

ESTIMATE SUMMARY

15:08:38

CONTID: C14175

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14175-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

60 WORK DAYS

SIGNALS: SH93/SH128; SH58/WASH

PERCENT TIME: 91.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA R600-199

SIGNALS: SH93/SH128; SH58/WASH

NAME OF ROAD:

SH93, SH128, SH58

PROJECT COUNTIES:

VARIOUS, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING

05/31/2004

DATE TIME STARTED 01/05/2004

6305 MONARCH PARK PLACE

DATE LET

11/20/2003

DATE WORK BEGAN 01/05/2004

DATE AWARDED

11/24/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/09/2003

DATE ACCEPTED

LONGMONT

CO 80233

303-530-4212

DATE NOTICE TO PROCEED

01/05/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 467,394.92 PARTICIPATING	\$ 398,784.63	\$ 60,020.25
AWARD PROJECT AMT:	\$ 389,555.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.32% TOTAL EARNINGS	398,784.63	60,020.25
FUNDS AVAILABLE:	\$ 68,610.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	398,784.63	60,020.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,141.88	-189.97
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	394,642.75	59,830.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	394,642.75	59,830.28
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 59,830.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14175
 PCN: 14175-BID
 PROJECT: STA R600-199

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 BID ITEMS						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	590.000	0.000		
			SF	590.000	1,858.50	
			3.15000	590.000		1,858.50
0010	202-00810	REMOVAL OF GROUND SIGN	7.000	0.000		
			EACH	7.000	197.89	
			28.27000	7.000		197.89
0015	202-00821	REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	1.000	56.55	
			56.55000	1.000		56.55
0020	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	1.000	4,517.62	
			4,517.62000	1.000		4,517.62
0025	203-01597	POTHOLING	65.000	50.500		
			HOUR	4.500	339.93	
			75.54000	55.000		4,154.70
0030	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	1.000	84.00	
			84.00000	1.000		84.00
0035	503-00036	*DRILLED CAISSON (36 INCH)	162.000	162.000		
			LF	0.000	0.00	
			132.29000	162.000		21,430.98
0040	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	0.000	0.00	
			2.36000	0.000		0.00
0045	613-00200	2 INCH ELECTRICAL CONDUIT	1,460.000	1,307.000		
			LF	41.000	172.20	
			4.20000	1,348.000		5,661.60
0050	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	670.000	653.000		
			LF	0.000	0.00	
			10.00000	653.000		6,530.00
0055	613-00300	3 INCH ELECTRICAL CONDUIT	443.000	443.000		
			LF	0.000	0.00	
			9.52000	443.000		4,217.36

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CAT NO0200 BID ITEMS						
0060	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	1,340.000	1,194.000		
			LF	0.000	0.00	
			13.02000	1,194.000		15,545.88
0065	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			6,741.66000	1.000		6,741.66
0070	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	9.000	0.000		
			EACH	6.000	2,140.20	
			356.70000	6.000		2,140.20
0075	614-00011	*SIGN PANEL (CLASS I)	79.400	0.000		
			SF	79.400	1,191.00	
			15.00000	79.400		1,191.00
0080	614-00012	*SIGN PANEL (CLASS II)	149.000	0.000		
			SF	122.100	2,319.90	
			19.00000	122.100		2,319.90
0085	614-00013	*SIGN PANEL (CLASS III)	26.000	0.000		
			SF	7.000	140.00	
			20.00000	7.000		140.00
0090	614-00026	*SIGN PANEL (CLASS I) (INSTALL ONLY)	4.000	0.000		
			EACH	4.000	420.00	
			105.00000	4.000		420.00
0095	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	31.000	0.000		
			LF	31.000	651.00	
			21.00000	31.000		651.00
0100	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	304.000	0.000		
			LF	47.000	2,350.00	
			50.00000	47.000		2,350.00
0105	614-70117	PEDESTRIAN SIGNAL FACE (16)	14.000	14.000		
			EACH	0.000	0.00	
			409.95000	14.000		5,739.30
0105		MATERIAL ALLOWANCE PEDESTRIAN SIGNAL HEAD		0.000		
			EACH	0.000	0.00	
			294.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0110	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	26.000	26.000		
			EACH	0.000	0.00	
			569.25000	26.000		14,800.50
0110		MATERIAL ALLOWANCE SIGNAL HEAD (3 SECTION)		0.000		
			EACH	0.000	0.00	
			445.00000	0.000		0.00
0115	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	5.000	5.000		
			EACH	0.000	0.00	
			904.79000	5.000		4,523.95
0115		MATERIAL ALLOWANCE SIGNAL HEAD (5 SECTION)		0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0120	614-72875	LOOP DETECTOR WIRE	196.000	196.000		
			LF	0.000	0.00	
			5.24000	196.000		1,027.04
0125	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	9.000	9.000		
			EACH	0.000	0.00	
			4,700.19000	9.000		42,301.71
0125		MATERIAL ALLOWANCE VIDEO DETECTION CAMERAS		0.000		
			EACH	0.000	0.00	
			3,950.00000	0.000		0.00
0130	614-80001	FLASHING BEACON (SOLAR POWERED)	2.000	2.000		
			EACH	0.000	0.00	
			3,007.59000	2.000		6,015.18
0130		MATERIAL ALLOWANCE FLASHING BEACON W/SIGN ON SH 93		0.000		
			EACH	0.000	0.00	
			1,262.41000	0.000		0.00
0135	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	3.000	2.000		
			EACH	0.000	0.00	
			11,629.27000	2.000		23,258.54
0135		MATERIAL ALLOWANCE 30' TRAFFIC SIGNAL POLE		0.000		
			EACH	0.000	0.00	
			9,884.88000	0.000		0.00

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CAT NO0200 BID ITEMS						
0140	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	1.000 EACH 10,825.57000	1.000 0.000 1.000	0.00	10,825.57
0140		MATERIAL ALLOWANCE 35' TRAFFIC SIGNAL POLE	EACH 9,201.74000	0.000 0.000	0.00	0.00
0145	614-81140	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	5.000 EACH 12,918.74000	5.000 0.000 5.000	0.00	64,593.70
0145		MATERIAL ALLOWANCE 40' TRAFFIC SIGNAL POLE	EACH 10,980.93000	0.000 0.000	0.00	0.00
0150	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	0.000 EACH 13,281.61000	0.000 0.000 0.000	0.00	0.00
0155	614-86246	CONTROLLER (TYPE 170E-HC11)	3.000 EACH 14,809.09000	3.000 0.000 3.000	0.00	44,427.27
0155		MATERIAL ALLOWANCE SIGNAL CONTROLLER AND CABINET	EACH 12,587.73000	0.000 0.000	0.00	0.00
0160	614-86715	TRAFFIC SIGNAL EQUIPMENT	1.000 EACH 5,240.66000	0.000 1.000 1.000	5,240.66	5,240.66
0165	626-00000	*MOBILIZATION	1.000 L S 11,327.12000	1.000 0.000 1.000	0.00	11,327.12
0170	627-00002	*THERMOPLASTIC PAVEMENT MARKING	1,381.000 SF 2.00000	0.000 1,023.340 1,023.340	2,046.68	2,046.68
0175	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	34.000 SF 12.60000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 BID ITEMS						
0180	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	93.000 SF 12.60000	0.000 93.000 93.000	1,171.80	1,171.80
0185	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,402.000 SF 8.14000	0.000 948.000 948.000	7,716.72	7,716.72
0190	630-00000	*FLAGGING	256.000 HOUR 21.53000	141.000 42.000 183.000	904.26	3,939.99
0195	630-00003	*UNIFORMED TRAFFIC CONTROL	8.000 HOUR 73.50000	0.000 6.000 6.000	441.00	441.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	22.000 DAY 42.00000	14.000 2.000 16.000	84.00	672.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY 299.25000	40.000 12.000 52.000	3,591.00	15,561.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000 EACH 52.50000	2.700 1.800 4.500	94.50	236.25
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000 EACH 78.75000	26.100 0.000 26.100	0.00	2,055.38
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 52.50000	7.200 0.000 7.200	0.00	378.00
0225	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	140.000 SF 11.25000	126.000 0.000 126.000	0.00	1,417.50
0230	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 525.00000	1.800 0.000 1.800	0.00	945.00

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CAT NO0200 BID ITEMS						
0235	630-80360	*DRUM CHANNELIZING DEVICE	50.000	25.200		
			EACH	0.000	0.00	
			26.25000	25.200		661.50
0240	630-80380	*TRAFFIC CONE	200.000	132.300		
			EACH	12.600	66.15	
			5.25000	144.900		760.73
0245	700-70010	F/A MINOR CONTRACT REVISIONS	21,879.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70074	F/A OBTAIN POWER FROM	5,000.000	4,260.500		
			F A	0.000	0.00	
			1.00000	4,260.500		4,260.50
0260	700-70310	F/A LANDSCAPING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	614-84100	TRAF SIG PED POLE ALUM	2.000	2.000		
			EACH	0.000	0.00	
			1,359.00000	2.000		2,718.00
0285	614-81155	SIG-LIGHT POLE STEEL (1-55 FT) ADD TRAFFIC SIGNAL LIGHT POLE STEEL (55')	1.000	1.000		
			EACH	0.000	0.00	
			15,810.00000	1.000		15,810.00
0285		MATERIAL ALLOWANCE 55' TRAFFIC SIGNAL POLE		0.000		
			EACH	0.000	0.00	
			13,438.50000	0.000		0.00

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CAT NO0200 BID ITEMS						
0290	900-00014	ADDED ITEM (LUMP SUM)/ PAINT EXISTING SIGNAL POLES	1.000	1.000		
			L S	0.000	0.00	
			1,076.00000	1.000		1,076.00
0295	202-00200	*REMOVAL OF SIDEWALK ADD REMOVAL OF SIDEWALK	39.110	0.000		
			SY	39.110	508.43	
			13.00000	39.110		508.43
0300	202-00203	*REMOVAL OF CURB AND GUTTER ADD HANDICAP RAMPS	123.000	0.000		
			LF	123.000	1,599.00	
			13.00000	123.000		1,599.00
0305	202-00210	*REMOVAL OF CONCRETE PAVEMENT ADD HANDICAP RAMPS	15.000	0.000		
			SY	15.000	435.00	
			29.00000	15.000		435.00
0310	202-00220	*REMOVAL OF ASPHALT MAT ADD HANDICAP RAMPS	7.220	0.000		
			SY	7.220	267.14	
			37.00000	7.220		267.14
0315	608-00000	*CONCRETE SIDEWALK ADD HANDICAP RAMPS	25.560	0.000		
			SY	25.560	1,789.20	
			70.00000	25.560		1,789.20
0320	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B) ADD HANDICAP RAMPS	159.000	0.000		
			LF	159.000	5,088.00	
			32.00000	159.000		5,088.00
0325	412-00700	*CONCRETE PAVEMENT (7 INCH) ADD HANDICAP RAMPS	16.440	0.000		
			SY	16.440	1,939.92	
			118.00000	16.440		1,939.92
0330	608-00010	*CONCRETE CURB RAMP ADD HANDICAP RAMP	54.800	0.000		
			SY	54.800	9,590.00	
			175.00000	54.800		9,590.00
0335	900-00014	*ADDED ITEM (LUMP SUM)/ ADD HANDICAP RAMPS (MOBILIZATION)	1.000	0.000		
			L S	1.000	1,008.00	
			1,008.00000	1.000		1,008.00
			CAT 0200	CURRENT AMT \$	466,992.42 \$	60,020.25 \$
						398,382.12

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CAT NO0400 CONSTRUCTION ENGINEERING						
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			402.50000	1.000		402.50
		CAT 0400	CURRENT AMT	\$ 402.50	\$ 0.00	\$ 402.50
		PROJECT TOTAL	CURRENT AMT	\$ 467,394.92	\$ 60,020.25	\$ 398,784.62