

ESTIMATE SUMMARY

CONTID: C14150

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14150-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.5 DAYS

TIME ALLOW:

50 WORK DAYS

U.S. 287, In Loveland NB & SB

PERCENT TIME: 69.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 2873-123

U.S. 287, In Loveland NB & SB

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

08/31/2004

DATE TIME STARTED 07/12/2004

3609 N. COUNTY ROAD 13

DATE LET

04/15/2004

DATE WORK BEGAN

DATE AWARDED

05/03/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/13/2004

DATE ACCEPTED

LOVELAND

CO 80538

970/667-2178

DATE NOTICE TO PROCEED

07/12/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,240,977.13 PARTICIPATING	\$ 982,678.35	\$ 742,802.88
AWARD PROJECT AMT:	\$ 1,466,997.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	43.85% TOTAL EARNINGS	982,678.35	742,802.88
FUNDS AVAILABLE:	\$ 1,258,298.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	982,678.35	742,802.88
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,285.53	-9,246.80
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	971,392.82	733,556.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	971,392.82	733,556.08
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 733,556.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14150
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 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/05/2004

14:54:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00215	REMOVAL OF CONCRETE PAVEMENT (PLANING)	15,082.000 SY 1.85000	500.000 1,922.000 2,422.000	3,555.70	4,480.70
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	63,254.000 SY 1.55000	25,660.000 7,081.000 32,741.000	10,975.55	50,748.55
0015	210-04010	*ADJUST MANHOLE	141.000 EACH 150.00000	0.000 41.000 41.000	6,150.00	6,150.00
0020	210-04050	*ADJUST VALVE BOX	77.000 EACH 85.00000	0.000 77.000 77.000	6,545.00	6,545.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,000.000 TON 50.00000	0.000 8.210 8.210	410.50	410.50
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	31,225.000 TON 28.50000	3,051.420 5,463.420 8,514.840	155,707.47	242,672.94
0031	403-33851	HBP (GR S) (100) (PG 64-28) CMO #4	12,821.440 TON 34.70000	0.000 12,821.440 12,821.440	444,903.97	444,903.97
0034	515-00120	*WATERPROOFING (MEMBRANE) CMO #6	1,017.000 SY 10.27000	0.000 1,017.000 1,017.000	10,444.59	10,444.59
0035	601-01000	*CONCRETE CLASS B	50.000 CY 120.00000	0.000 0.000 0.000	0.00	0.00
0040	614-00011	*SIGN PANEL (CLASS I)	24.000 SF 22.00000	0.000 0.000 0.000	0.00	0.00
0045	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	52.000 LF 20.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY BID ITEMS						
0050	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	60.000	0.000		
			EACH	28.000	19,992.00	
			714.00000	28.000		19,992.00
0055	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	2.000	1,890.00	
			945.00000	2.000		1,890.00
0060	614-72872	*LOOP DETECTOR (MICRO TYPE) CMO #3	0.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0065	614-72875	*LOOP DETECTOR WIRE CMO #3	0.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0066	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY) CMO #3	4.000	4.000		
			EACH	0.000	0.00	
			1,320.00000	4.000		5,280.00
0067	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA) CMO #3	2.000	2.000		
			EACH	0.000	0.00	
			6,270.00000	2.000		12,540.00
0068	900-00014	ADDED ITEM (LUMP SUM)/ LOVELAND PORTION TO PAY CMO #3	0.000	-1.000		
			L S	0.000	0.00	
			2,748.00000	-1.000		-2,748.00
0070	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0075	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	45,000.00	
			90,000.00000	1.000		90,000.00
0080	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.100	1,000.00	
			10,000.00000	0.500		5,000.00
0084	627-00011	PVMT MKG PAINT (WATERBORNE) MCR L2	0.000	0.000		
			GAL	0.000	0.00	
			43.50000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0085	627-00005	*EPOXY PAVEMENT MARKING MCR L2	353.000 GAL	0.000 0.000	0.00	0.00
			51.50000	0.000		0.00
0090	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID) MCR L2	2,414.000 SF	0.000 0.000	0.00	0.00
			8.40000	0.000		0.00
0095	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	2,439.000 SF	0.000 0.000	0.00	0.00
			10.76000	0.000		0.00
0100	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,971.000 SF	0.000 0.000	0.00	0.00
			6.77000	0.000		0.00
0105	629-01050	MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			750.00000	0.000		0.00
0110	629-01210	ADJUST MONUMENT BOX	4.000 EACH	0.000 3.000	900.00	900.00
			300.00000	3.000		900.00
0115	630-00000	*FLAGGING	1,455.850 HOUR	343.750 1,112.100	23,354.10	30,572.85
			21.00000	1,455.850		30,572.85
0120	630-00007	*TRAFFIC CONTROL INSPECTION	19.000 DAY	8.000 11.000	660.00	1,140.00
			60.00000	19.000		1,140.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY	12.000 20.000	8,200.00	13,120.00
			410.00000	32.000		13,120.00
0130	630-00015	*UNIFORMED TRAFFIC CONTROL (COORDINATION)	48.000 HOUR	30.000 0.000	0.00	1,500.00
			50.00000	30.000		1,500.00
0135	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	13.000 EACH	5.000 0.000	0.00	850.00
			170.00000	5.000		850.00

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CAT NO0200 ROADWAY BID ITEMS						
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	248.000	37.000		
			EACH	17.000	892.50	
			52.50000	54.000		2,835.00
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	109.000	41.500		
			EACH	13.000	1,365.00	
			105.00000	54.500		5,722.50
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0155	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			945.00000	2.000		1,890.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	16.000	2.500		
			EACH	0.000	0.00	
			31.50000	2.500		78.75
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	10.000	315.00	
			31.50000	10.000		315.00
0175	630-80380	*TRAFFIC CONE	399.000	95.000		
			EACH	57.000	541.50	
			9.50000	152.000		1,444.00
0180	700-70010	F/A MINOR CONTRACT REVISIONS	187,655.910	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70012	*F/A ASPHALT PAVEMENT INCENTIVE	81,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS							
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70033	F/A VIDEO TAPING	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,229,977.13 \$	742,802.88 \$	971,678.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0214	620-00002	FIELD OFFICE (CL 2) MCR L1	1.000	1.000			
			EACH	0.000	0.00		
			5,500.00000	1.000		5,500.00	
0215	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			4,500.00000	1.000		4,500.00	
0220	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$	11,000.00
PROJECT TOTAL			CURRENT AMT \$	2,240,977.13 \$	742,802.88 \$	982,678.35	