

ESTIMATE SUMMARY

15:01:47

CONTID: C14150

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14150-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 56.0 DAYS

TIME ALLOW: 50 WORK DAYS

50 WORK DAYS

U.S. 287, In Loveland NB & SB

PERCENT TIME: 112.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 2873-123

U.S. 287, In Loveland NB & SB

NAME OF ROAD: 287C

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING 12/11/2004

DATE TIME STARTED 07/12/2004

3609 N. COUNTY ROAD 13

DATE LET 04/15/2004

DATE WORK BEGAN

DATE AWARDED 05/03/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/13/2004

DATE ACCEPTED

LOVELAND CO 80538 970/667-2178

DATE NOTICE TO PROCEED 07/12/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,637,565.31 PARTICIPATING	\$ 1,492,189.96	\$ 76,618.31
AWARD PROJECT AMT:	\$ 1,466,997.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.12% TOTAL EARNINGS	1,492,189.96	76,618.31
FUNDS AVAILABLE:	\$ 145,375.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,492,189.96	76,618.31
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,341.77	-115.49
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,475,848.19	76,502.82
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,475,848.19	76,502.82
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 76,502.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 12/22/2004

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00215	REMOVAL OF CONCRETE PAVEMENT (PLANING)	2,567.000	2,567.000		
			SY	0.000	0.00	
			1.85000	2,567.000		4,748.95
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	60,428.000	50,906.000		
			SY	0.000	0.00	
			1.55000	50,906.000		78,904.30
0015	210-04010	*ADJUST MANHOLE	71.000	71.000		
			EACH	0.000	0.00	
			150.00000	71.000		10,650.00
0020	210-04050	*ADJUST VALVE BOX	127.000	127.000		
			EACH	0.000	0.00	
			85.00000	127.000		10,795.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	12.180	12.180		
			TON	0.000	0.00	
			50.00000	12.180		609.00
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	11,255.730	11,255.730		
			TON	0.000	0.00	
			28.50000	11,255.730		320,788.31
0031	403-33851	HBP (GR S) (100) (PG 64-28) CMO #4	20,092.230	19,237.740		
			TON	0.000	0.00	
			34.70000	19,237.740		667,549.58
0034	515-00120	*WATERPROOFING (MEMBRANE) CMO #6	1,017.000	1,017.000		
			SY	0.000	0.00	
			10.27000	1,017.000		10,444.59
0035	601-01000	*CONCRETE CLASS B	0.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0040	614-00011	*SIGN PANEL (CLASS I)	18.750	0.000		
			SF	18.750	412.50	
			22.00000	18.750		412.50
0045	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	39.000	0.000		
			LF	39.000	780.00	
			20.00000	39.000		780.00

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CAT NO0200 ROADWAY BID ITEMS						
0050	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	60.000	60.000		
			EACH	0.000	0.00	
			714.00000	60.000		42,840.00
0055	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			945.00000	2.000		1,890.00
0060	614-72872	*LOOP DETECTOR (MICRO TYPE) CMO #3	0.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0065	614-72875	*LOOP DETECTOR WIRE CMO #3	0.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0066	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY) CMO #3	4.000	4.000		
			EACH	0.000	0.00	
			1,320.00000	4.000		5,280.00
0067	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA) CMO #3	2.000	2.000		
			EACH	0.000	0.00	
			6,270.00000	2.000		12,540.00
0068	900-00014	ADDED ITEM (LUMP SUM)/ LOVELAND PORTION TO PAY CMO #3	-1.000	-1.000		
			L S	0.000	0.00	
			2,748.00000	-1.000		-2,748.00
0070	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0075	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			90,000.00000	1.000		90,000.00
0080	626-01000	*PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0084	627-00011	PVMT MKG PAINT (WATERBORNE) MCR L2	177.000	0.000		
			GAL	177.000	7,699.50	
			43.50000	177.000		7,699.50

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CAT NO0200 ROADWAY BID ITEMS						
0085	627-00005	*EPOXY PAVEMENT MARKING MCR L2	0.000	0.000		
			GAL	0.000	0.00	
			51.50000	0.000		0.00
0090	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID) MCR L2	0.000	0.000		
			SF	0.000	0.00	
			8.40000	0.000		0.00
0095	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	3,478.500	379.500		
			SF	3,099.000	33,345.24	
			10.76000	3,478.500		37,428.66
0100	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,971.000	2,038.500		
			SF	4,846.000	32,807.42	
			6.77000	6,884.500		46,608.07
0105	629-01050	MONUMENT BOX	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0110	629-01210	ADJUST MONUMENT BOX	4.000	3.000		
			EACH	0.000	0.00	
			300.00000	3.000		900.00
0115	630-00000	*FLAGGING	2,511.350	2,354.850		
			HOUR	-79.350	-1,666.35	
			21.00000	2,275.500		47,785.50
0120	630-00007	*TRAFFIC CONTROL INSPECTION	44.000	31.000		
			DAY	13.000	780.00	
			60.00000	44.000		2,640.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	49.000		
			DAY	6.000	2,460.00	
			410.00000	55.000		22,550.00
0130	630-00015	*UNIFORMED TRAFFIC CONTROL (COORDINATION)	30.000	30.000		
			HOUR	0.000	0.00	
			50.00000	30.000		1,500.00
0135	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	22.000	14.400		
			EACH	0.000	0.00	
			170.00000	14.400		2,448.00

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CAT NO0200 ROADWAY BID ITEMS						
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	308.000	186.300		
			EACH	0.000	0.00	
			52.50000	186.300		9,780.75
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	131.000	108.900		
			EACH	0.000	0.00	
			105.00000	108.900		11,434.50
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0155	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			5,500.00000	1.800		9,900.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			945.00000	3.600		3,402.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	16.000	4.500		
			EACH	0.000	0.00	
			31.50000	4.500		141.75
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	18.000		
			EACH	0.000	0.00	
			31.50000	18.000		567.00
0175	630-80380	*TRAFFIC CONE	494.000	360.000		
			EACH	0.000	0.00	
			9.50000	360.000		3,420.00
0180	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70012	*F/A ASPHALT PAVEMENT INCENTIVE	81,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70033	F/A VIDEO TAPING	199.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,626,565.31 \$	76,618.31 \$ 1,481,189.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0214	620-00002	FIELD OFFICE (CL 2) MCR L1	1.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0215	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0220	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$ 11,000.00
PROJECT TOTAL			CURRENT AMT \$	1,637,565.31 \$	76,618.31 \$	1,492,189.96