

ESTIMATE SUMMARY

09:18:47

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 CONTID: C14149R ESTIMATE NO: 0005 FINL SPEC YR: 2002  
 PCN: 14149R-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 65.5 DAYS TIME ALLOW: 80 WORK DAYS  
 US 85 Bus., 22nd St. - 5th St. PERCENT TIME: 81.88 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA 0853-051  
 US 85 Bus., 22nd St. - 5th St.  
 NAME OF ROAD: 085G, 034D, 085H  
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:  
 LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC PAY PERIOD ENDING 03/30/2005 DATE TIME STARTED 06/01/2004  
 1800 NORTH TAFT DATE LET 04/15/2004 DATE WORK BEGAN  
 DATE AWARDED 04/20/2004 DATE TIME STOPPED 10/13/2004  
 DATE CONTRACT EXECUTED 05/05/2004 DATE ACCEPTED 10/13/2004  
 FORT COLLINS CO 80521 303-657-4332 DATE NOTICE TO PROCEED 06/01/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,580,347.60 PARTICIPATING	\$ 1,580,347.63	\$ -119.30
AWARD PROJECT AMT: \$ 1,773,238.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,580,347.63	-119.30
FUNDS AVAILABLE: \$ -0.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,580,347.63
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	-119.30
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,580,347.63
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,580,347.63
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 10,366.36

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	123.000	123.000		
			SY	0.000	0.00	
			7.10000	123.000		873.30
0010	202-00203	*REMOVAL OF CURB AND GUTTER	323.000	323.000		
			LF	0.000	0.00	
			6.10000	323.000		1,970.30
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	3,661.000	3,661.000		
			SY	0.000	0.00	
			10.15000	3,661.000		37,159.15
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	84,149.000	84,144.000		
			SY	5.000	6.50	
			1.30000	84,149.000		109,393.70
0021	900-00014	ADDED ITEM (LUMP SUM)/ ROTOMILL DOWN TIME MCR 1	1.000	1.000		
			L S	0.000	0.00	
			5,208.00000	1.000		5,208.00
0025	203-01100	PROOF ROLLING	7.500	7.500		
			HOUR	0.000	0.00	
			80.00000	7.500		600.00
0030	210-04010	*ADJUST MANHOLE	90.000	90.000		
			EACH	0.000	0.00	
			460.00000	90.000		41,400.00
0035	210-04050	*ADJUST VALVE BOX	99.500	99.500		
			EACH	0.000	0.00	
			385.00000	99.500		38,307.50
0040	304-06004	*AGGREGATE BASE COURSE (CLASS 6)	933.000	933.000		
			SY	0.000	0.00	
			5.45000	933.000		5,084.85
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,768.170	1,769.650		
			TON	-1.480	-125.80	
			85.00000	1,768.170		150,294.45
0050	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	6,564.360	6,564.360		
			TON	0.000	0.00	
			28.00000	6,564.360		183,802.08

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CAT NO0200 ROADWAY						
0051	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION OVERWEIGHT TRUCK	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00
0055	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	9,576.790	9,576.790		
			TON	0.000	0.00	
			34.85000	9,576.790		333,751.13
0060	412-01020	*CONCRETE PAVEMENT (10 INCH) (FAST TRACK)	3,510.000	3,510.000		
			SY	0.000	0.00	
			56.85000	3,510.000		199,543.50
0061	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ITEM 412 CONC. PVMT. (10") (FAST TRACK)	-6,256.050	-6,256.050		
			DOL	0.000	0.00	
			1.00000	-6,256.050		-6,256.05
0065	608-00000	*CONCRETE SIDEWALK	21.000	21.000		
			SY	0.000	0.00	
			30.45000	21.000		639.45
0070	608-00010	*CONCRETE CURB RAMP	134.000	134.000		
			SY	0.000	0.00	
			160.00000	134.000		21,440.00
0075	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	314.000	314.000		
			LF	0.000	0.00	
			15.25000	314.000		4,788.50
0080	609-40010	*CURB TYPE 4 (SECTION B)	204.000	204.000		
			LF	0.000	0.00	
			10.15000	204.000		2,070.60
0085	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	179.000	179.000		
			SF	0.000	0.00	
			6.10000	179.000		1,091.90
0090	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	19.000	19.000		
			EACH	0.000	0.00	
			4,669.00000	19.000		88,711.00
0091	900-00014	ADDED ITEM (LUMP SUM)/ MCR NO. 1, LINE NO. 1	0.000	0.000		
			L S	0.000	0.00	
			3,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			11,840.00000	1.000		11,840.00
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			53,652.00000	1.000		53,652.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,030.00000	1.000		2,030.00
0110	627-00001	*PAVEMENT MARKING PAINT	7.000	7.000		
			GAL	0.000	0.00	
			60.90000	7.000		426.30
0115	627-00005	*EPOXY PAVEMENT MARKING	88.000	88.000		
			GAL	0.000	0.00	
			58.85000	88.000		5,178.80
0120	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	3,337.000	3,337.000		
			SF	0.000	0.00	
			8.50000	3,337.000		28,364.50
0125	627-03003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) (INLAID)	0.000	0.000		
			SF	0.000	0.00	
			9.15000	0.000		0.00
0130	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	2,394.000	2,394.000		
			SF	0.000	0.00	
			8.10000	2,394.000		19,391.40
0135	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	5,762.000	5,762.000		
			SF	0.000	0.00	
			6.35000	5,762.000		36,588.70
0140	630-00000	*FLAGGING	2,231.500	2,231.500		
			HOUR	0.000	0.00	
			19.30000	2,231.500		43,067.95
0145	630-00007	*TRAFFIC CONTROL INSPECTION	75.000	75.000		
			DAY	0.000	0.00	
			50.75000	75.000		3,806.25

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CAT NO0200 ROADWAY						
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	57.000	57.000		
			DAY	0.000	0.00	
			380.65000	57.000		21,697.05
0155	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	66.000	66.000		
			EACH	0.000	0.00	
			76.15000	66.000		5,025.90
0160	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	46.000	46.000		
			EACH	0.000	0.00	
			203.00000	46.000		9,338.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	162.000	162.000		
			EACH	0.000	0.00	
			71.05000	162.000		11,510.10
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	191.000	191.000		
			EACH	0.000	0.00	
			101.50000	191.000		19,386.50
0175	630-80350	*VERTICAL PANEL	140.000	140.000		
			EACH	0.000	0.00	
			20.30000	140.000		2,842.00
0180	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	6.000		
			EACH	0.000	0.00	
			8,120.00000	6.000		48,720.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	4.000		
			EACH	0.000	0.00	
			1,015.00000	4.000		4,060.00
0190	630-80380	*TRAFFIC CONE	400.000	400.000		
			EACH	0.000	0.00	
			10.15000	400.000		4,060.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	21,629.450	21,629.450		
			F A	0.000	0.00	
			1.00000	21,629.450		21,629.45

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CAT NO0200 ROADWAY						
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70042	F/A RAILROAD FLAGGING	2,634.340	2,634.340		
			F A	0.000	0.00	
			1.00000	2,634.340		2,634.34
			CAT 0200	CURRENT AMT \$	1,575,102.60 \$	-119.30 \$ 1,575,102.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,025.00000	1.000		4,025.00
0230	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			610.00000	2.000		1,220.00
			CAT 0400	CURRENT AMT \$	5,245.00 \$	0.00 \$ 5,245.00
PROJECT TOTAL			CURRENT AMT \$	1,580,347.60 \$	-119.30 \$	1,580,347.60