

ESTIMATE SUMMARY

CONTID: C14149R ESTIMATE NO: 0004 PROG SPEC YR: 2002
 PCN: 14149R-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 65.5 DAYS TIME ALLOW: 80 WORK DAYS
 US 85 Bus., 22nd St. - 5th St. PERCENT TIME: 81.88 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA 0853-051
 US 85 Bus., 22nd St. - 5th St.
 NAME OF ROAD: 085G, 034D, 085H
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT
 FORT COLLINS CO 80521 303-657-4332

PAY PERIOD ENDING	10/13/2004	DATE TIME STARTED	06/01/2004
DATE LET	04/15/2004	DATE WORK BEGAN	
DATE AWARDED	04/20/2004	DATE TIME STOPPED	10/13/2004
DATE CONTRACT EXECUTED	05/05/2004	DATE ACCEPTED	10/13/2004
DATE NOTICE TO PROCEED	06/01/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,580,466.90 PARTICIPATING	\$ 1,580,466.93	\$ 75,222.88
AWARD PROJECT AMT:	\$ 1,773,238.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,580,466.93	75,222.88
FUNDS AVAILABLE:	\$ -0.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,580,466.93	75,222.88
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,485.66	-266.83
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,569,981.27	74,956.05
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,569,981.27	74,956.05
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 74,956.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/01/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	123.000	123.000		
			SY	0.000	0.00	
			7.10000	123.000		873.30
0010	202-00203	*REMOVAL OF CURB AND GUTTER	323.000	323.000		
			LF	0.000	0.00	
			6.10000	323.000		1,970.30
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	3,661.000	3,661.000		
			SY	0.000	0.00	
			10.15000	3,661.000		37,159.15
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	84,144.000	84,144.000		
			SY	0.000	0.00	
			1.30000	84,144.000		109,387.20
0021	900-00014	ADDED ITEM (LUMP SUM)/ MCR NO. 1 SCO 4	1.000	0.000		
			L S	1.000	5,208.00	
			5,208.00000	1.000		5,208.00
0025	203-01100	PROOF ROLLING	7.500	7.500		
			HOUR	0.000	0.00	
			80.00000	7.500		600.00
0030	210-04010	*ADJUST MANHOLE	90.000	71.000		
			EACH	19.000	8,740.00	
			460.00000	90.000		41,400.00
0035	210-04050	*ADJUST VALVE BOX	99.500	92.000		
			EACH	7.500	2,887.50	
			385.00000	99.500		38,307.50
0040	304-06004	*AGGREGATE BASE COURSE (CLASS 6)	933.000	933.000		
			SY	0.000	0.00	
			5.45000	933.000		5,084.85
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,769.650	1,755.120		
			TON	14.530	1,235.05	
			85.00000	1,769.650		150,420.25
0050	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	6,564.360	6,564.360		
			TON	0.000	0.00	
			28.00000	6,564.360		183,802.08

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CAT NO0200 ROADWAY						
0051	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION OVERWEIGHT TRUCK	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00
0055	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	9,576.790	9,576.790		
			TON	0.000	0.00	
			34.85000	9,576.790		333,751.13
0060	412-01020	*CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	3,510.000	3,510.000		
			SY	0.000	0.00	
			56.85000	3,510.000		199,543.50
0061	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ITEM 412 CONC. PVMT. (10") (FAST TRACK)	-6,256.050	-6,256.050		
			DOL	0.000	0.00	
			1.00000	-6,256.050		-6,256.05
0065	608-00000	*CONCRETE SIDEWALK	21.000	21.000		
			SY	0.000	0.00	
			30.45000	21.000		639.45
0070	608-00010	*CONCRETE CURB RAMP	134.000	134.000		
			SY	0.000	0.00	
			160.00000	134.000		21,440.00
0075	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	314.000	314.000		
			LF	0.000	0.00	
			15.25000	314.000		4,788.50
0080	609-40010	*CURB TYPE 4 (SECTION B)	204.000	204.000		
			LF	0.000	0.00	
			10.15000	204.000		2,070.60
0085	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	179.000	179.000		
			SF	0.000	0.00	
			6.10000	179.000		1,091.90
0090	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	19.000	19.000		
			EACH	0.000	0.00	
			4,669.00000	19.000		88,711.00
0091	900-00014	ADDED ITEM (LUMP SUM)/ MCR NO. 1, LINE NO. 1	0.000	0.000		
			L S	0.000	0.00	
			3,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			11,840.00000	1.000		11,840.00
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			53,652.00000	1.000		53,652.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	507.50	
			2,030.00000	1.000		2,030.00
0110	627-00001	*PAVEMENT MARKING PAINT	7.000	5.000		
			GAL	2.000	121.80	
			60.90000	7.000		426.30
0115	627-00005	*EPOXY PAVEMENT MARKING	88.000	17.000		
			GAL	71.000	4,178.35	
			58.85000	88.000		5,178.80
0120	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	3,337.000	3,337.000		
			SF	0.000	0.00	
			8.50000	3,337.000		28,364.50
0125	627-03003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) (INLAID)	0.000	0.000		
			SF	0.000	0.00	
			9.15000	0.000		0.00
0130	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	2,394.000	1,707.000		
			SF	687.000	5,564.70	
			8.10000	2,394.000		19,391.40
0135	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	5,762.000	3,272.000		
			SF	2,490.000	15,811.50	
			6.35000	5,762.000		36,588.70
0140	630-00000	*FLAGGING	2,231.500	2,128.000		
			HOUR	103.500	1,997.55	
			19.30000	2,231.500		43,067.95
0145	630-00007	*TRAFFIC CONTROL INSPECTION	75.000	37.000		
			DAY	38.000	1,928.50	
			50.75000	75.000		3,806.25

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CAT NO0200 ROADWAY						
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	57.000	42.000		
			DAY	15.000	5,709.75	
			380.65000	57.000		21,697.05
0155	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	66.000	59.400		
			EACH	6.600	502.59	
			76.15000	66.000		5,025.90
0160	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	46.000	41.400		
			EACH	4.600	933.80	
			203.00000	46.000		9,338.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	162.000	145.800		
			EACH	16.200	1,151.01	
			71.05000	162.000		11,510.10
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	191.000	171.900		
			EACH	19.100	1,938.65	
			101.50000	191.000		19,386.50
0175	630-80350	*VERTICAL PANEL	140.000	126.000		
			EACH	14.000	284.20	
			20.30000	140.000		2,842.00
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	5.400		
			EACH	0.600	4,872.00	
			8,120.00000	6.000		48,720.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	406.00	
			1,015.00000	4.000		4,060.00
0190	630-80380	*TRAFFIC CONE	400.000	360.000		
			EACH	40.000	406.00	
			10.15000	400.000		4,060.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	21,629.450	13,425.360		
			F A	8,204.090	8,204.09	
			1.00000	21,629.450		21,629.45

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CAT NO0200 ROADWAY						
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70042	F/A RAILROAD FLAGGING	2,634.340	0.000		
			F A	2,634.340	2,634.34	
			1.00000	2,634.340		2,634.34
			CAT 0200	CURRENT AMT \$	1,575,221.90 \$	75,222.88 \$ 1,575,221.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,025.00000	1.000		4,025.00
0230	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			610.00000	2.000		1,220.00
			CAT 0400	CURRENT AMT \$	5,245.00 \$	0.00 \$ 5,245.00
PROJECT TOTAL			CURRENT AMT \$	1,580,466.90 \$	75,222.88 \$	1,580,466.90