

ESTIMATE SUMMARY

16:13:25

CONTID: C14150

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14150-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.5 DAYS

TIME ALLOW:

50 WORK DAYS

U.S. 287, In Loveland NB & SB

PERCENT TIME: 55.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 2873-123

U.S. 287, In Loveland NB & SB

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

08/19/2004

DATE TIME STARTED 07/12/2004

3609 N. COUNTY ROAD 13

DATE LET

04/15/2004

DATE WORK BEGAN

DATE AWARDED

05/03/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/13/2004

DATE ACCEPTED

LOVELAND

CO 80538

970/667-2178

DATE NOTICE TO PROCEED

07/12/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,801,735.31 PARTICIPATING	\$ 239,875.47	\$ 20,572.00
AWARD PROJECT AMT:	\$ 1,466,997.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.31% TOTAL EARNINGS	239,875.47	20,572.00
FUNDS AVAILABLE:	\$ 1,561,859.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	239,875.47	20,572.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,038.73	-41.28
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	237,836.74	20,530.72
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	237,836.74	20,530.72
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 20,530.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00215	REMOVAL OF CONCRETE PAVEMENT (PLANING)	15,082.000	500.000		
			SY	0.000	0.00	
			1.85000	500.000		925.00
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	63,254.000	25,660.000		
			SY	0.000	0.00	
			1.55000	25,660.000		39,773.00
0015	210-04010	*ADJUST MANHOLE	141.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0020	210-04050	*ADJUST VALVE BOX	77.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,000.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	31,225.000	3,051.420		
			TON	0.000	0.00	
			28.50000	3,051.420		86,965.47
0035	601-01000	*CONCRETE CLASS B	50.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0040	614-00011	*SIGN PANEL (CLASS I)	24.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0045	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	52.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0050	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	60.000	0.000		
			EACH	0.000	0.00	
			714.00000	0.000		0.00
0055	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			945.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	614-72872	*LOOP DETECTOR (MICRO TYPE) CMO #3	0.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0065	614-72875	*LOOP DETECTOR WIRE CMO #3	0.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0066	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY) CMO #3	4.000	0.000		
			EACH	4.000	5,280.00	
			1,320.00000	4.000		5,280.00
0067	614-72886	*INTERSECTION DETECT SYS (CAMERA) CMO #3	2.000	0.000		
			EACH	2.000	12,540.00	
			6,270.00000	2.000		12,540.00
0068	900-00014	ADDED ITEM (LUMP SUM)/ LOVELAND PORTION TO PAY CMO #3	0.000	0.000		
			L S	-1.000	-2,748.00	
			2,748.00000	-1.000		-2,748.00
0070	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0075	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			90,000.00000	0.500		45,000.00
0080	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.000	0.00	
			10,000.00000	0.400		4,000.00
0085	627-00005	*EPOXY PAVEMENT MARKING	353.000	0.000		
			GAL	0.000	0.00	
			51.50000	0.000		0.00
0090	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	2,414.000	0.000		
			SF	0.000	0.00	
			8.40000	0.000		0.00
0095	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	2,439.000	0.000		
			SF	0.000	0.00	
			10.76000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0100	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,971.000 SF	0.000 0.000	0.00	0.00
			6.77000	0.000		0.00
0105	629-01050	MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			750.00000	0.000		0.00
0110	629-01210	ADJUST MONUMENT BOX	4.000 EACH	0.000 0.000	0.00	0.00
			300.00000	0.000		0.00
0115	630-00000	*FLAGGING	1,200.000 HOUR	343.750 0.000	0.00	7,218.75
			21.00000	343.750		
0120	630-00007	*TRAFFIC CONTROL INSPECTION	15.000 DAY	8.000 0.000	0.00	480.00
			60.00000	8.000		
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY	12.000 0.000	0.00	4,920.00
			410.00000	12.000		
0130	630-00015	*UNIFORMED TRAFFIC CONTROL (COORDINATION)	48.000 HOUR	30.000 0.000	0.00	1,500.00
			50.00000	30.000		
0135	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	13.000 EACH	5.000 0.000	0.00	850.00
			170.00000	5.000		
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	248.000 EACH	37.000 0.000	0.00	1,942.50
			52.50000	37.000		
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000 EACH	41.500 0.000	0.00	4,357.50
			105.00000	41.500		
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	0.000 0.000	0.00	0.00
			105.00000	0.000		

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CAT NO0200 ROADWAY BID ITEMS						
0155	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 5,500.00000	1.000 0.000 1.000	0.00 0.00	5,500.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 945.00000	2.000 0.000 2.000	0.00 0.00	1,890.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	16.000 EACH 31.50000	2.500 0.000 2.500	0.00 0.00	78.75
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000 EACH 31.50000	0.000 0.000 0.000	0.00 0.00	0.00
0175	630-80380	*TRAFFIC CONE	200.000 EACH 9.50000	95.000 0.000 95.000	0.00 0.00	902.50
0180	700-70010	F/A MINOR CONTRACT REVISIONS	214,500.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	700-70012	*F/A ASPHALT PAVEMENT INCENTIVE	81,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0190	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	700-70033	F/A VIDEO TAPING	300.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY BID ITEMS						
0210	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,790,735.31 \$	15,072.00 \$ 228,875.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0214	620-00002	FIELD OFFICE (CL 2) MCR L1	1.000	0.000		
			EACH	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0215	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0220	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	11,000.00 \$	5,500.00 \$ 11,000.00
PROJECT TOTAL			CURRENT AMT \$	1,801,735.31 \$	20,572.00 \$	239,875.47