

ESTIMATE SUMMARY

08:50:47

CONTID: C14150

ESTIMATE NO: 0008 FINL

SPEC YR: 2002

PCN: 14150-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 56.0 DAYS

TIME ALLOW:

56 WORK DAYS

U.S. 287, In Loveland NB & SB

PERCENT TIME: 100.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 2873-123

U.S. 287, In Loveland NB & SB

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

02/14/2006

DATE TIME STARTED 07/12/2004

3609 N. COUNTY ROAD 13

DATE LET

04/15/2004

DATE WORK BEGAN

DATE AWARDED

05/03/2004

DATE TIME STOPPED 06/03/2005

DATE CONTRACT EXECUTED

05/13/2004

DATE ACCEPTED

06/03/2005

LOVELAND

CO 80538

970/667-2178

DATE NOTICE TO PROCEED

07/12/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,606,546.31 PARTICIPATING	\$ 1,606,546.31	\$ 52,225.66
AWARD PROJECT AMT:	\$ 1,466,997.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,606,546.31	52,225.66
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,606,546.31	52,225.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	17,273.73
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,606,546.31	69,499.39
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,606,546.31	69,499.39
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 69,499.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14150  
 PCN: 14150-BID  
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY BID ITEMS						
0005	202-00215	REMOVAL OF CONCRETE PAVEMENT (PLANING)	2,530.000	2,567.000		
			SY	-37.000	-68.45	
			1.85000	2,530.000		4,680.50
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	69,857.000	60,428.000		
			SY	9,429.000	14,614.95	
			1.55000	69,857.000		108,278.35
0015	210-04010	*ADJUST MANHOLE	79.000	71.000		
			EACH	8.000	1,200.00	
			150.00000	79.000		11,850.00
0020	210-04050	*ADJUST VALVE BOX	141.000	127.000		
			EACH	14.000	1,190.00	
			85.00000	141.000		11,985.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	12.180	12.180		
			TON	0.000	0.00	
			50.00000	12.180		609.00
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22) CMO 4	11,255.730	11,255.730		
			TON	0.000	0.00	
			28.50000	11,255.730		320,788.31
0031	403-33851	HBP (GR S) (100) (PG 64-28) CMO #4	20,092.230	20,092.230		
			TON	0.000	0.00	
			34.70000	20,092.230		697,200.38
0034	515-00120	*WATERPROOFING (MEMBRANE) CMO #6	1,017.000	1,017.000		
			SY	0.000	0.00	
			10.27000	1,017.000		10,444.59
0035	601-01000	*CONCRETE CLASS B	0.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0040	614-00011	*SIGN PANEL (CLASS I)	18.750	18.750		
			SF	0.000	0.00	
			22.00000	18.750		412.50
0045	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	39.000	39.000		
			LF	0.000	0.00	
			20.00000	39.000		780.00

CONTID: C14150  
 PCN: 14150-BID  
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 3  
 ESTIMATE RUN 02/14/2006  
 08:50:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0050	614-70336	*TRAFFIC SIGNAL FACE (12-12-12) CMO # 8	58.000	60.000		
			EACH	-2.000	-1,428.00	
			714.00000	58.000		41,412.00
0055	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			945.00000	2.000		1,890.00
0060	614-72872	*LOOP DETECTOR (MICRO TYPE) CMO #3	0.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0065	614-72875	*LOOP DETECTOR WIRE CMO #3	0.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0066	614-72896	*INTERSECTION DETECTION SYSTEM (CAMERA) (INSTALL ONLY) CMO #3	4.000	4.000		
			EACH	0.000	0.00	
			1,320.00000	4.000		5,280.00
0067	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA) CMO #3	2.000	2.000		
			EACH	0.000	0.00	
			6,270.00000	2.000		12,540.00
0068	900-00014	ADDED ITEM (LUMP SUM)/ LOVELAND PORTION TO PAY CMO #3	-1.000	-1.000		
			L S	0.000	0.00	
			2,748.00000	-1.000		-2,748.00
0070	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0075	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			90,000.00000	1.000		90,000.00
0080	626-01000	*PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0084	627-00011	PVMT MKG PAINT (WATERBORNE) MCR L2	177.000	177.000		
			GAL	0.000	0.00	
			43.50000	177.000		7,699.50

CONTID: C14150  
 PCN: 14150-BID  
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4  
 ESTIMATE RUN 02/14/2006  
 08:50:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0085	627-00005	*EPOXY PAVEMENT MARKING MCR L2	0.000	0.000		
			GAL	0.000	0.00	
			51.50000	0.000		0.00
0090	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID) MCR L2	0.000	0.000		
			SF	0.000	0.00	
			8.40000	0.000		0.00
0095	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	3,478.500	3,478.500		
			SF	0.000	0.00	
			10.76000	3,478.500		37,428.66
0100	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	4,846.000	6,884.500		
			SF	-2,038.500	-13,800.65	
			6.77000	4,846.000		32,807.42
0105	629-01050	MONUMENT BOX	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0110	629-01210	ADJUST MONUMENT BOX	3.000	3.000		
			EACH	0.000	0.00	
			300.00000	3.000		900.00
0115	630-00000	*FLAGGING	2,477.500	2,275.500		
			HOUR	202.000	4,242.00	
			21.00000	2,477.500		52,027.50
0120	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	44.000		
			DAY	1.000	60.00	
			60.00000	45.000		2,700.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	58.000	55.000		
			DAY	3.000	1,230.00	
			410.00000	58.000		23,780.00
0130	630-00015	*UNIFORMED TRAFFIC CONTROL (COORDINATION)	30.000	30.000		
			HOUR	0.000	0.00	
			50.00000	30.000		1,500.00
0135	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	16.000	14.400		
			EACH	1.600	272.00	
			170.00000	16.000		2,720.00

CONTID: C14150  
 PCN: 14150-BID  
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5  
 ESTIMATE RUN 02/14/2006  
 08:50:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	207.000	186.300		
			EACH	20.700	1,086.75	
			52.50000	207.000		10,867.50
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	121.000	108.900		
			EACH	12.100	1,270.50	
			105.00000	121.000		12,705.00
0150	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0155	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	1,100.00	
			5,500.00000	2.000		11,000.00
0160	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	378.00	
			945.00000	4.000		3,780.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	5.000	4.500		
			EACH	0.500	15.75	
			31.50000	5.000		157.50
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	18.000		
			EACH	2.000	63.00	
			31.50000	20.000		630.00
0175	630-80380	*TRAFFIC CONE	400.000	360.000		
			EACH	40.000	380.00	
			9.50000	400.000		3,800.00
0180	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70012	*F/A ASPHALT PAVEMENT INCENTIVE	40,419.810	0.000		
			F A	40,419.810	40,419.81	
			1.00000	40,419.810		40,419.81
0190	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOURLY	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14150  
 PCN: 14150-BID  
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6  
 ESTIMATE RUN 02/14/2006  
 08:50:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY BID ITEMS							
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70033	F/A VIDEO TAPING	199.230	199.230			
			F A	0.000	0.00		
			1.00000	199.230		199.23	
0210	700-70042	F/A RAILROAD FLAGGING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0211	700-70034	F/A COULSON MOB/DEMOB CMO#7	2,678.200	2,678.200			
			F A	0.000	0.00		
			1.00000	2,678.200		2,678.20	
0212	700-70034	F/A CARNES MOB/DEMOB CMO#7	7,684.270	7,684.270			
			F A	0.000	0.00		
			1.00000	7,684.270		7,684.27	
0213	900-00014	ADDED ITEM (LUMP SUM)/ PUBLIC INFO SERV CMO#7	0.000	0.000			
			L S	0.000	0.00		
			1.00000	0.000		0.00	
0216	700-70034	F/A LED BULBS EXTRA WORK CMO#8	4,674.400	4,674.400			
			F A	0.000	0.00		
			1.00000	4,674.400		4,674.40	
0221	900-00014	ADDED ITEM (LUMP SUM)/ PUBLIC INFO SERV CMO #7	1.000	1.000			
			L S	0.000	0.00		
			2,484.69000	1.000		2,484.69	
			CAT 0200	CURRENT AMT \$	1,595,546.31 \$	52,225.66 \$	1,595,546.31
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0214	620-00002	FIELD OFFICE (CL 2) MCR L1	1.000	1.000			
			EACH	0.000	0.00		
			5,500.00000	1.000		5,500.00	

CONTID: C14150  
 PCN: 14150-BID  
 PROJECT: NH 2873-123

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 02/14/2006

ESTIMATE NO: 0008

08:50:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0220	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$ 11,000.00
			PROJECT TOTAL	CURRENT AMT \$	1,606,546.31 \$	52,225.66 \$ 1,606,546.31