

ESTIMATE SUMMARY

13:34:40

CONTID: C14150

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14150-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.5 DAYS

TIME ALLOW:

50 WORK DAYS

U.S. 287, In Loveland NB & SB

PERCENT TIME: 101.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 2873-123

U.S. 287, In Loveland NB & SB

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

09/29/2004

DATE TIME STARTED 07/12/2004

3609 N. COUNTY ROAD 13

DATE LET

04/15/2004

DATE WORK BEGAN

DATE AWARDED

05/03/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/13/2004

DATE ACCEPTED

LOVELAND

CO 80538

970/667-2178

DATE NOTICE TO PROCEED

07/12/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,489,251.24 PARTICIPATING	\$ 1,415,571.65	\$ 432,893.30
AWARD PROJECT AMT:	\$ 1,466,997.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	56.87% TOTAL EARNINGS	1,415,571.65	432,893.30
FUNDS AVAILABLE:	\$ 1,073,679.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,415,571.65	432,893.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,226.28	-4,940.75
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,399,345.37	427,952.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,399,345.37	427,952.55
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 427,952.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14150  
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 10/05/2004

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00215	REMOVAL OF CONCRETE PAVEMENT (PLANING)	15,082.000	2,422.000		
			SY	145.000	268.25	
			1.85000	2,567.000		4,748.95
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	63,254.000	32,741.000		
			SY	18,165.000	28,155.75	
			1.55000	50,906.000		78,904.30
0015	210-04010	*ADJUST MANHOLE	141.000	41.000		
			EACH	30.000	4,500.00	
			150.00000	71.000		10,650.00
0020	210-04050	*ADJUST VALVE BOX	127.000	77.000		
			EACH	50.000	4,250.00	
			85.00000	127.000		10,795.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,000.000	8.210		
			TON	3.970	198.50	
			50.00000	12.180		609.00
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	31,225.000	8,514.840		
			TON	2,740.890	78,115.37	
			28.50000	11,255.730		320,788.31
0031	403-33851	HBP (GR S) (100) (PG 64-28) CMO #4	19,237.740	12,821.440		
			TON	6,416.300	222,645.61	
			34.70000	19,237.740		667,549.58
0034	515-00120	*WATERPROOFING (MEMBRANE) CMO #6	1,017.000	1,017.000		
			SY	0.000	0.00	
			10.27000	1,017.000		10,444.59
0035	601-01000	*CONCRETE CLASS B	50.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0040	614-00011	*SIGN PANEL (CLASS I)	24.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0045	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	52.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0050	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	60.000 EACH 714.00000	28.000 32.000 60.000	22,848.00	42,840.00
0055	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000 EACH 945.00000	2.000 0.000 2.000	0.00	1,890.00
0060	614-72872	*LOOP DETECTOR (MICRO TYPE) CMO #3	0.000 EACH 315.00000	0.000 0.000 0.000	0.00	0.00
0065	614-72875	*LOOP DETECTOR WIRE CMO #3	0.000 LF 1.90000	0.000 0.000 0.000	0.00	0.00
0066	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY) CMO #3	4.000 EACH 1,320.00000	4.000 0.000 4.000	0.00	5,280.00
0067	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA) CMO #3	2.000 EACH 6,270.00000	2.000 0.000 2.000	0.00	12,540.00
0068	900-00014	ADDED ITEM (LUMP SUM)/ LOVELAND PORTION TO PAY CMO #3	0.000 L S 2,748.00000	-1.000 0.000 -1.000	0.00	-2,748.00
0070	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 7,500.00000	1.000 0.000 1.000	0.00	7,500.00
0075	626-00000	*MOBILIZATION	1.000 L S 90,000.00000	1.000 0.000 1.000	0.00	90,000.00
0080	626-01000	*PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.500 0.500 1.000	5,000.00	10,000.00
0084	627-00011	PVMT MKG PAINT (WATERBORNE) MCR L2	0.000 GAL 43.50000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY BID ITEMS						
0085	627-00005	*EPOXY PAVEMENT MARKING MCR L2	353.000 GAL	0.000 0.000	0.00	0.00
			51.50000	0.000		0.00
0090	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID) MCR L2	2,414.000 SF	0.000 0.000	0.00	0.00
			8.40000	0.000		0.00
0095	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	2,439.000 SF	0.000 379.500	4,083.42	4,083.42
			10.76000	379.500		4,083.42
0100	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,971.000 SF	0.000 2,038.500	13,800.65	13,800.65
			6.77000	2,038.500		13,800.65
0105	629-01050	MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			750.00000	0.000		0.00
0110	629-01210	ADJUST MONUMENT BOX	4.000 EACH	3.000 0.000	0.00	900.00
			300.00000	3.000		900.00
0115	630-00000	*FLAGGING	2,354.850 HOUR	1,455.850 899.000	18,879.00	49,451.85
			21.00000	2,354.850		49,451.85
0120	630-00007	*TRAFFIC CONTROL INSPECTION	31.000 DAY	19.000 12.000	720.00	1,860.00
			60.00000	31.000		1,860.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY	32.000 17.000	6,970.00	20,090.00
			410.00000	49.000		20,090.00
0130	630-00015	*UNIFORMED TRAFFIC CONTROL (COORDINATION)	48.000 HOUR	30.000 0.000	0.00	1,500.00
			50.00000	30.000		1,500.00
0135	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	16.000 EACH	5.000 9.400	1,598.00	2,448.00
			170.00000	14.400		2,448.00

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CAT NO0200 ROADWAY BID ITEMS						
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	248.000	54.000		
			EACH	132.300	6,945.75	
			52.50000	186.300		9,780.75
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	121.000	54.500		
			EACH	54.400	5,712.00	
			105.00000	108.900		11,434.50
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0155	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	4,400.00	
			5,500.00000	1.800		9,900.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,512.00	
			945.00000	3.600		3,402.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	16.000	2.500		
			EACH	2.000	63.00	
			31.50000	4.500		141.75
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	10.000		
			EACH	8.000	252.00	
			31.50000	18.000		567.00
0175	630-80380	*TRAFFIC CONE	400.000	152.000		
			EACH	208.000	1,976.00	
			9.50000	360.000		3,420.00
0180	700-70010	F/A MINOR CONTRACT REVISIONS	187,655.910	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70012	*F/A ASPHALT PAVEMENT INCENTIVE	81,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70033	F/A VIDEO TAPING	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,478,251.24 \$	432,893.30 \$ 1,404,571.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0214	620-00002	FIELD OFFICE (CL 2) MCR L1	1.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0215	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0220	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$ 11,000.00
PROJECT TOTAL			CURRENT AMT \$	2,489,251.24 \$	432,893.30 \$	1,415,571.65