

ESTIMATE SUMMARY

CONTID: C14149R ESTIMATE NO: 0003 PROG SPEC YR: 2002  
 PCN: 14149R-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 43.5 DAYS TIME ALLOW: 80 WORK DAYS  
 US 85 Bus., 22nd St. - 5th St. PERCENT TIME: 54.38 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA 0853-051  
 US 85 Bus., 22nd St. - 5th St.  
 NAME OF ROAD: 085G, 034D, 085H  
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
 1800 NORTH TAFT  
 FORT COLLINS CO 80521 303-657-4332  
 PAY PERIOD ENDING 08/21/2004 DATE TIME STARTED 06/01/2004  
 DATE LET 04/15/2004 DATE WORK BEGAN  
 DATE AWARDED 04/20/2004 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/05/2004 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/01/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,626,619.56 PARTICIPATING	\$ 1,505,244.05	\$ 450,215.23
AWARD PROJECT AMT: \$ 1,773,238.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 92.54% TOTAL EARNINGS	1,505,244.05	450,215.23
FUNDS AVAILABLE: \$ 121,375.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,505,244.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,218.83	-4,408.86
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,495,025.22
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,495,025.22
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 445,806.37

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/01/2004

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	123.000	123.000		
			SY	0.000	0.00	
			7.10000	123.000		873.30
0010	202-00203	*REMOVAL OF CURB AND GUTTER	323.000	323.000		
			LF	0.000	0.00	
			6.10000	323.000		1,970.30
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	3,661.000	3,661.000		
			SY	0.000	0.00	
			10.15000	3,661.000		37,159.15
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	84,144.000	84,144.000		
			SY	0.000	0.00	
			1.30000	84,144.000		109,387.20
0025	203-01100	PROOF ROLLING	7.500	7.500		
			HOUR	0.000	0.00	
			80.00000	7.500		600.00
0030	210-04010	*ADJUST MANHOLE	91.000	47.000		
			EACH	24.000	11,040.00	
			460.00000	71.000		32,660.00
0035	210-04050	*ADJUST VALVE BOX	94.000	54.000		
			EACH	38.000	14,630.00	
			385.00000	92.000		35,420.00
0040	304-06004	*AGGREGATE BASE COURSE (CLASS 6)	933.000	933.000		
			SY	0.000	0.00	
			5.45000	933.000		5,084.85
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,755.120	1,728.850		
			TON	26.270	2,232.95	
			85.00000	1,755.120		149,185.20
0050	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	6,564.360	6,564.360		
			TON	0.000	0.00	
			28.00000	6,564.360		183,802.08
0051	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION OVERWEIGHT TRUCK	-20.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00

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CAT NO0200 ROADWAY						
0055	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	9,576.790	1,591.560		
			TON	7,985.230	278,285.27	
			34.85000	9,576.790		333,751.13
0060	412-01020	*CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	3,510.000	3,510.000		
			SY	0.000	0.00	
			56.85000	3,510.000		199,543.50
0061	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ITEM 412 CONC. PVMT. (10") (FAST TRACK)	-6,256.050	-6,256.050		
			DOL	0.000	0.00	
			1.00000	-6,256.050		-6,256.05
0065	608-00000	*CONCRETE SIDEWALK	21.000	21.000		
			SY	0.000	0.00	
			30.45000	21.000		639.45
0070	608-00010	*CONCRETE CURB RAMP	134.000	134.000		
			SY	0.000	0.00	
			160.00000	134.000		21,440.00
0075	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	314.000	314.000		
			LF	0.000	0.00	
			15.25000	314.000		4,788.50
0080	609-40010	*CURB TYPE 4 (SECTION B)	204.000	204.000		
			LF	0.000	0.00	
			10.15000	204.000		2,070.60
0085	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	179.000	179.000		
			SF	0.000	0.00	
			6.10000	179.000		1,091.90
0090	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	19.000	19.000		
			EACH	0.000	0.00	
			4,669.00000	19.000		88,711.00
0091	900-00014	ADDED ITEM (LUMP SUM)/ MCR NO. 1, LINE NO. 1	0.000	0.000		
			L S	0.000	0.00	
			3,800.00000	0.000		0.00
0095	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.500	5,920.00	
			11,840.00000	1.000		11,840.00

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CAT NO0200 ROADWAY						
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			53,652.00000	1.000		53,652.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			2,030.00000	0.750		1,522.50
0110	627-00001	*PAVEMENT MARKING PAINT	13.000	0.000		
			GAL	5.000	304.50	
			60.90000	5.000		304.50
0115	627-00005	*EPOXY PAVEMENT MARKING	78.000	17.000		
			GAL	0.000	0.00	
			58.85000	17.000		1,000.45
0120	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	3,548.000	0.000		
			SF	3,337.000	28,364.50	
			8.50000	3,337.000		28,364.50
0125	627-03003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) (INLAID)	0.000	0.000		
			SF	0.000	0.00	
			9.15000	0.000		0.00
0130	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,764.000	230.000		
			SF	1,477.000	11,963.70	
			8.10000	1,707.000		13,826.70
0135	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	11,156.000	282.000		
			SF	2,990.000	18,986.50	
			6.35000	3,272.000		20,777.20
0140	630-00000	*FLAGGING	2,500.000	1,345.000		
			HOUR	783.000	15,111.90	
			19.30000	2,128.000		41,070.40
0145	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	27.000		
			DAY	10.000	507.50	
			50.75000	37.000		1,877.75
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	25.000		
			DAY	17.000	6,471.05	
			380.65000	42.000		15,987.30

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CAT NO0200 ROADWAY						
0155	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	66.000	33.000		
			EACH	26.400	2,010.36	
			76.15000	59.400		4,523.31
0160	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	46.000	23.000		
			EACH	18.400	3,735.20	
			203.00000	41.400		8,404.20
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	162.000	81.000		
			EACH	64.800	4,604.04	
			71.05000	145.800		10,359.09
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	191.000	95.500		
			EACH	76.400	7,754.60	
			101.50000	171.900		17,447.85
0175	630-80350	*VERTICAL PANEL	140.000	70.000		
			EACH	56.000	1,136.80	
			20.30000	126.000		2,557.80
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	3.000		
			EACH	2.400	19,488.00	
			8,120.00000	5.400		43,848.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,624.00	
			1,015.00000	3.600		3,654.00
0190	630-80380	*TRAFFIC CONE	400.000	100.000		
			EACH	260.000	2,639.00	
			10.15000	360.000		3,654.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	21,629.450	0.000		
			F A	13,425.360	13,425.36	
			1.00000	13,425.360		13,425.36
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0210	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0215	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70042	F/A RAILROAD FLAGGING	3,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,621,374.56 \$	450,215.23 \$	1,499,999.02
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			4,025.00000	1.000		4,025.00	
0230	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			610.00000	2.000		1,220.00	
			CAT 0400	CURRENT AMT \$	5,245.00 \$	0.00 \$	5,245.00
PROJECT TOTAL			CURRENT AMT \$	1,626,619.56 \$	450,215.23 \$	1,505,244.02	