

ESTIMATE SUMMARY

17:09:42

CONTID: C14175

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14175-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.0 DAYS

TIME ALLOW:

60 WORK DAYS

SIGNALS: SH93/SH128; SH58/WASH

PERCENT TIME: 68.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA R600-199

SIGNALS: SH93/SH128; SH58/WASH

NAME OF ROAD:

SH93, SH128, SH58

PROJECT COUNTIES:

VARIOUS, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING

04/30/2004

DATE TIME STARTED 01/05/2004

6305 MONARCH PARK PLACE

DATE LET

11/20/2003

DATE WORK BEGAN 01/05/2004

DATE AWARDED

11/24/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/09/2003

DATE ACCEPTED

LONGMONT

CO 80233

303-530-4212

DATE NOTICE TO PROCEED

01/05/2004

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 443,308.82 PARTICIPATING | \$ 338,764.38 | \$ 200,337.70 |
| AWARD PROJECT AMT: | \$ 389,555.60 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 76.42% TOTAL EARNINGS | 338,764.38 | 200,337.70 |
| FUNDS AVAILABLE: | \$ 104,544.44 STOCKPILED MATERIALS | 0.00 | -152,868.06 |
| | GROSS EARNINGS | 338,764.38 | 47,469.64 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -3,951.91 | -2,487.75 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 334,812.47 | 44,981.89 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 334,812.47 | 44,981.89 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 44,981.89 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|----------------------|-----------|-------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 BID ITEMS | | | | | | |
| 0005 | 202-00250 | *REMOVAL OF PAVEMENT MARKING | 166.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 3.15000 | 0.000 | | 0.00 |
| 0010 | 202-00810 | REMOVAL OF GROUND SIGN | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 28.27000 | 0.000 | | 0.00 |
| 0015 | 202-00821 | REMOVAL OF SIGN PANEL | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 56.55000 | 0.000 | | 0.00 |
| 0020 | 202-00828 | REMOVAL OF TRAFFIC SIGNAL EQUIPMENT | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 4,517.62000 | 0.000 | | 0.00 |
| 0025 | 203-01597 | POTHOLING | 65.000 | 50.500 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 75.54000 | 50.500 | | 3,814.77 |
| 0030 | 210-00815 | *RESET SIGN PANEL | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 84.00000 | 0.000 | | 0.00 |
| 0035 | 503-00036 | *DRILLED CAISSON (36 INCH) | 162.000 | 162.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 132.29000 | 162.000 | | 21,430.98 |
| 0040 | 607-11580 | FENCE (TEMPORARY) | 200.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.36000 | 0.000 | | 0.00 |
| 0045 | 613-00200 | 2 INCH ELECTRICAL CONDUIT | 1,460.000 | 1,307.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.20000 | 1,307.000 | | 5,489.40 |
| 0050 | 613-00201 | *2 INCH ELECTRICAL CONDUIT (JACKED) | 670.000 | 653.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.00000 | 653.000 | | 6,530.00 |
| 0055 | 613-00300 | 3 INCH ELECTRICAL CONDUIT | 443.000 | 443.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.52000 | 443.000 | | 4,217.36 |

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|----------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 BID ITEMS | | | | | | |
| 0060 | 613-00301 | *3 INCH ELECTRICAL CONDUIT (JACKED) | 1,340.000 | 1,194.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.02000 | 1,194.000 | | 15,545.88 |
| 0065 | 613-10000 | WIRING | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 6,741.66000 | 1.000 | | 6,741.66 |
| 0070 | 613-70250 | LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) | 9.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 356.70000 | 0.000 | | 0.00 |
| 0075 | 614-00011 | *SIGN PANEL (CLASS I) | 71.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 15.00000 | 0.000 | | 0.00 |
| 0080 | 614-00012 | *SIGN PANEL (CLASS II) | 149.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 19.00000 | 0.000 | | 0.00 |
| 0085 | 614-00013 | *SIGN PANEL (CLASS III) | 26.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0090 | 614-00026 | *SIGN PANEL (CLASS I) (INSTALL ONLY) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 105.00000 | 0.000 | | 0.00 |
| 0095 | 614-00216 | *STEEL SIGN POST (2X2 INCH TUBING) | 26.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 21.00000 | 0.000 | | 0.00 |
| 0100 | 614-01552 | *STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE) | 304.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0105 | 614-70117 | PEDESTRIAN SIGNAL FACE (16) | 14.000 | 0.000 | | |
| | | | EACH | 14.000 | 5,739.30 | |
| | | | 409.95000 | 14.000 | | 5,739.30 |
| 0105 | | MATERIAL ALLOWANCE PEDESTRIAN SIGNAL HEAD | | 14.000 | | |
| | | | EACH | -14.000 | -4,116.00 | |
| | | | 294.00000 | 0.000 | | 0.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0110 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 26.000 EACH | 0.000 26.000 | 14,800.50 | 14,800.50 |
| | | | 569.25000 | 26.000 | | |
| 0110 | | MATERIAL ALLOWANCE SIGNAL HEAD (3 SECTION) | | 25.000 | | |
| | | | EACH | -25.000 | -11,125.00 | |
| | | | 445.00000 | 0.000 | | 0.00 |
| 0115 | 614-70560 | TRAFFIC SIGNAL FACE (12-12-12-12-12) | 5.000 EACH | 0.000 5.000 | 4,523.95 | 4,523.95 |
| | | | 904.79000 | 5.000 | | |
| 0115 | | MATERIAL ALLOWANCE SIGNAL HEAD (5 SECTION) | | 5.000 | | |
| | | | EACH | -5.000 | -3,500.00 | |
| | | | 700.00000 | 0.000 | | 0.00 |
| 0120 | 614-72875 | LOOP DETECTOR WIRE | 196.000 LF | 196.000 0.000 | 0.00 | 1,027.04 |
| | | | 5.24000 | 196.000 | | |
| 0125 | 614-72886 | INTERSECTION DETECTION SYSTEM (CAMERA) | 9.000 EACH | 0.000 9.000 | 42,301.71 | 42,301.71 |
| | | | 4,700.19000 | 9.000 | | |
| 0125 | | MATERIAL ALLOWANCE VIDEO DETECTION CAMERAS | | 9.000 | | |
| | | | EACH | -9.000 | -35,550.00 | |
| | | | 3,950.00000 | 0.000 | | 0.00 |
| 0130 | 614-80001 | FLASHING BEACON (SOLAR POWERED) | 2.000 EACH | 1.000 1.000 | 3,007.59 | 6,015.18 |
| | | | 3,007.59000 | 2.000 | | |
| 0130 | | MATERIAL ALLOWANCE FLASHING BEACON W/SIGN ON SH 93 | | 1.000 | | |
| | | | EACH | -1.000 | -1,262.41 | |
| | | | 1,262.41000 | 0.000 | | 0.00 |
| 0135 | 614-81130 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM) | 3.000 EACH | 0.000 2.000 | 23,258.54 | 23,258.54 |
| | | | 11,629.27000 | 2.000 | | |
| 0135 | | MATERIAL ALLOWANCE 30' TRAFFIC SIGNAL POLE | | 2.000 | | |
| | | | EACH | -2.000 | -19,769.76 | |
| | | | 9,884.88000 | 0.000 | | 0.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0140 | 614-81135 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM) | 1.000 EACH 10,825.57000 | 0.000 1.000 1.000 | 10,825.57 | 10,825.57 |
| 0140 | | MATERIAL ALLOWANCE 35' TRAFFIC SIGNAL POLE | EACH 9,201.74000 | 1.000 -1.000 0.000 | -9,201.74 | 0.00 |
| 0145 | 614-81140 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM) | 5.000 EACH 12,918.74000 | 0.000 5.000 5.000 | 64,593.70 | 64,593.70 |
| 0145 | | MATERIAL ALLOWANCE 40' TRAFFIC SIGNAL POLE | EACH 10,980.93000 | 5.000 -5.000 0.000 | -54,904.65 | 0.00 |
| 0150 | 614-81145 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM) | 0.000 EACH 13,281.61000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0155 | 614-86246 | CONTROLLER (TYPE 170E-HC11) | 3.000 EACH 14,809.09000 | 3.000 0.000 3.000 | 0.00 | 44,427.27 |
| 0155 | | MATERIAL ALLOWANCE SIGNAL CONTROLLER AND CABINET | EACH 12,587.73000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0160 | 614-86715 | TRAFFIC SIGNAL EQUIPMENT | 1.000 EACH 5,240.66000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0165 | 626-00000 | *MOBILIZATION | 1.000 L S 11,327.12000 | 0.600 0.400 1.000 | 4,530.85 | 11,327.12 |
| 0170 | 627-00002 | *THERMOPLASTIC PAVEMENT MARKING | 1,381.000 SF 2.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0175 | 627-00070 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING | 34.000 SF 12.60000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0180 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 93.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 12.60000 | 0.000 | | 0.00 |
| 0185 | 627-30410 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 1,402.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 8.14000 | 0.000 | | 0.00 |
| 0190 | 630-00000 | *FLAGGING | 256.000 HOUR | 98.000 43.000 | 925.79 | 3,035.73 |
| | | | 21.53000 | 141.000 | | |
| 0195 | 630-00003 | *UNIFORMED TRAFFIC CONTROL | 8.000 HOUR | 0.000 0.000 | 0.00 | 0.00 |
| | | | 73.50000 | 0.000 | | 0.00 |
| 0200 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 22.000 DAY | 14.000 0.000 | 0.00 | 588.00 |
| | | | 42.00000 | 14.000 | | |
| 0205 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 60.000 DAY | 24.000 16.000 | 4,788.00 | 11,970.00 |
| | | | 299.25000 | 40.000 | | |
| 0210 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 3.000 EACH | 1.500 1.200 | 63.00 | 141.75 |
| | | | 52.50000 | 2.700 | | |
| 0215 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 30.000 EACH | 14.500 11.600 | 913.50 | 2,055.38 |
| | | | 78.75000 | 26.100 | | |
| 0220 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 8.000 EACH | 4.000 3.200 | 168.00 | 378.00 |
| | | | 52.50000 | 7.200 | | |
| 0225 | 630-80344 | CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 140.000 SF | 70.000 56.000 | 630.00 | 1,417.50 |
| | | | 11.25000 | 126.000 | | |
| 0230 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000 EACH | 1.000 0.800 | 420.00 | 945.00 |
| | | | 525.00000 | 1.800 | | |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0235 | 630-80360 | *DRUM CHANNELIZING DEVICE | 50.000 | 14.000 | | |
| | | | EACH | 11.200 | 294.00 | |
| | | | 26.25000 | 25.200 | | 661.50 |
| 0240 | 630-80380 | *TRAFFIC CONE | 200.000 | 73.500 | | |
| | | | EACH | 58.800 | 308.70 | |
| | | | 5.25000 | 132.300 | | 694.58 |
| 0245 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 21,879.500 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0250 | 700-70028 | F/A ESB PROGRAM | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0255 | 700-70074 | F/A OBTAIN POWER FROM | 5,000.000 | 4,260.500 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 4,260.500 | | 4,260.50 |
| 0260 | 700-70310 | F/A LANDSCAPING | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70380 | F/A EROSION CONTROL | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70589 | F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0280 | 614-84100 | TRAF SIG PED POLE ALUM | 2.000 | 1.000 | | |
| | | | EACH | 1.000 | 1,359.00 | |
| | | | 1,359.00000 | 2.000 | | 2,718.00 |
| 0285 | 614-81155 | SIG-LIGHT POLE STEEL (1-55 FT) ADD TRAFFIC SIGNAL LIGHT POLE STEEL (55') | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 15,810.00 | |
| | | | 15,810.00000 | 1.000 | | 15,810.00 |
| 0285 | | MATERIAL ALLOWANCE 55' TRAFFIC SIGNAL POLE | | 1.000 | | |
| | | | EACH | -1.000 | -13,438.50 | |
| | | | 13,438.50000 | 0.000 | | 0.00 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0290 | 900-00014 | ADDED ITEM (LUMP SUM)/ PAINT EXISTING SIGNAL POLES | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 1,076.00 | |
| | | | 1,076.00000 | 1.000 | | 1,076.00 |
| 0295 | 202-00200 | *REMOVAL OF SIDEWALK ADD REMOVAL OF SIDEWALK | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 13.00000 | 0.000 | | 0.00 |
| 0300 | 202-00203 | *REMOVAL OF CURB AND GUTTER ADD HANDICAP RAMPS | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.00000 | 0.000 | | 0.00 |
| 0305 | 202-00210 | *REMOVAL OF CONCRETE PAVEMENT ADD HANDICAP RAMPS | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 29.00000 | 0.000 | | 0.00 |
| 0310 | 202-00220 | *REMOVAL OF ASPHALT MAT ADD HANDICAP RAMPS | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 37.00000 | 0.000 | | 0.00 |
| 0315 | 608-00000 | *CONCRETE SIDEWALK ADD HANDICAP RAMPS | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0320 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) ADD HANDICAP RAMPS | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 32.00000 | 0.000 | | 0.00 |
| 0325 | 412-00700 | *CONCRETE PAVEMENT (7 INCH) ADD HANDICAP RAMPS | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 118.00000 | 0.000 | | 0.00 |
| 0330 | 608-00010 | *CONCRETE CURB RAMP ADD HANDICAP RAMP | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 175.00000 | 0.000 | | 0.00 |
| 0335 | 900-00014 | *ADDED ITEM (LUMP SUM)/ ADD HANDICAP RAMPS (MOBILIZATION) | 0.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,008.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 442,906.32 \$ | 47,469.64 \$ |
| | | | | | | 338,361.87 |

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| CAT NO0400 CONSTRUCTION ENGINEERING | | | | | | |
| 0275 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 402.50000 | 1.000 | | 402.50 |
| | | CAT 0400 | CURRENT AMT | \$ 402.50 | \$ 0.00 | \$ 402.50 |
| | | PROJECT TOTAL | CURRENT AMT | \$ 443,308.82 | \$ 47,469.64 | \$ 338,764.37 |