

ESTIMATE SUMMARY

07:52:52

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 CONTID: C14149R ESTIMATE NO: 0001 PROG SPEC YR: 2002  
 PCN: 14149R-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 15.5 DAYS TIME ALLOW: 80 WORK DAYS  
 US 85 Bus., 22nd St. - 5th St. PERCENT TIME: 19.38 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA 0853-051  
 US 85 Bus., 22nd St. - 5th St.  
 NAME OF ROAD: 085G, 034D, 085H  
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:  
 LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC PAY PERIOD ENDING 06/25/2004 DATE TIME STARTED 06/01/2004  
 1800 NORTH TAFT DATE LET 04/15/2004 DATE WORK BEGAN  
 DATE AWARDED 04/20/2004 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/05/2004 DATE ACCEPTED  
 FORT COLLINS CO 80521 303-657-4332 DATE NOTICE TO PROCEED 06/01/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,890,312.30 PARTICIPATING	\$ 466,782.06	\$ 466,782.06
AWARD PROJECT AMT: \$ 1,773,238.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 24.69% TOTAL EARNINGS	466,782.06	466,782.06
FUNDS AVAILABLE: \$ 1,423,530.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	466,782.06
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,221.59	-1,221.59
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	465,560.47
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	465,560.47
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 465,560.47

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	185.0000	0.0000		
			SY	0.0000	0.00	
			7.10000	0.0000		0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	242.0000	0.0000		
			LF	0.0000	0.00	
			6.10000	0.0000		0.00
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	3,661.0000	0.0000		
			SY	3,661.0000	37,159.15	
			10.15000	3,661.0000		37,159.15
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	82,489.0000	0.0000		
			SY	0.0000	0.00	
			1.30000	0.0000		0.00
0025	203-01100	PROOF ROLLING	10.0000	0.0000		
			HOUR	7.5000	600.00	
			80.00000	7.5000		600.00
0030	210-04010	*ADJUST MANHOLE	80.0000	0.0000		
			EACH	30.0000	13,800.00	
			460.00000	30.0000		13,800.00
0035	210-04050	*ADJUST VALVE BOX	65.0000	0.0000		
			EACH	38.0000	14,630.00	
			385.00000	38.0000		14,630.00
0040	304-06004	*AGGREGATE BASE COURSE (CLASS 6)	933.0000	0.0000		
			SY	933.0000	5,084.85	
			5.45000	933.0000		5,084.85
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	2,137.0000	0.0000		
			TON	958.1800	81,445.30	
			85.00000	958.1800		81,445.30
0050	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	8,272.0000	0.0000		
			TON	0.0000	0.00	
			28.00000	0.0000		0.00
0055	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	9,528.0000	0.0000		
			TON	0.0000	0.00	
			34.85000	0.0000		0.00

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CAT NO0200 ROADWAY						
0060	412-01020	*CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	3,495.000	0.000		
			SY	3,495.000	198,690.75	
			56.85000	3,495.000		198,690.75
0061	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ITEM 412 CONC. PVMT. (10") (FAST TRACK)	-6,256.050	0.000		
			DOL	-6,256.050	-6,256.05	
			1.00000	-6,256.050		-6,256.05
0065	608-00000	*CONCRETE SIDEWALK	60.000	0.000		
			SY	0.000	0.00	
			30.45000	0.000		0.00
0070	608-00010	*CONCRETE CURB RAMP	148.000	0.000		
			SY	0.000	0.00	
			160.00000	0.000		0.00
0075	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	242.000	0.000		
			LF	0.000	0.00	
			15.25000	0.000		0.00
0080	609-40010	*CURB TYPE 4 (SECTION B)	204.000	0.000		
			LF	204.000	2,070.60	
			10.15000	204.000		2,070.60
0085	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	179.000	0.000		
			SF	179.000	1,091.90	
			6.10000	179.000		1,091.90
0090	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	18.000	0.000		
			EACH	4.000	18,676.00	
			4,669.00000	4.000		18,676.00
0095	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.200	2,368.00	
			11,840.00000	0.200		2,368.00
0100	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	32,191.20	
			53,652.00000	0.600		32,191.20
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	1,015.00	
			2,030.00000	0.500		1,015.00

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CAT NO0200 ROADWAY						
0110	627-00001	*PAVEMENT MARKING PAINT	13.000 GAL	0.000 0.000	0.00	0.00
			60.90000	0.000		0.00
0115	627-00005	*EPOXY PAVEMENT MARKING	78.000 GAL	0.000 17.000	1,000.45	1,000.45
			58.85000	17.000		1,000.45
0120	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	1,792.000 SF	0.000 0.000	0.00	0.00
			8.50000	0.000		0.00
0125	627-03003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) (INLAID)	1,756.000 SF	0.000 0.000	0.00	0.00
			9.15000	0.000		0.00
0130	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,764.000 SF	0.000 230.000	1,863.00	1,863.00
			8.10000	230.000		1,863.00
0135	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	11,156.000 SF	0.000 282.000	1,790.70	1,790.70
			6.35000	282.000		1,790.70
0140	630-00000	*FLAGGING	10,000.000 HOUR	0.000 638.000	12,313.40	12,313.40
			19.30000	638.000		12,313.40
0145	630-00007	*TRAFFIC CONTROL INSPECTION	50.000 DAY	0.000 5.000	253.75	253.75
			50.75000	5.000		253.75
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000 DAY	0.000 16.000	6,090.40	6,090.40
			380.65000	16.000		6,090.40
0155	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	36.000 EACH	0.000 6.500	494.98	494.98
			76.15000	6.500		494.98
0160	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	30.000 EACH	0.000 3.500	710.50	710.50
			203.00000	3.500		710.50

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CAT NO0200 ROADWAY						
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	92.000	0.000		
			EACH	28.500	2,024.93	
			71.05000	28.500		2,024.93
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	183.000	0.000		
			EACH	51.500	5,227.25	
			101.50000	51.500		5,227.25
0175	630-80350	*VERTICAL PANEL	100.000	0.000		
			EACH	25.000	507.50	
			20.30000	25.000		507.50
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	0.000		
			EACH	3.000	24,360.00	
			8,120.00000	3.000		24,360.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	2.000	2,030.00	
			1,015.00000	2.000		2,030.00
0190	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	90.000	913.50	
			10.15000	90.000		913.50
0195	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70042	F/A RAILROAD FLAGGING	3,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,885,677.30 \$	462,147.06 \$ 462,147.06
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
		EACH		1.000	4,025.00	
			4,025.00000	1.000		4,025.00
0230	620-00020	SANITARY FACILITY	1.000	0.000		
		EACH		1.000	610.00	
			610.00000	1.000		610.00
			CAT 0400	CURRENT AMT \$	4,635.00 \$	4,635.00 \$ 4,635.00
PROJECT TOTAL			CURRENT AMT \$	1,890,312.30 \$	466,782.06 \$	466,782.06