

ESTIMATE SUMMARY

14:49:06

CONTID: C14149R ESTIMATE NO: 0002 PROG SPEC YR: 2002
 PCN: 14149R-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 24.5 DAYS TIME ALLOW: 80 WORK DAYS
 US 85 Bus., 22nd St. - 5th St. PERCENT TIME: 30.63 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA 0853-051
 US 85 Bus., 22nd St. - 5th St.
 NAME OF ROAD: 085G, 034D, 085H
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT
 FORT COLLINS CO 80521 303-657-4332
 PAY PERIOD ENDING 07/24/2004 DATE TIME STARTED 06/01/2004
 DATE LET 04/15/2004 DATE WORK BEGAN
 DATE AWARDED 04/20/2004 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/05/2004 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2004

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,876,860.98 PARTICIPATING | \$ 1,055,028.82 | \$ 588,246.76 |
| AWARD PROJECT AMT: \$ 1,773,238.40 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 56.21% TOTAL EARNINGS | 1,055,028.82 | 588,246.76 |
| FUNDS AVAILABLE: \$ 821,832.16 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,055,028.82 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -5,809.97 | -4,588.38 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,049,218.85 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,049,218.85 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 583,658.38 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14149R
 PCN: 14149R-BID
 PROJECT: STA 0853-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/27/2004

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00200 | *REMOVAL OF SIDEWALK | 123.000 | 0.000 | | |
| | | | SY | 123.000 | 873.30 | |
| | | | 7.10000 | 123.000 | | 873.30 |
| 0010 | 202-00203 | *REMOVAL OF CURB AND GUTTER | 323.000 | 0.000 | | |
| | | | LF | 323.000 | 1,970.30 | |
| | | | 6.10000 | 323.000 | | 1,970.30 |
| 0015 | 202-00210 | *REMOVAL OF CONCRETE PAVEMENT | 3,661.000 | 3,661.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 10.15000 | 3,661.000 | | 37,159.15 |
| 0020 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 84,144.000 | 0.000 | | |
| | | | SY | 84,144.000 | 109,387.20 | |
| | | | 1.30000 | 84,144.000 | | 109,387.20 |
| 0025 | 203-01100 | PROOF ROLLING | 10.000 | 7.500 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 80.00000 | 7.500 | | 600.00 |
| 0030 | 210-04010 | *ADJUST MANHOLE | 91.000 | 30.000 | | |
| | | | EACH | 17.000 | 7,820.00 | |
| | | | 460.00000 | 47.000 | | 21,620.00 |
| 0035 | 210-04050 | *ADJUST VALVE BOX | 94.000 | 38.000 | | |
| | | | EACH | 16.000 | 6,160.00 | |
| | | | 385.00000 | 54.000 | | 20,790.00 |
| 0040 | 304-06004 | *AGGREGATE BASE COURSE (CLASS 6) | 933.000 | 933.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 5.45000 | 933.000 | | 5,084.85 |
| 0045 | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 2,137.000 | 958.180 | | |
| | | | TON | 770.670 | 65,506.95 | |
| | | | 85.00000 | 1,728.850 | | 146,952.25 |
| 0050 | 403-33841 | HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22) | 6,564.360 | 0.000 | | |
| | | | TON | 6,564.360 | 183,802.08 | |
| | | | 28.00000 | 6,564.360 | | 183,802.08 |
| 0055 | 403-33851 | HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28) | 9,528.000 | 0.000 | | |
| | | | TON | 1,591.560 | 55,465.87 | |
| | | | 34.85000 | 1,591.560 | | 55,465.87 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 412-01020 | *CONCRETE PAVEMENT (10 INCH) (FAST TRACK) | 3,510.000 | 3,495.000 | | |
| | | | SY | 15.000 | 852.75 | |
| | | | 56.85000 | 3,510.000 | | 199,543.50 |
| 0061 | 900-00006 | ADDED ITEM (DOLLAR)/ PRICE REDUCTION ITEM 412 CONC. PVMT. (10") (FAST TRACK) | -6,256.050 | -6,256.050 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | -6,256.050 | | -6,256.05 |
| 0065 | 608-00000 | *CONCRETE SIDEWALK | 21.000 | 0.000 | | |
| | | | SY | 21.000 | 639.45 | |
| | | | 30.45000 | 21.000 | | 639.45 |
| 0070 | 608-00010 | *CONCRETE CURB RAMP | 134.000 | 0.000 | | |
| | | | SY | 134.000 | 21,440.00 | |
| | | | 160.00000 | 134.000 | | 21,440.00 |
| 0075 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 314.000 | 0.000 | | |
| | | | LF | 314.000 | 4,788.50 | |
| | | | 15.25000 | 314.000 | | 4,788.50 |
| 0080 | 609-40010 | *CURB TYPE 4 (SECTION B) | 204.000 | 204.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.15000 | 204.000 | | 2,070.60 |
| 0085 | 610-00030 | *MEDIAN COVER MATERIAL (CONCRETE) | 179.000 | 179.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 6.10000 | 179.000 | | 1,091.90 |
| 0090 | 614-72886 | *INTERSECTION DETECTION SYSTEM (CAMERA) | 19.000 | 4.000 | | |
| | | | EACH | 15.000 | 70,035.00 | |
| | | | 4,669.00000 | 19.000 | | 88,711.00 |
| 0095 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 | 0.200 | | |
| | | | L S | 0.300 | 3,552.00 | |
| | | | 11,840.00000 | 0.500 | | 5,920.00 |
| 0100 | 626-00000 | *MOBILIZATION | 1.000 | 0.600 | | |
| | | | L S | 0.400 | 21,460.80 | |
| | | | 53,652.00000 | 1.000 | | 53,652.00 |
| 0105 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 | 0.500 | | |
| | | | L S | 0.250 | 507.50 | |
| | | | 2,030.00000 | 0.750 | | 1,522.50 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0110 | 627-00001 | *PAVEMENT MARKING PAINT | 13.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 60.90000 | 0.000 | | 0.00 |
| 0115 | 627-00005 | *EPOXY PAVEMENT MARKING | 78.000 GAL | 17.000 0.000 | 0.00 | 1,000.45 |
| | | | 58.85000 | 17.000 | | |
| 0120 | 627-01003 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID) | 1,792.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 8.50000 | 0.000 | | 0.00 |
| 0125 | 627-03003 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) (INLAID) | 1,756.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 9.15000 | 0.000 | | 0.00 |
| 0130 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 1,764.000 SF | 230.000 0.000 | 0.00 | 1,863.00 |
| | | | 8.10000 | 230.000 | | |
| 0135 | 627-30410 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 11,156.000 SF | 282.000 0.000 | 0.00 | 1,790.70 |
| | | | 6.35000 | 282.000 | | |
| 0140 | 630-00000 | *FLAGGING | 10,000.000 HOUR | 638.000 707.000 | 13,645.10 | 25,958.50 |
| | | | 19.30000 | 1,345.000 | | |
| 0145 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 50.000 DAY | 5.000 22.000 | 1,116.50 | 1,370.25 |
| | | | 50.75000 | 27.000 | | |
| 0150 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 80.000 DAY | 16.000 9.000 | 3,425.85 | 9,516.25 |
| | | | 380.65000 | 25.000 | | |
| 0155 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 66.000 EACH | 6.500 26.500 | 2,017.98 | 2,512.95 |
| | | | 76.15000 | 33.000 | | |
| 0160 | 630-80337 | *BARRICADE (TYPE 3 M-C) (TEMPORARY) | 46.000 EACH | 3.500 19.500 | 3,958.50 | 4,669.00 |
| | | | 203.00000 | 23.000 | | |

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| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 162.000 | 28.500 | | |
| | | | EACH | 52.500 | 3,730.13 | |
| | | | 71.05000 | 81.000 | | 5,755.05 |
| 0170 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 191.000 | 51.500 | | |
| | | | EACH | 44.000 | 4,466.00 | |
| | | | 101.50000 | 95.500 | | 9,693.25 |
| 0175 | 630-80350 | *VERTICAL PANEL | 140.000 | 25.000 | | |
| | | | EACH | 45.000 | 913.50 | |
| | | | 20.30000 | 70.000 | | 1,421.00 |
| 0180 | 630-80355 | *PORTABLE MESSAGE SIGN PANEL | 6.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,120.00000 | 3.000 | | 24,360.00 |
| 0185 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 4.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,015.00000 | 2.000 | | 2,030.00 |
| 0190 | 630-80380 | *TRAFFIC CONE | 400.000 | 90.000 | | |
| | | | EACH | 10.000 | 101.50 | |
| | | | 10.15000 | 100.000 | | 1,015.00 |
| 0195 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 50,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0200 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE | 55,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0205 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0210 | 700-70023 | F/A ON-THE-JOB TRAINEE | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0215 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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|---|-----------|----------------------------|--|---|--------------------------|----------------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 700-70042 | F/A RAILROAD FLAGGING | 3,500.000 | 0.000 | | |
| | | F A | | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 1,871,615.98 \$ | 587,636.76 \$ 1,049,783.80 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0225 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | |
| | | EACH | | 0.000 | 0.00 | |
| | | | 4,025.00000 | 1.000 | | 4,025.00 |
| 0230 | 620-00020 | SANITARY FACILITY | 2.000 | 1.000 | | |
| | | EACH | | 1.000 | 610.00 | |
| | | | 610.00000 | 2.000 | | 1,220.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 5,245.00 \$ | 610.00 \$ 5,245.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 1,876,860.98 \$ | 588,246.76 \$ | 1,055,028.80 |