

ESTIMATE SUMMARY

12:41:27

 CONTID: C14150 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 14150-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 14.5 DAYS TIME ALLOW: 50 WORK DAYS
 U.S. 287, In Loveland NB & SB PERCENT TIME: 29.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 2873-123
 U.S. 287, In Loveland NB & SB
 NAME OF ROAD: 287C
 PROJECT COUNTIES: LARIMER

CONTRACTOR: COULSON EXCAVATING COMPANY INCORPORATED
 3609 N. COUNTY ROAD 13
 LOVELAND CO 80538 970/667-2178

PAY PERIOD ENDING	07/31/2004	DATE TIME STARTED	07/12/2004
DATE LET	04/15/2004	DATE WORK BEGAN	
DATE AWARDED	05/03/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/13/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/12/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,796,467.31 PARTICIPATING	\$ 219,303.47	\$ 219,303.47
AWARD PROJECT AMT:	\$ 1,466,997.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	12.21% TOTAL EARNINGS	219,303.47	219,303.47
FUNDS AVAILABLE:	\$ 1,577,163.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	219,303.47	219,303.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,997.45	-1,997.45
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	217,306.02	217,306.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	217,306.02	217,306.02
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 217,306.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14150
 PCN: 14150-BID
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/09/2004

12:41:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00215	REMOVAL OF CONCRETE PAVEMENT (PLANING)	15,082.000	0.000		
			SY	500.000	925.00	
			1.85000	500.000		925.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	63,254.000	0.000		
			SY	25,660.000	39,773.00	
			1.55000	25,660.000		39,773.00
0015	210-04010	*ADJUST MANHOLE	141.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0020	210-04050	*ADJUST VALVE BOX	77.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,000.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	31,225.000	0.000		
			TON	3,051.420	86,965.47	
			28.50000	3,051.420		86,965.47
0035	601-01000	*CONCRETE CLASS B	50.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0040	614-00011	*SIGN PANEL (CLASS I)	24.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0045	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	52.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0050	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	60.000	0.000		
			EACH	0.000	0.00	
			714.00000	0.000		0.00
0055	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			945.00000	0.000		0.00

CONTID: C14150
 PCN: 14150-BID
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 08/09/2004
 12:41:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0060	614-72872	*LOOP DETECTOR (MICRO TYPE)	8.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0065	614-72875	*LOOP DETECTOR WIRE	5,280.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0070	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0075	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	45,000.00	
			90,000.00000	0.500		45,000.00
0080	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	4,000.00	
			10,000.00000	0.400		4,000.00
0085	627-00005	*EPOXY PAVEMENT MARKING	353.000	0.000		
			GAL	0.000	0.00	
			51.50000	0.000		0.00
0090	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	2,414.000	0.000		
			SF	0.000	0.00	
			8.40000	0.000		0.00
0095	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	2,439.000	0.000		
			SF	0.000	0.00	
			10.76000	0.000		0.00
0100	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,971.000	0.000		
			SF	0.000	0.00	
			6.77000	0.000		0.00
0105	629-01050	MONUMENT BOX	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0110	629-01210	ADJUST MONUMENT BOX	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

CONTID: C14150
 PCN: 14150-BID
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 08/09/2004
 12:41:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0115	630-00000	*FLAGGING	1,200.000	0.000		
			HOUR	343.750	7,218.75	
			21.00000	343.750		7,218.75
0120	630-00007	*TRAFFIC CONTROL INSPECTION	15.000	0.000		
			DAY	8.000	480.00	
			60.00000	8.000		480.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	12.000	4,920.00	
			410.00000	12.000		4,920.00
0130	630-00015	*UNIFORMED TRAFFIC CONTROL (COORDINATION)	48.000	0.000		
			HOUR	30.000	1,500.00	
			50.00000	30.000		1,500.00
0135	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	13.000	0.000		
			EACH	5.000	850.00	
			170.00000	5.000		850.00
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	248.000	0.000		
			EACH	37.000	1,942.50	
			52.50000	37.000		1,942.50
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000	0.000		
			EACH	41.500	4,357.50	
			105.00000	41.500		4,357.50
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0155	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	2.000	1,890.00	
			945.00000	2.000		1,890.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	16.000	0.000		
			EACH	2.500	78.75	
			31.50000	2.500		78.75

CONTID: C14150
 PCN: 14150-BID
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 08/09/2004
 12:41:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	0.000	0.00	
			31.50000	0.000		0.00
0175	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	95.000	902.50	
			9.50000	95.000		902.50
0180	700-70010	F/A MINOR CONTRACT REVISIONS	220,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70012	*F/A ASPHALT PAVEMENT INCENTIVE	81,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70033	F/A VIDEO TAPING	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,790,967.31 \$	213,803.47 \$
						213,803.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00

CONTID: C14150
 PCN: 14150-BID
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

Page 6
 ESTIMATE RUN 08/09/2004
 12:41:27

ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,796,467.31	\$ 219,303.47	\$ 219,303.47