

ESTIMATE SUMMARY

17:05:46

CONTID: C14175

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14175-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

60 WORK DAYS

SIGNALS: SH93/SH128; SH58/WASH

PERCENT TIME: 41.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA R600-199

SIGNALS: SH93/SH128; SH58/WASH

NAME OF ROAD:

SH93, SH128, SH58

PROJECT COUNTIES:

VARIOUS, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING

03/31/2004

DATE TIME STARTED

01/05/2004

6309 MONARCH PARK PLACE SUITE 200

DATE LET

11/20/2003

DATE WORK BEGAN

01/05/2004

DATE AWARDED

11/24/2003

DATE TIME STOPPED

06/30/2004

DATE CONTRACT EXECUTED

12/09/2003

DATE ACCEPTED

06/30/2004

LONGMONT

CO 80503

303-530-4212

DATE NOTICE TO PROCEED

01/05/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 399,501.76 PARTICIPATING	\$ 138,426.68	\$ 51,812.79
AWARD PROJECT AMT:	\$ 389,555.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	34.65% TOTAL EARNINGS	138,426.68	51,812.79
FUNDS AVAILABLE:	\$ 261,075.08 STOCKPILED MATERIALS	152,868.06	59,551.46
	GROSS EARNINGS	291,294.74	111,364.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,464.16	-731.58
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	289,830.58	110,632.67
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	289,830.58	110,632.67
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 110,632.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 BID ITEMS						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	590.000	0.000		
			SF	0.000	0.00	
			3.15000	0.000		0.00
0010	202-00810	REMOVAL OF GROUND SIGN	7.000	0.000		
			EACH	0.000	0.00	
			28.27000	0.000		0.00
0015	202-00821	REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			56.55000	0.000		0.00
0020	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			4,517.62000	0.000		0.00
0025	203-01597	POTHOLING	55.000	50.500		
			hour	0.000	0.00	
			75.54000	50.500		3,814.77
0030	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			84.00000	0.000		0.00
0035	503-00036	*DRILLED CAISSON (36 INCH)	162.000	162.000		
			LF	0.000	0.00	
			132.29000	162.000		21,430.98
0040	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			2.36000	0.000		0.00
0045	613-00200	2 INCH ELECTRICAL CONDUIT	1,348.000	1,307.000		
			LF	0.000	0.00	
			4.20000	1,307.000		5,489.40
0050	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	653.000	653.000		
			LF	0.000	0.00	
			10.00000	653.000		6,530.00
0055	613-00300	3 INCH ELECTRICAL CONDUIT	443.000	417.000		
			LF	26.000	247.52	
			9.52000	443.000		4,217.36

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CAT NO0200 BID ITEMS						
0060	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	1,194.000	1,194.000		
			LF	0.000	0.00	
			13.02000	1,194.000		15,545.88
0065	613-10000	WIRING	1.000	0.330		
			L S	0.670	4,516.91	
			6,741.66000	1.000		6,741.66
0070	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	6.000	0.000		
			EACH	0.000	0.00	
			356.70000	0.000		0.00
0075	614-00011	*SIGN PANEL (CLASS I)	79.400	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0080	614-00012	*SIGN PANEL (CLASS II)	122.100	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0085	614-00013	*SIGN PANEL (CLASS III)	7.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0090	614-00026	*SIGN PANEL (CLASS I) (INSTALL ONLY)	4.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0095	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	31.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0100	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	47.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0105	614-70117	PEDESTRIAN SIGNAL FACE (16)	14.000	0.000		
			EACH	0.000	0.00	
			409.95000	0.000		0.00
0105		MATERIAL ALLOWANCE PEDESTRIAN SIGNAL HEAD		14.000		
			EACH	0.000	0.00	
			294.00000	14.000		4,116.00

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CAT NO0200 BID ITEMS						
0110	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	26.000	0.000		
			EACH	0.000	0.00	
			569.25000	0.000		0.00
0110		MATERIAL ALLOWANCE SIGNAL HEAD (3 SECTION)		25.000		
			EACH	0.000	0.00	
			445.00000	25.000		11,125.00
0115	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	5.000	0.000		
			EACH	0.000	0.00	
			904.79000	0.000		0.00
0115		MATERIAL ALLOWANCE SIGNAL HEAD (5 SECTION)		5.000		
			EACH	0.000	0.00	
			700.00000	5.000		3,500.00
0120	614-72875	LOOP DETECTOR WIRE	196.000	196.000		
			LF	0.000	0.00	
			5.24000	196.000		1,027.04
0125	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	9.000	0.000		
			EACH	0.000	0.00	
			4,700.19000	0.000		0.00
0125		MATERIAL ALLOWANCE VIDEO DETECTION CAMERAS		9.000		
			EACH	0.000	0.00	
			3,950.00000	9.000		35,550.00
0130	614-80001	FLASHING BEACON (SOLAR POWERED)	2.000	1.000		
			EACH	0.000	0.00	
			3,007.59000	1.000		3,007.59
0130		MATERIAL ALLOWANCE FLASHING BEACON W/SIGN ON SH 93		1.000		
			EACH	0.000	0.00	
			1,262.41000	1.000		1,262.41
0135	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			11,629.27000	0.000		0.00
0135		MATERIAL ALLOWANCE 30' TRAFFIC SIGNAL POLE		0.000		
			EACH	2.000	19,769.76	
			9,884.88000	2.000		19,769.76

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CAT NO0200 BID ITEMS						
0140	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			10,825.57000	0.000		0.00
0140		MATERIAL ALLOWANCE 35' TRAFFIC SIGNAL POLE		0.000		
			EACH	1.000	9,201.74	
			9,201.74000	1.000		9,201.74
0145	614-81140	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	5.000	0.000		
			EACH	0.000	0.00	
			12,918.74000	0.000		0.00
0145		MATERIAL ALLOWANCE 40' TRAFFIC SIGNAL POLE		0.000		
			EACH	5.000	54,904.65	
			10,980.93000	5.000		54,904.65
0150	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	0.000	0.000		
			EACH	0.000	0.00	
			13,281.61000	0.000		0.00
0155	614-86246	CONTROLLER (TYPE 170E-HC11)	3.000	0.000		
			EACH	3.000	44,427.27	
			14,809.09000	3.000		44,427.27
0155		MATERIAL ALLOWANCE SIGNAL CONTROLLER AND CABINET		3.000		
			EACH	-3.000	-37,763.19	
			12,587.73000	0.000		0.00
0160	614-86715	TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			EACH	0.000	0.00	
			5,240.66000	0.000		0.00
0165	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	1,132.71	
			11,327.12000	0.600		6,796.27
0170	627-00002	*THERMOPLASTIC PAVEMENT MARKING	1,023.340	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0175	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			12.60000	0.000		0.00

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CAT NO0200 BID ITEMS						
0180	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	93.000 SF	0.000 0.000	0.00 0.00	0.00
			12.60000	0.000		0.00
0185	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	948.000 SF	0.000 0.000	0.00 0.00	0.00
			8.14000	0.000		0.00
0190	630-00000	*FLAGGING	183.000 HOUR	98.000 0.000	0.00 0.00	2,109.94
			21.53000	98.000		
0195	630-00003	*UNIFORMED TRAFFIC CONTROL	6.000 HOUR	0.000 0.000	0.00 0.00	0.00
			73.50000	0.000		0.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	16.000 DAY	10.000 4.000	168.00	588.00
			42.00000	14.000		
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000 DAY	20.000 4.000	1,197.00	7,182.00
			299.25000	24.000		
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000 EACH	1.500 0.000	0.00	78.75
			52.50000	1.500		
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	29.000 EACH	14.500 0.000	0.00	1,141.88
			78.75000	14.500		
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	4.000 0.000	0.00	210.00
			52.50000	4.000		
0225	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	140.000 SF	70.000 0.000	0.00	787.50
			11.25000	70.000		
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	1.000 0.000	0.00	525.00
			525.00000	1.000		

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CAT NO0200 BID ITEMS						
0235	630-80360	*DRUM CHANNELIZING DEVICE	28.000	14.000		
			EACH	0.000	0.00	
			26.25000	14.000		367.50
0240	630-80380	*TRAFFIC CONE	161.000	50.000		
			EACH	23.500	123.38	
			5.25000	73.500		385.88
0245	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70074	F/A OBTAIN POWER FROM	4,260.500	4,260.500		
			F A	0.000	0.00	
			1.00000	4,260.500		4,260.50
0260	700-70310	F/A LANDSCAPING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	614-84100	TRAF SIG PED POLE ALUM	2.000	1.000		
			EACH	0.000	0.00	
			1,359.00000	1.000		1,359.00
0285	614-81155	SIG-LIGHT POLE STEEL (1-55 FT) ADD TRAFFIC SIGNAL LIGHT POLE STEEL (55')	1.000	0.000		
			EACH	0.000	0.00	
			15,810.00000	0.000		0.00
0285		MATERIAL ALLOWANCE 55' TRAFFIC SIGNAL POLE		0.000		
			EACH	1.000	13,438.50	
			13,438.50000	1.000		13,438.50

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CAT NO0200 BID ITEMS							
0290	900-00014	ADDED ITEM (LUMP SUM)/ PAINT EXISTING SIGNAL POLES	1.000	0.000			
			L S	0.000	0.00		
			1,076.00000	0.000		0.00	
0295	202-00200	*REMOVAL OF SIDEWALK ADD REMOVAL OF SIDEWALK	39.110	0.000			
			SY	0.000	0.00		
			13.00000	0.000		0.00	
0300	202-00203	*REMOVAL OF CURB AND GUTTER ADD HANDICAP RAMPS	123.000	0.000			
			LF	0.000	0.00		
			13.00000	0.000		0.00	
0305	202-00210	*REMOVAL OF CONCRETE PAVEMENT ADD HANDICAP RAMPS	15.000	0.000			
			SY	0.000	0.00		
			29.00000	0.000		0.00	
0310	202-00220	*REMOVAL OF ASPHALT MAT ADD HANDICAP RAMPS	7.220	0.000			
			SY	0.000	0.00		
			37.00000	0.000		0.00	
0315	608-00000	*CONCRETE SIDEWALK ADD HANDICAP RAMPS	25.560	0.000			
			SY	0.000	0.00		
			70.00000	0.000		0.00	
0320	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B) ADD HANDICAP RAMPS	159.000	0.000			
			LF	0.000	0.00		
			32.00000	0.000		0.00	
0325	412-00700	*CONCRETE PAVEMENT (7 INCH) ADD HANDICAP RAMPS	16.440	0.000			
			SY	0.000	0.00		
			118.00000	0.000		0.00	
0330	608-00010	*CONCRETE CURB RAMP ADD HANDICAP RAMP	54.800	0.000			
			SY	0.000	0.00		
			175.00000	0.000		0.00	
0335	900-00014	*ADDED ITEM (LUMP SUM)/ ADD HANDICAP RAMPS (MOBILIZATION)	1.000	0.000			
			L S	0.000	0.00		
			1,008.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	399,099.26 \$	111,364.25 \$	290,892.23

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CAT NO0400 CONSTRUCTION ENGINEERING						
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			402.50000	1.000		402.50
			CAT 0400	CURRENT AMT \$	402.50 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	399,501.76 \$	111,364.25 \$
						291,294.73