

ESTIMATE SUMMARY

09:14:45

CONTID: C14199

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14199-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 12 e/o Segundo

PERCENT TIME: 28.33

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO: STA 012A-038  
 SH 12 e/o Segundo  
 NAME OF ROAD: 12  
 PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:  
 THE WALSENBURG SAND AND GRAVEL COMPANY  
 P.O. DRAWER 352

PAY PERIOD ENDING 05/22/2003 DATE TIME STARTED 04/01/2003  
 DATE LET 01/30/2003 DATE WORK BEGAN  
 DATE AWARDED 02/05/2003 DATE TIME STOPPED 08/15/2003  
 DATE CONTRACT EXECUTED 02/26/2003 DATE ACCEPTED 08/15/2003  
 DATE NOTICE TO PROCEED 04/01/2003

WALSENBURG CO 81089 719-738-1883

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,348,858.04 PARTICIPATING	\$ 196,675.51	\$ 196,675.51
AWARD PROJECT AMT:	\$ 953,785.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	14.58% TOTAL EARNINGS	196,675.51	196,675.51
FUNDS AVAILABLE:	\$ 1,152,182.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	196,675.51	196,675.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,129.56	-2,129.56
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	194,545.95	194,545.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	194,545.95	194,545.95
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 194,545.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/23/2003

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	375.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	7,862.800	0.000		
			SY	7,862.800	20,050.14	
			2.55000	7,862.800		20,050.14
0015	202-00810	*REMOVAL OF GROUND SIGN	14.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,233.400	0.000		
			CY	123.400	1,234.00	
			10.00000	123.400		1,234.00
0025	203-01500	BLADING	50.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0030	207-00205	TOPSOIL	3,869.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	61.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0040	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	13.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0045	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	7.500	0.000		
			ACRE	0.000	0.00	
			440.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	7.500	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	1,500.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0070	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	2,456.570	0.000		
			TON	629.140	28,311.30	
			45.00000	629.140		28,311.30
0075	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	16,090.000	0.000		
			TON	2,663.370	95,881.32	
			36.00000	2,663.370		95,881.32
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,053.000	0.000		
			GAL	2,035.000	2,543.75	
			1.25000	2,035.000		2,543.75
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	237.500	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0090	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING) - THRIE BEAM	50.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0095	606-01370	*TRANSITION TYPE 3G	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0100	606-01385	*TRANSITION TYPE 3J	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0105	606-01390	*END ANCHORAGE TYPE 3K	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0110	606-02003	*END ANCHORAGE (NONFLARED)	92.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00001	*DELINEATOR (TYPE I)	255.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0120	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0125	612-00003	*DELINEATOR (TYPE III)	84.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0130	614-00011	*SIGN PANEL (CLASS I)	36.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0135	614-00042	*SIGN POST (INSTALL ONLY)	8.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0140	614-00200	*STEEL SIGN POST (U-2)	48.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0145	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	15,000.00	
			30,000.00000	0.500		15,000.00
0150	627-00005	EPOXY PAVEMENT MARKING	519.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0155	630-00007	*TRAFFIC CONTROL INSPECTION	62.000	0.000		
			DAY	20.000	1,000.00	
			50.00000	20.000		1,000.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	0.000		
			DAY	10.000	18,000.00	
			1,800.00000	10.000		18,000.00
0165	630-80002	*FLASHING BEACON (SOLAR)	4.000	0.000		
			EACH	2.000	200.00	
			100.00000	2.000		200.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	40.000	0.000		
			EACH	16.000	240.00	
			15.00000	16.000		240.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	0.000		
			EACH	1.000	25.00	
			25.00000	1.000		25.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	0.000		
			EACH	1.000	25.00	
			25.00000	1.000		25.00
0185	630-80380	*TRAFFIC CONE	110.000	0.000		
			EACH	55.000	165.00	
			3.00000	55.000		165.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	12,672.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70021	F/A ON-THE-JOB TRAINEE COLORADO TRAINING PROGRAM	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	131.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	202-01130	REM GDRAIL TY 3 CMO #2	15,437.500	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0240	202-01300	REM END ANCHORAGE CMO # 2	92.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0245	606-00301	GDRAIL TY 3 (6-3) CMO #2	10,750.000	0.000		
			LF	0.000	0.00	
			11.75000	0.000		0.00
0250	630-00012	TRAF CTRL MGMT CMO #2	23.000	0.000		
			DAY	0.000	0.00	
			1,300.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,334,858.04 \$	182,675.51 \$ 182,675.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0225	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0230	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 14,000.00 \$	14,000.00 \$ 14,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,348,858.04 \$	196,675.51 \$	196,675.51