00	
			45.00000	9.000		405.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	129,815.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMOOTHNESS	29,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70020	F/A ON-THE-JOB TRAINEE	1,000.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	110,934.000	0.000		
			F A	73,448.180	73,448.18	
			1.00000	73,448.180		73,448.18
0275	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,723,339.79	\$ 1,194,909.82 \$ 2,202,634.66
CAT NO0300 STRUCTURES						
0280	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	319.000	311.000		
			SY	0.000	0.00	
			13.95000	311.000		4,338.45
0285	202-00425	*REMOVAL OF BRIDGE RAILING	389.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0290	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.000	0.00	
			5,500.00000	0.000		0.00
0295	420-00500	*GEOTEXTILE (PAVING)	344.000	0.000		
			SY	344.000	7,052.00	
			20.50000	344.000		7,052.00
0300	606-11010	*BRIDGE RAIL TYPE 10R	229.000	0.000		
			LF	0.000	0.00	
			119.00000	0.000		0.00
0305	606-11032	*BRIDGE RAIL TYPE 10M (SPECIAL)	202.000	0.000		
			LF	0.000	0.00	
			155.77000	0.000		0.00
			CAT 0300	CURRENT AMT \$	78,149.84 \$	7,052.00 \$ 11,390.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0320	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
		CAT 0400	CURRENT AMT	\$ 6,500.00	\$ 0.00	\$ 6,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,807,989.63	\$ 1,201,961.82	\$ 2,220,525.11